Project Authorization Form

Date Prepared:	4/12/2017	Project Title: [redacted] Tank Refurbishment	
Company:	EE-CT	Project ID Number:	CS00250
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	RP or DV	Project Category:	Gen Mod
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	Gen Mod
Estimated in service date:	5/31/2017	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct		416	0	0	$416
Less Customer Contribution		0	0	0	$0
Removals Net of Salvage		0	0	0	$0
Total - Direct Spending		$416	$0	$0	$416
Capital Additions - Indirect		52	0	0	$52
Subtotal Request		$468	$0	$0	$468
AFUDC		1	0	0	$1
Total Request		$469	$0	$0	$469

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	8	0	0	8
Overtime Labor	0	0	0	0
Outside Services	278	0	0	278
Materials	38	0	0	38
Other, including contingency amounts	92	0	0	92
Total	416	0	0	416

Indirect Capital Costs	2,017	2018	2019+	Total
Indirects/Overheads (including benefits)	52	0	0	52
Capitalized interest or AFUDC, if any	1	0	0	1
Total	53	0	0	53

Total Capital Costs	469	0	0	469

Less Total Customer Contribution	0	0	0	0

Total Capital Project Costs	469	0	0	469

Total O&M Project Costs	0	0	0	0

** to be completed if supplemental authorization is required*