# Supplement Request Form

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|---|---|
| Date Prepared: 1-10-2020 | Project Title: CL&P-D Line of Business (LOB) Supplement |
| Company/Companies: Connecticut Power & Light – Distribution (CL&P-D) | Project ID Number: 19703 |
| Organization: Supply Chain | Plant Class/(F.P.Type): Buildings & General Plant |
| Project Initiator: [redacted] | Project Type: *Annual* |
| Project Manager: [redacted] | Capital Investment Part of Original Operating Plan? N |
| Project Sponsor: [redacted] | O&M Expenses Part of the Original Operating Plan? N |
| Current Authorized Amount: $4,311,023 | Estimated in service date(s): 12-31-2019 |
| Supplement Request: $1,720,000 | Other: |
| Total Request: $6,031,023 | |

## Supplement Justification

*Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:*

*For Corporate Shared Services Projects:*
*For projects $500K to $10M - An increase in total authorized cost > 15% or;*
*For projects > $10M - An increase in total authorized cost > $1.5M*

*For Distribution Operations Projects:*
*For projects <= $250K - An increase in direct costs >= $25K or;*
*For projects >$250K - An increase in direct costs >10%*

*For Transmission Operations Projects:*
*For projects <= $500K – An increase in total authorized cost >= $75K*
*For projects $500K to $16.5M- An increase in total authorized cost > 15% or;*
*For projects > $16.5M - An increase in total authorized cost > $2.5M*

### Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

The increase in dollars spent are the following projects:

- Tolland, Berlin, Hartford (Sheldon St) Garage, Madison, Stamford loading dock & Falls Village replace lighting with LED lighting.

- Stamford Bathroom HVAC & main corridor replacement because the existing equipment has reached the end of its workable lifecycle.
- New Britain – Generator replacement – Existing equipment has reached the end of it usable lifecycle.
- Madison construct storage slab & canopy – To provide the ability to shelter equipment from bad weather prior to field installation
- Stamford – Replace HVAC controls & duct work – Existing equipment has reach the end of its workable lifecycle.

## Supplement Cost Summary

***Note: Dollar values are in whole numbers:***

| | Prior Authorized | Supplement Request | Total |
|---|---|---|---|
| Capital Additions - Direct | $ 3,929,006 | $ 1,551,123 | **$ 5,480,129** |
| Less Customer Contribution | | | $ - |
| Removals net of Salvage __% | $ 192,495 | $ 125,273 | $ 396,595 |
| Total Direct Spending | $ 4,121,501 | $ 1,676,396 | $ 5,797,897 |
| Capital Additions - Indirect | $ 189,522 | $ 30,653 | $ 220,175 |
| AFUDC | | $ 12,951 | $ 12,951 |
| Total Capital Request | $ 4,311,023 | $ 1,720,000 | **$ 6,031,023** |
| O&M | $ - | $ - | **$ -** |
| **Total Request** | **$ 4,311,023** | **$ 1,720,000** | **$ 6,031,023** |

***Note: Dollar values are in whole numbers:***

Total Supplement Request by year view:

| | Year 2019 | Year 20__ | Year 20__ | Total |
|---|---|---|---|---|
| Capital Additions - Direct | $ 1,551,123 | | | **$ 1,551,123** |
| Less Customer Contribution | | | | $ - |
| Removals net of Salvage __% | $ 125,273 | | | $ 396,595 |
| Total Direct Spending | $ 1,676,396 | $ - | $ - | $ 1,676,396 |
| Capital Additions - Indirect | $ 30,653 | | | $ 30,653 |
| AFUDC | $ 12,951 | $ - | $ - | $ 12,951 |
| Total Capital Request | $ 1,720,000 | $ - | $ - | **$ 1,720,000** |
| O&M | $ - | $ - | $ - | $ - |
| **Total Request** | **$ 1,720,000** | **$ -** | **$ -** | **$ 1,720,000** |