Project Authorization Form

Date Prepared:	5/24/2017	Project Title:	[redacted] Replace 4 OCB's
Company:	EE-CT	Project ID Number:	CS00252
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]	Project Category:	Environmental
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	Replace Aging Oil Circuit Breakers
Estimated in service date:	12/31/2017	If Transmission Project:	N/A
Supplement to Existing Authorization?	Full Funding	Capital Investment Part of Original Operating Plan?	No
Eng./Constr. Resources Budgeted?	No	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

[redacted]. Eversource CT has an initiative that began in 2006 to replace all OCB's in distribution substations to minimize environmental impacts from leaking and failed equipment. The initiative started by targeting OCB's with PCB bushings, then in 2012, the initiative increased in scope to include all distribution substation OCB's. [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	Total
Capital Additions Direct	711	709	$709
Less Customer Contribution	0	0	$0
Removals Net of Salvage	62	62	$62
Total - Direct Spending	$773	$771	$771
Capital Additions - Indirect	106	106	$106
Subtotal Request	$879	$877	$877
AFUDC	1	1	$1
Total Request	$880	$878	$878

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	23	0	0	$23
Overtime Labor	0	0	0	$0
Outside Services	409	0	0	$409
Materials	133	0	0	$133
Other, including contingency amounts	206	0	0	$206
Total	$771	$0	$0	$771

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	106	0	0	$106
Capitalized interest or AFUDC, if any	1	0	0	$1
Total	$107	$0	$0	$107

Total Capital Costs	$878	$0	$0	$878

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$878	$0	$0	$878

Total O&M Project Costs	$0	$0	$0	$0

** to be completed if supplemental authorization is required*