Project Authorization Form

Date Prepared:	Project Title: [redacted] Upgrade
Company/ies: Eversource CT	Project ID Number: CS00248
Organization: Strategy & Performance	Class(es) of Plant: Distribution
Project Initiator: [redacted]	Project Category: Overload
Project Owner/Manager: [redacted]	Project Type: *Specific*
Project Sponsor: [redacted]	Project Purpose: Overload
Estimated in service date: 6/1/17 & 6/1/18	If Transmission Project: NA
Supplement to Existing Authorization? Full Funding	Capital Investment Part of Original Operating Plan? No
Eng./Constr. Resources Budgeted? No	O&M Expenses Part of the Original Operating Plan? No

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or subsidiary board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

- 2017 - [redacted]
- 2018 - [redacted]
- [redacted]
- [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	46	354	0	0	$354
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage 0%	0	0	0	0	$0
Total - Direct Spending	$46	$354	$0	$0	$354
Capital Additions - Indirect	17	132	0	0	$132
Subtotal Request	$63	$486	$0	$0	$486
AFUDC	0	2	0	0	$2
Total Request	$63	$488	$0	$0	$488

** to be completed if supplemental authorization is required*

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	116	0	0	$116
Overtime Labor	0	0	0	$0
Outside Services	30	0	0	$30
Materials	15	0	0	$15
Other, including contingency amounts	193	0	0	$193
Total	$354	$0	$0	$354

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	132	0	0	$132
Capitalized interest or AFUDC, if any	2	0	0	$2
Total	$134	$0	$0	$134

Total Capital Costs	$488	$0	$0	$488

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$488	$0	$0	$488

Total O&M Project Costs	$0	$0	$0	$0

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).