Project Authorization Form

Date Prepared:		Project Title: [redacted] Cuircuit Breaker Automation	
Company:	EE-CT	Project ID Number:	CS00187
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]/DV	Project Category:	CBA
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	CBA
Estimated in service date:	12/31/2017	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary There is an initiative to a[redacted] January 2016 - This is for ENG approval. The scope is to [redacted] The estimated cost is $75k for each or $300k total. The ISD is 12/31/17.

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	294	359	0	0	$359
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage	0	7	0	0	$7
Total - Direct Spending	$294	$366	$0	$0	$366
Capital Additions - Indirect	6	117	0	0	$117
Subtotal Request	$300	$483	$0	$0	$483
AFUDC	0	4	0	0	$4
Total Request	$300	$487	$0	$0	$487

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	57	0	0	$57
Overtime Labor	0	0	0	$0
Outside Services	210	0	0	$210
Materials	60	0	0	$60
Other, including contingency amounts	39	0	0	$39
Total	$366	$0	$0	$366

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	117	0	0	$117
Capitalized interest or AFUDC, if any	4	0	0	$4
Total	$121	$0	$0	$121

Total Capital Costs	$487	$0	$0	$487

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$487	$0	$0	$487

Total O&M Project Costs	$0	$0	$0	$0

** to be completed if supplemental authorization is required*