Project Authorization Form

Date Prepared:	6/28/2017	Project Title [redacted] LTC Control Upgrades	
Company:	EE-CT	Project ID Number:	CS00193
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted] DV	Project Category:	Equip Failure
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	Equip Failure
Estimated in service date:	12/31/2017	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary; [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	161	161	0	0	$161
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage	3	3	0	0	$3
Total - Direct Spending	$164	$164	$0	$0	$164
Capital Additions - Indirect	100	100	0	0	$100
Subtotal Request	$265	$265	$0	$0	$265
AFUDC	3	3	0	0	$3
Total Request	$268	$268	$0	$0	$268

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	70	0	0	$70
Overtime Labor	0	0	0	$0
Outside Services	15	0	0	$15
Materials	67	0	0	$67
Other, including contingency amounts	13	0	0	$13
Total	$164	$0	$0	$164

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	100	0	0	$100
Capitalized interest or AFUDC, if any	3	0	0	$3
Total	$103	$0	$0	$103

Total Capital Costs	$268	$0	$0	$268

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$268	$0	$0	$268

Total O&M Project Costs	$0	$0	$0	$0