Project Authorization Form

Date Prepared: 09/07/2017	Project Title: [redacted] CBA
Company/ies: Eversource CT	Project ID Number: CS00180
Organization: Strategy & Performance	Class(es) of Plant: Distribution
Project Initiator: [redacted]	Project Category: CBA
Project Owner/Manager: [redacted]	Project Type: Specific
Project Sponsor: [redacted]	Project Purpose: CBA
Estimated in service date: 12/31/2017	If Transmission Project: NA
Supplement to Existing Authorization? Full Funding	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? Yes	O&M Expenses Part of the Original Operating Plan? N/A

Executive Summary

There is an initiative to automate (provide DSCADA capability) for [redacted] The estimated cost is [redacted] for the [redacted] and [redacted] per recloser or $315k total. The ISD is 12/31/17.

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	147	150	0	0	$150
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage 2%	3	3	0	0	$3
Total - Direct Spending	$150	$153	$0	$0	$153
Capital Additions - Indirect	162	164	0	0	$164
Subtotal Request	$312	$317	$0	$0	$317
AFUDC	3	3	0	0	$3
Total Request	$315	$320	$0	$0	$320

** to be completed if supplemental authorization is required*

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	143	0	0	$143
Overtime Labor	0	0	0	$0
Outside Services	0	0	0	$0
Materials	0	0	0	$0
Other, including contingency amounts	10	0	0	$10
Total	$153	$0	$0	$153

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	164	0	0	$164
Capitalized interest or AFUDC, if any	3	0	0	$3
Total	$167	$0	$0	$167

Total Capital Costs	$320	$0	$0	$320

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$320	$0	$0	$320

Total O&M Project Costs	$0	$0	$0	$0