Supplement Request Form

Date Prepared: 02/06/2019	Project Title: Pawcatuck Downtown Create Loop & Reroute
Company/Companies: CL+P	Project ID Number: 103941
Organization: CT Field Operations	Plant Class/(F.P.Type): Distribution Line
Project Initiator: [redacted]	Project Type: Specific
Project Owner/Manager: [redacted]	Project Category: Reliability
Project Sponsor: [redacted]	Project purpose: Improve system reliability
Current Authorized Amount: $267K	Estimated in service date(s): 12/31/2018
Supplement Request: $289K	
Total Request: $556K	

Project Authorization Supplement Justification

This request is for supplemental funding in the amount of $289K for the completion of the Pawcatuck downtown loop. This project was part of the 2018 distribution reliability plan in Connecticut.

Project Need Statement *(Description of Issue)*

[redacted]

Primary Reasons for Increase in Funding

The project ACT estimate was completed on April 10, 2017 and assumed the project would be completed by December 2017. Actual construction lasted into November 2018.

1. Contractor costs were $132K greater than the ACT estimate
2. Overtime labor required for the job of $24K was not included in the ACT estimate
3. Indirect allocations for E&S, payroll, stores and vehicles were greater than the ACT estimate by $135K as CL+P indirect costs were significantly higher in 2017 and 2018 than the historical rates used in the estimate.

Project Authorization Supplement Cost Summary

Supplement (dollars in thousands)

	Prior Authorized	Supplemental Request	Total
Capital Additions - Direct	$ 212	$ 154	$ 367
Less Customer Contribution	-	-	-
Removals new of Salvage _____%	-	-	-
Total Direct Spending	$ 212	$ 154	$ 367
Capital Additions - Indirect	55	135	189
AFUDC	-	-	-
Total Capital Request	$ 267	$ 289	$ 556
O&M	-	-	-
Total Request	**$ 267**	**$ 289**	**$ 556**

Total Supplement Request by year view:

	Prior/2018	2019	2020	Total
Capital Additions - Direct	$ 367	$ -	$ -	$ 367
Less Customer Contribution	-	-	-	-
Removals new of Salvage _____%	-	-	-	-
Total Direct Spending	$ 367	$ -	$ -	$ 367
Capital Additions - Indirect	189	-	-	189
AFUDC	-	-	-	-
Total Capital Request	$ 556	$ -	$ -	$ 556
O&M	-	-	-	-
Total Request	**$ 556**	**$ -**	**$ -**	**$ 556**