Supplement Request Form

Date Prepared: 11-13-2018	Project Title: : CL&P-D Material Logistics LOB General Plant Projects
Company/Companies: Connecticut Light & Power-D (CL&P-D)	Project ID Number: 18723
Organization: Supply Chain	Plant Class/(F.P.Type): General Plant
Project Initiator: [redacted]	Project Type: *Annual*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? N
Current Authorized Amount: $270,000	Estimated in service date(s): 12-31-2018
Supplement Request: $261,743	Other:
Total Request: $531,743	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

This supplement authorization is for the Material Logistics Line of Business (LOB) authorization to provide capital projects related to Connecticut Light & Power-Distribution (CL&P-D) for the Year 2018. Each year, capital dollars are allocated and approved to the Material Logistics organization to replace, improve, or upgrade the Warehouse equipment. The added projects were not in the original plan, but due to unexpected equipment failures, safety and security issues, and for/or additional requests by the groups for equipment not requested in the original budget. The

additional dollars The additional capital dollars are mainly due to the end of the effective life cycle of the fork lifts and the excessive maintenance costs for repairs. I will be offset by reducing other items in the Material Logistics' capital budget.

Supplement Cost Summary

Note: Dollar numbers are whole numbers

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 267,327	$ 259,243	$ 526,570
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 267,327	$ 259,243	$ 526,570
Capital Additions - Indirect	2,673	2,500	5,173
AFUDC	-	-	-
Total Capital Request	$ 270,000	$ 261,743	$ 531,743
O&M	-	-	-
Total Request	**$ 270,000**	**$ 261,743**	**$ 531,743**

Note: Dollar values are whole numbers

Total Supplement Request by year view:

	Year 2018	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 259,243	$ -	$ -	$ 259,243
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 259,243	$ -	$ -	$ 259,243
Capital Additions - Indirect	2,500	-	-	2,500
AFUDC	-	-	-	-
Total Capital Request	$ 261,743	$ -	$ -	$ 261,743
O&M	-	-	-	-
Total Request	**$ 261,743**	**$ -**	**$ -**	**$ 261,743**