Project Authorization Form

Date Prepared:	4/4/2017	Project Title [redacted]	
Company:	EE-CT	Project ID Number:	CS00117
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator: [redacted]		Project Category: [redacted]	
Project Owner/Manager: [redacted]		roject Type:	Specific
Project Sponsor: [redacted]		Project Purpose: [redacted] the [redacted] transformer	
Estimated in service date:	12/31/2019	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

[redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct		0	38	1,891	$1,929
Less Customer Contribution		0	0	0	$0
Removals Net of Salvage		0	2	79	$80
Total - Direct Spending		$0	$40	$1,970	$2,010
Capital Additions - Indirect		0	53	455	$508
Subtotal Request		$0	$93	$2,425	$2,518
AFUDC		0	1	50	$51
Total Request		$0	$94	$2,475	$2,569

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	0	40	300	$340
Overtime Labor	0	0	0	$0
Outside Services	0	0	55	$55
Materials	0	0	1,444	$1,444
Other, including contingency amounts	0	0	171	$171
Total	$0	$40	$1,970	$2,010

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	0	53	455	$508
Capitalized interest or AFUDC, if any	0	1	50	$51
Total	$0	$54	$505	$559

Total Capital Costs	$0	$94	$2,475	$2,569

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$0	$94	$2,475	$2,569

Total O&M Project Costs	$0	$0	$0	$0