Project Authorization Form

Date Prepared:		Project Title:	
Company:	EE-CT	Project ID Number:	CS00279
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]/DV	Project Category:	
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose:	
Estimated in service date:	12/31/2018	If Transmission Project:	N/A
Supplement to Existing Authorization?	Full Funding	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

[redacted], located in [redacted] Eversource CT has an initiative that began in 2006 to [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	Total
Capital Additions Direct	1,052	1,052	$1,052
Less Customer Contribution	0	0	$0
Removals Net of Salvage	91	91	$91
Total - Direct Spending	$1,143	$1,143	$1,143
Capital Additions - Indirect	176	176	$176
Subtotal Request	$1,319	$1,319	$1,319
AFUDC	1	1	$1
Total Request	$1,320	$1,320	$1,320

Financial Evaluation

Direct Capital Costs	2017	Total
Straight Time Labor	65	$65
Overtime Labor	0	$0
Outside Services	614	$614
Materials	199	$199
Other, including contingency amounts	265	$265
Total	$1,143	$1,143

Indirect Capital Costs	2017	Total
Indirects/Overheads (including benefits)	176	$176
Capitalized interest or AFUDC, if any	1	$1
Total	$177	$177

Total Capital Costs	$1,320	$1,320

Less Total Customer Contribution	0	$0

Total Capital Project Costs	$1,320	$1,320

Total O&M Project Costs	$0	$0