Project Authorization Form

Date Prepared:		Project Title: [redacted] Replace E-Mfg Switch	
Company:	EE-CT	Project ID Number:	CS00219
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]/DV	Project Category:	Equip Failure
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	Equip Failure
Estimated in service date:	12/31/2018	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary Two bus isolation hook switches at [redacted] failed recently while being operated, [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	267	267	0	0	$267
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage	67	67	0	0	$67
Total - Direct Spending	$334	$334	$0	$0	$334
Capital Additions - Indirect	55	55	0	0	$55
Subtotal Request	$389	$389	$0	$0	$389
AFUDC	1	1	0	0	$1
Total Request	$390	$390	$0	$0	$390

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	16	0	0	$16
Overtime Labor	0	0	0	$0
Outside Services	209	0	0	$209
Materials	41	0	0	$41
Other, including contingency amounts	69	0	0	$69
Total	$334	$0	$0	$334

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	55	0	0	$55
Capitalized interest or AFUDC, if any	1	0	0	$1
Total	$56	$0	$0	$56

Total Capital Costs	$390	$0	$0	$390

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$390	$0	$0	$390

Total O&M Project Costs	$0	$0	$0	$0