Project Authorization Form

Date Prepared:	2/13/2017	Project Title: [redacted] - Replace 2 Failed OCB's	
Company:	EE-CT	Project ID Number:	CS00260
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]	Project Category:	Equip Failure
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	Equip Failure
Estimated in service date:	4/30/2017	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

On February 13, 2017, [redacted] experienced an outage involving animal contact with energized bushings on the [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	0	229	0	0	$229
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage	0	0	0	0	$0
Total - Direct Spending	$0	$229	$0	$0	$229
Capital Additions - Indirect	0	170	0	0	$170
Subtotal Request	$0	$398	$0	$0	$398
AFUDC	0	2	0	0	$2
Total Request	$0	$400	$0	$0	$400

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	128	0	0	128
Overtime Labor	0	0	0	0
Outside Services	20	0	0	20
Materials	80	0	0	80
Other, including contingency amounts	1	0	0	1
Total	229	0	0	229

Indirect Capital Costs	2,017	2018	2019+	Total
Indirects/Overheads (including benefits)	170	0	0	170
Capitalized interest or AFUDC, if any	2	0	0	2
Total	171	0	0	171

Total Capital Costs	400	0	0	400

Less Total Customer Contribution	0	0	0	0

Total Capital Project Costs	400	0	0	400

Total O&M Project Costs	0	0	0	0