Connecticut Light & Power
A Northeast Utilities Company

Specific Project Proposal - Project #: CS00152

[redacted]

Work Classification

Category: [redacted]
Type: DSCA
Type Desc: [redacted]
Work Type: Other Work

Ownership / Management

AWC: Torrington
Statewide: No
Owner: [redacted]
Manager: [redacted]

Project Information

Status: Prelim Design Approved
SPS #:
AIS Score:
Associated Projects:
Assignment ID:
Patrol Find ID:

Budget Summary - Preferred Option

OCRC Approved 08/05/2015

2016

ID	Title	Status	Rev #	Contingency	Expenditure Amount	Net Estimate
1	[redacted]	Prelim	0	0 %	$980,000	$980,000
				2016 Total:	**$980,000**	**$980,000**
				Total Project:	**$980,000**	**$980,000**

Specific Project Proposal - Project #: CS00152 [redacted]

Project Option Summary

ID	Description	Segments	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)	Prfrd
O1	OCRC Approved 08/05/2015	[redacted]	$980,000	$0	100 %	$0.00	$0.00	☑

Segments

ID	Title	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)
1	[redacted]	$980,000			$0.00	$0.00

Background / Scope

Issue:

There are [redacted] Currently the work is planned for 2016 - 2019 under the Circuit Breaker Automation program. Recently, unused funding was made available for [redacted] from the Line Recloser Automation bucket because the Line program is ending.

Project Description:

August 2015 - This project is for ENG approval. The work will include [redacted]. The estimated cost is $980k.

[redacted].

Other Considerations:

Revision / ACT Comments:

If we don't do this project, what will happen?

Environmental

Water Pollution: No Change Soil Contamination: No Change Natural Habitats: No Change

Alternatives considered based on Environmental Impact or Description of Aspects Oil Spill Risks Considered? ☑

Safety Concerns With This Project? ☐

Explain:

External Stakeholders

Customer Impact / Involvement

Cust. Impacted: Approx. Pole Count (NU):

Crit. Cust. Impacted: Approx. Pole Count (Other):

Adjoining Property Owner Consent Required: ☐ Town Hearing Required: ☐

Other Utility Pole Custodian Area: ☐ Easement Required: ☐

State Highway Permit Required: ☐

Relocation / New Service

New Srvc. Contact: Requestor Type:

Customer Type: State Highway Project #:

Request Number: Route #:

Specific Project Proposal - Project #: CS00152 [redacted]

Segment CS00152-01

General Information

Segment: [redacted]
Status: Prelim Design Approved
Segment Type: [redacted]
Town: [redacted]
Budget Year: 2016
Work Type: Other
Trimming Required: ☐
In Service Date: 12/31/2016
Description: [redacted]

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed
1	[redacted]	[redacted]	

Specific Project Proposal - Project #: CS00152 [redacted]

Segment CS00152-01

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$980,000
Contingency Amount:	$0
Estimate:	$980,000
Reimbursement:	$0
Net Amount:	**$980,000**
Description:	automate substation reclosers

Item Description	CU	$ / Per	Qty	Amount
OTHER	15-ALL14	[redacted]		$980,000.00
OTHER				

Segment CS00152-01

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes
Existing	[redacted]						
Existing							
Existing							
Existing							
Existing			N				
Existing							
Existing							
Existing							
Existing			N				
Existing			N				
Existing							

Segment CS00152-01

Reliability Projection

Title:

Outage Start Date: 01/01/2007 Outage End Date: 08/05/2015 Years History: 8.60

[redacted]