Project Authorization Form

Date Prepared:	4/12/2017	Project Title: [redacted] Replace 2X Transformer	
Company:	EE-CT	Project ID Number:	CS00244
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]/DV	Project Category:	Equipment Failure
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	Equipment Failure
Estimated in service date:	6/30/2017	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

The [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	82	556	0	0	$556
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage	0	0	0	0	$0
Total - Direct Spending	$82	$556	$0	$0	$556
Capital Additions - Indirect	17	120	0	0	$120
Subtotal Request	$99	$676	$0	$0	$676
AFUDC	1	4	0	0	$4
Total Request	$100	$680	$0	$0	$680

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	62	0	0	$62
Overtime Labor	0	0	0	$0
Outside Services	293	0	0	$293
Materials	198	0	0	$198
Other, including contingency amounts	2	0	0	$2
Total	$556	$0	$0	$556

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	120	0	0	$120
Capitalized interest or AFUDC, if any	4	0	0	$4
Total	$124	$0	$0	$124

Total Capital Costs	$680	$0	$0	$680

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$680	$0	$0	$680

Total O&M Project Costs	$0	$0	$0	$0