Supplement Request Form

Date Prepared: 1-11-2021	Project Title: CL&P-D Buildings & General Plant Line of Business (LOB)
Company/Companies: Connecticut Light & Power Distribution (CL&P-D)	Project ID Number: 20703
Organization: Real Estate & Property Management	Plant Class/(F.P.Type): Building Structures & General Plant
Project Initiator: [redacted]	Project Type: *Annual*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? N
Current Authorized Amount: $4,697,346	Estimated in service date(s): 02-28-2021
Supplement Request: $4,063,885	Other:
Total Request: $8,761,231	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

Due to the COVID-19 Pandemic beginning in the 1st quarter of 2020, multiple jobs were put on hold and some postponed due to building restrictions. Therefore, outside projects that were not originally budgeted in 2020 and were budgeted in outlying years replaced 2020 inside building projects. The following are the main drivers for these projects.

- LED lighting replacements
- Kitchen/Restroom hands-free automation
- Paving replacement
- Overhead door replacements

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Labor - Direct	$ 126,828		$ 126,828
Capital Additions - Direct	$ 3,885,000	$ 4,000,000	$ 7,885,000
Retirements	$ 315,000		$ 315,000
Capital Additions - Indirect	$ 370,518	$ 63,885	$ 434,403
Contingency			$ -
Subtotal Request	**$ 4,697,346**	**$ 4,063,885**	$ 8,761,231
O&M	$ -		$ -
Total Request	**$ 4,697,346**	**$ 4,063,885**	**$ 8,761,231**

Note: Dollar values are in thousands:

Direct Capital Costs	Prior Authorized	Supplement Request	Year 20__	Total
Capital Additions - Direct	$ 4,011,828	$ 4,000,000		$ 8,011,828
Less Customer Contribution				$ -
Removal net of Salvage	$ 315,000	$ -		$ 315,000
Total Direct Capital Costs	**$ 4,326,828**	**$ 4,000,000**	**$ -**	**$ 8,326,828**

Indirect Capital Costs	Prior Authorized	Supplement Request	Year 20__	Total
Indirects/Overheads (including benefits)	$ 80,553			$ 80,553
Capitalized interest of AFUDC, if any	$ 289,965	$ 63,885		$ 353,850
Total Indirect Capital Costs	**$ 370,518**	**$ 63,885**	**$ -**	**$ 434,403**
Total Capital Costs	**$ 4,697,346**	**$ 4,063,885**	**$ -**	**$ 8,761,231**
Total O&M Costs	$ -			**$ -**
Total Project Costs	**$ 4,697,346**	**$ 4,063,885**	**$ -**	**$ 8,761,231**

	Entity 11	Entity	Totals
Capital Additions - Direct	$ 8,382,346		$ 8,382,346
Capital Additions - Indirect	$ 63,885		$ 63,885
Removals	$ 315,000		$ 315,000
Contingency			
Subtotal Request	**$ 8,761,231**	**$ -**	**$ 8,761,231**
O&M			$ -
Total Request	**$ 8,761,231**	**$ -**	**$ 8,761,231**