EVERSOURCE

Supplement Authorization Form

Project Title: Auto Transfer Switches – [redacted] – 2013	**Project Number:** 103915
Date Prepared: 06/18/2026	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** UG CABLE & EQUIPMNT REPLACEMNT
Initiating Organization: Distribution	**Project Type:** Specific
Project Engineer: [redacted]	**Capital Investment part of 5-year plan?** Yes
Operations Representative: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $938.0k	**Approved In-Service Date:** 12/31/2024
Supplement Request: $483.0k	**Estimated In-Service Date:** 12/31/2024
Total Capital Request ($): 1,421.0k	**Authorization Type: Supplement Request**
	Reason: : Cost Overage

1. Supplement Justification Detail

Supplemental funding of $483.0K was requested to complete the project due mainly to added outside services, contractor labor and material costs. The $483.0K is an additional 51.4% of the previously approved $938.0K making the total project cost $1,421.0K. $118.4k was added due to increased outside services, as internal labor was originally planned to complete this project rather than contractor labor. $112.4k in additional material and $81.3k in removal costs were also required to complete the project.

2. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend	Prior Authorized	Variance (Supplemental Request)	New Total Request (Add Prior Authorized and Variance)
Internal Labor and Construction Equipment	$73.5	$48.5	$25.0	$73.5
Outside Services	$348.3	$229.9	$118.4	$348.3
Materials	$330.7	$218.3	$112.4	$330.7
Removals	$239.1	$157.8	$81.3	$239.1
Risk and Contingency	$0.0	$0.0	$0.0	$0.0
Other	$6.3	$4.1	$2.2	$6.3
SUBTOTAL DIRECTS W/ RISKS	**$997.9**	**$658.7**	**$339.2**	**$997.9**
Indirect / Overhead (including benefits)	$379.1	$250.3	$128.8	$379.1
AFUDC	$44.0	$29.0	$15.0	$44.0
Subtotal – Indirect Costs	**$423.1**	**$279.3**	**$143.8**	**$423.1**
TOTAL CAPITAL REQUEST	**$1,421.0**	**$938.0**	**$483.0**	**$1,421.0**
Reimbursables/Customer Contribution	$0.0	$0.0	$0.0	$0.0
PROJECT TOTAL (LESS REIMBURSABLES)	**$1,421.0**	**$938.0**	**$483.0**	**$1,421.0**

3. SP&AM Meeting Minutes

OCRC Meeting Discussion Items:
Meeting Date: 05/05/2015
Category: Project Presented
Project #: 103915
Project Name: Auto Transfer Switches - [redacted] 2013
Presenter: [redacted]
Approval/Sought: ACT
Approval/Granted: ACT as presented
Description/Discussion: Eng est for $200k vs [redacted] Additional cost for removing transformer and generation. Manager's Comments/Conditions:: ACT approved. Project Released (Y/N): . Environmental Impact: Water Pollution: No Change
Soil Contamination: No Change
Natural Habitats: No Change
Oil Spill Risks: No Change ISD: . Cost: $
Major Materials: None
New Materials/Construction Methods: None

Meeting Date: 04/15/2014
Category: Project Presented
Project #: 103915
Project Name: Auto Transfer Switches - [redacted] 2013
Presenter: [redacted]
Approval/Sought: ACT
Approval/Granted: ACT as noted
Description/Discussion: Read in by [redacted] for ACT Revision approval at an estimated cost of $162.5K. ENG estimated at $150K
ACT estimated and approved on 3/6/14 for 138K. ACT Revision for $162.5K. The modification was due to the change from NU labor to Contractor labor and the addition of $7.5K for rigging. Manager's Comments/Conditions: Approved as presented Environmental Impact: Water Pollution: No Change
Soil Contamination: No Change
Natural Habitats: No Change
Oil Spill Risks: No Change ISD: 12/31/14
Cost: $169K
Major Materials: None
New Materials/Construction Methods: None

Meeting Date: 03/06/2014
Category: Project Presented
Project #: 103915
Project Name: Auto Transfer Switches - [redacted] 2013
Presenter: [redacted]
Approval/Sought: Revised
Approval/Granted: ACT as presented
Description/Discussion: ACTEND 92% This project proposes the installation of new auto transfer switches at the following locations: 1[redacted] Manager's Comments/Conditions: Automatic approval. Environmental Impact: Water Pollution: No Change
Soil Contamination: No Change
Natural Habitats: No Change
Oil Spill Risks: No Change ISD: 2014
Cost: $138K
Major Materials: 1 pair electrimold auto transfer switch
New Materials/Construction Methods: None

Meeting Date: 10/24/2013
Category: Project Presented
Project #: 103915
Project Name: Auto Transfer Switches - [redacted] 2013
Presenter: [redacted]
Approval/Sought: ACT
Approval/Granted: P/ACT as presented
Description/Discussion: [redacted] Manager's Comments/Conditions: approved as presented for $60K. Environmental Impact: Water Pollution: No Change
Soil Contamination: No Change
Natural Habitats: No Change
Oil Spill Risks: No Change ISD: SEG 1 12/31/14
Cost: [redacted]
Major Materials: Electrimold switch gear
New Materials/Construction Methods: None

Final ACT Approvals:

ACT Estimate:	PN 103915 4-21-13.docx PN 103915 4-25- Proj 103915 4_25_13 OCRC.pdf Proj 103
Zone Manager Approval:	[redacted] on 04/30/2013
Ops Manager Approval:	[redacted] on 04/21/2014
Principal Engineer Review:	[redacted] on 04/30/2014
OCRC Chairman Approval:	[redacted] on 05/01/2014
ACT Final Estimate ($):	$644,322.00
Meeting Comments:	ACT Request Segs 3,4,5 - OCRC 4-25-2013

4. Needs Statement

Connecticut Light & Power
The Northeast Utilities System

Specific Project Proposal - Project #: 103915
Install Auto Transfer Switches - 2013

Work Classification

Category	Line
Type	NB2
Type Desc	SPEC PROJ-NEW SRVCE-STAMFD EXP
Work Type	

Ownership / Management

AWC	Stamford
Statewide Project	N
Owner	[redacted]
Manager	[redacted]

Project Information

Status	Prelim Design Approved	**Associated Projects**	
Summary Num		**AIS Score**	0.00
Assignment Id		**Patrol Find Id**	

Summary

ID	Segment Name	Status	Preliminary Estimate	Construction Estimate	Var Amt	In Service
1	Install Auto Transfer Switch [redacted]	Prelim Design Approved	$150,000		$0	12/31/2014
2	Install Auto Transfer Switch [redacted]	Prelim Design Approved	$200,000		$0	12/31/2014
3	Install Auto Transfer Switch [redacted]	Prelim Design Approved	$199,999	$134,341	($65,658)	12/31/2014
4	Inst Auto Transfer Switch [redacted]	Prelim Design Approved	$199,999	$125,345	($74,654)	12/31/2014
5	Inst Auto Transfer Switch [redacted]	Prelim Design Approved	$150,000	$384,669	$234,669	12/31/2013
		Totals	$899,999	$644,355	$94,356	