Project Authorization Form

Date Prepared:	5/30/2017	Project Title: [redacted] Duct Bank	
Company:	EE-CT	Project ID Number:	CS00246
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]	Project Category:	OVLD
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	OVLD
Estimated in service date:	6/30/2017	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	No
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

[redacted], Line Project CD00728 was approved by the TRC on 10/6/16. This Substation project is related to project CD00728. [redacted].

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	97	1,322	0	0	$1,322
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage	0	0	0	0	$0
Total - Direct Spending	$97	$1,322	$0	$0	$1,322
Capital Additions - Indirect	9	96	0	0	$96
Subtotal Request	$106	$1,418	$0	$0	$1,418
AFUDC	1	2	0	0	$2
Total Request	$108	$1,421	$0	$0	$1,421

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	8	0	0	$8
Overtime Labor	0	0	0	$0
Outside Services	429	0	0	$429
Materials	132	0	0	$132
Other, including contingency amounts	753	0	0	$753
Total	$1,322	$0	$0	$1,322

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	96	0	0	$96
Capitalized interest or AFUDC, if any	2	0	0	$2
Total	$99	$0	$0	$99

Total Capital Costs	$1,421	$0	$0	$1,421

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$1,421	$0	$0	$1,421

Total O&M Project Costs	$0	$0	$0	$0