Supplement Request Form

Date Prepared: 9-23-2019	Project Title: CL&P-D Material Logistics LOB General Plant Projects
Company/Companies: Connecticut Light & Power-D (CL&P-D)	Project ID Number: 19724
Organization: Supply Chain	Plant Class/(F.P.Type:) General Plant
Project Initiator: [redacted]	Project Type: *Annual*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? N
Current Authorized Amount: $455,000	Estimated in service date(s): 12-31-2019
Supplement Request: $250,000	Other:
Total Request: $705,000	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

The increase in dollars spent are offset by other projects that have been postponed or cancelled. Most of the increase in dollars comes from the following projects:

- Purchase of a fork truck for Norwalk – Tindall Ave
- Racking Replacement - Berlin

Supplement Cost Summary

Note: Dollar values are in whole numbers:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 452,735	$ 245,000	$ 697,735
Labor	2,265	-	2,265
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 455,000	$ 245,000	$ 700,000
Capital Additions - Indirect	-	5,000	5,000
AFUDC	-	-	-
Total Capital Request	$ 455,000	$ 250,000	$ 705,000
O&M	-	-	-
Total Request	**$ 455,000**	**$ 250,000**	**$ 705,000**

Note: Dollar values are in whole numbers:

Total Supplement Request by year view:

	Year 2019	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 697,735	$ -	$ -	$ 697,735
Labor	2,265	-	-	2,265
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 700,000	$ -	$ -	$ 700,000
Capital Additions - Indirect	5,000	-	-	5,000
AFUDC	-	-	-	-
Total Capital Request	$ 705,000	$ -	$ -	$ 705,000
O&M	-	-	-	-
Total Request	**$ 705,000**	**$ -**	**$ -**	**$ 705,000**