Supplement Request Form

Date Prepared: April 05, 2018	Project Title: [redacted] Garage Expansion
Company/Companies: CL&P	Project ID Number: 17716
Organization: Supply Chain	Plant Class/(F.P.Type): Buildings
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? N/A
Current Authorized Amount: $1,000,000	Estimated in service date(s): September 30, 2018
Supplement Request: $425,000	Other:
Total Request: $ 1,425,000	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

The general contractor provided the initial estimated cost from schematic/design development drawings. This was presented to the town's wetland and planning and zoning review committees. Documents were updated by the architect and engineers to comply with the new CT energy code (increased required R value at the building envelope, increased metal panel thickness from 2" to 4", added another layer of 2" rigid insulation at the masonry wall, etc.) This requires a supplemental request of $425,000 with a new total request of $1,425,000.00.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 852,500	$ 259,100	$ 1,111,600
Contingency	$ 67,325	$ 43,605	$ 110,930
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	50,000	90,000	140,000
Total Direct Spending	$ 969,825	$ 392,705	$ 1,362,530
Capital Additions - Indirect	30,175	7,155	37,330
AFUDC	-	25,140	25,140
Total Capital Request	$ 1,000,000	$ 425,000	$ 1,425,000
O&M	-	-	-

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2017	Year 2018	Year 20__+	Total
Capital Additions - Direct	$ 47,610	$ 1,063,990	$ -	$ 1,111,600
Contingency	-	110,930	-	110,930
Removals net of Salvage ____%	-	140,000	-	140,000
Total Direct Spending	$ 47,610	$ 1,314,920	$ -	$ 1,362,530
Capital Additions - Indirect	460	36,869	-	37,329
AFUDC	-	25,140	-	25,140
Total Capital Request	$ 48,071	$ 1,376,929	$ -	$ 1,425,000
O&M	-	-	-	-
Total Request	**$ 48,071**	**$ 1,376,929**	**$ -**	**$ 1,425,000**