EVERSOURCE

Supplement Authorization Form

Project Title: UG Strctrl – NL Enlarge Vaults Job Hazard	**Project Number: 103238**
Date Prepared: 04/23/2026	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** REDUCE JOB HAZARDS
Initiating Organization: Distribution	**Project Type:** Specific
Project DDE: [redacted]	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $434K	**Approved In-Service Date:** 12/31/17
Supplement Request: $456.1K	**Estimated In-Service Date:** 12/31/17
Total Capital Request: $890.1K	**Authorization Type:** Supplement Request
	Reason: Cost Overage

1. Project Background

[redacted] The original estimate was for worst case scenario due to the congested nature in the downtown streets of the electric, sewer, water, gas, and phone. [redacted]

2. Supplement Justification Overview

This supplement is required due to the direct costs increasing due to labor and outside services.

3. Supplement Justification Detail

A significant part of the project had to be worked after normal working hours due to the logistics of working in a downtown area heavily populated by pedestrians.

4. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend Year(s)	Prior Authorized Year(s)	Variance (Supplemental Request) Year(s)	New Total Request (Add Prior Authorized and Variance) Year(s)
Internal Labor and Construction Equipment	92.1	37.0	51.6	88.6
Outside Services	312.6	212.0	88.8	300.8
Materials	58.7	72.0	-15.6	56.4
Removals	0.0	0.0	17.6	17.6
Risk and Contingency	17.5	0.0	17.5	17.5
Other	2.3	30.0	-27.8	2.2
SUBTOTAL DIRECTS W/ RISKS	**483.1**	**351.0**	**132.1**	**483.1**
Indirect / Overhead (including benefits)	396.9	81.0	315.9	396.9
AFUDC	10.1	2.0	8.1	10.1
Subtotal – Indirect Costs	**407.0**	**83.0**	**324.0**	**407.0**
TOTAL CAPITAL REQUEST	**890.1**	**434.0**	**456.1**	**890.1**
Reimbursables/Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
PROJECT TOTAL (LESS REIMBURSABLES)	**890.1**	**434.0**	**456.1**	**890.1**

New Total Request by Year (if applicable)

Note: If multi-year project, include actuals for current and years past, and then show forecasted spend for upcoming years.

Line-item Category	2016	2017	2018	2019	Total
Internal Labor and Construction Equipment	0.7	38.8	49.2	-0.1	88.6
Outside Services	2.4	131.8	167.0	-0.4	300.8
Materials	0.5	24.7	31.3	-0.1	56.4
Removals	0.1	7.4	9.4	0.6	17.6
Risk and Contingency	0.0	0.0	0.0	17.5	17.5
Other	0.0	1.0	1.2	0.0	2.2
SUBTOTAL DIRECTS W/ RISKS	**3.7**	**203.8**	**258.1**	**17.5**	**483.1**
Indirect / Overhead (including benefits)	6.2	159.2	231.5	-0.1	396.9
AFUDC	0.1	3.8	6.2	0.0	10.1
Subtotal – Indirect Costs	**6.3**	**163.1**	**237.7**	**-0.1**	**407.0**
TOTAL CAPITAL REQUEST	**10.1**	**366.9**	**495.8**	**17.4**	**890.1**
Reimbursables/Customer Contribution	0.0	0.0	0.0	0.0	**0.0**
PROJECT TOTAL (LESS REIMBURSABLES)	**10.1**	**366.9**	**495.8**	**17.4**	**890.1**

5. Lessons Learned

Project Authorization Form

Date Prepared: 4/21/2017	Project Title: Ug Strctrl – NL Enlarge Vaults Job Hazard
Company: Eversource	Project ID Number: 103238
Organization: Ct	Class(es) of Plant: Distribution
Project Initiator: [redacted]	Project Category: Job Hazards
Project Owner/Manager: [redacted]	Project Type: Specific
Project Sponsor: [redacted]	Project Purpose: part of regulatory tracked program? N
Estimated in service date: 12/31/2017	If Transmission Project NA
Supplement to Existing Authorization? N	Capital Investment Part of Original Operating Plan? Y
Eng./Constr. Resources Budgeted? Y	O&M Expenses Part of the Original Operating Plan? Y

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or subsidiary board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

[redacted]
original estimate was for worst case scenario due to the congested nature in the downtown street of the

electric, sewer, water, gas, and phone. Estimated at $1,073k and actuals $433k or at 40%. These are the last of the 4 foot wide vaults in the New London District.

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.

Note: Dollar values are in thousands

	Prior Authorized*	2016	2017	2018+	Totals
Capital Additions - Direct			$ 351		$ 351
Less Customer Contribution			$ -		$ -
Removals net of Salvage			$ -		$ -
Total - Direct Spending	$ -	$ -	$ 351	$ -	$ 351
Capital Additions - Indirect			$ 81		
Subtotal Request	$ -	$ -	$ 432	$ -	$ 432
AFUDC			$ 2		
Total Request	$ -	$ -	$ 434	$ -	$ 434

** to be completed if supplemental authorization is required*

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total

Straight Time Labor	37k			
Overtime Labor	0			
Outside Services	212k			
Materials	72k			
Other, including contingency amounts (describe)	30k			
Total	351k			

Indirect Capital Costs	**Year 1**	**Year 2**	**Year 3+**	**Total**
Indirects/Overheads (including benefits)	81k			
Capitalized interest or AFUDC, if any	2k			
Total	83k			

Total Capital Costs	434k			

Less Total Customer Contribution	0			

Total Capital Project Costs	418k			

Total O&M Project Costs	16k			

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).



103238 UG STRCTRL
- NL ENLARGE VAULT