Supplement Request Form

Date Prepared: 1/7/2021	Project Title: CL&P-D Material Logistics LOB General Plant Projects
Company/Companies: Connecticut Light & Power-D (CL&P-D)	Project ID Number: 20712
Organization: Supply Chain	Plant Class/(F.P.Type:) General Plant
Project Initiator: [redacted]	Project Type: *Annual*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? N
Current Authorized Amount: $1,132,025	Estimated in service date(s): 12-31-2020
Supplement Request: $196,411	Other:
Total Request: $1,328,436	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

The increase in dollars spent are as a result of additional forklifts required by Material & Logisics listed as follows:

- Piggyback Forklift – Berlin Central Warehouse
- Forklift – Newtown Service Ctr.

Supplement Cost Summary

Note: Dollar values are in whole numbers:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 1,122,305	$ 196,411	$ 1,318,716
Labor	2,500	-	2,500
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 1,124,805	$ 196,411	$ 1,321,216
Capital Additions - Indirect	7,220		7,220
Total Capital Request	$ 1,132,025	$ 196,411	$ 1,328,436
O&M	-	-	-
Total Request	**$ 1,132,025**	**$ 196,411**	**$ 1,328,436**

Note: Dollar values are in whole numbers:

Total Supplement Request by year view:

	Year 2020	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 1,318,716	$ -	$ -	$ 1,318,716
Labor	2,500	-	-	2,500
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 1,321,216	$ -	$ -	$ 1,321,216
Capital Additions - Indirect	7,220	-	-	7,220
AFUDC	-	-	-	-
Total Capital Request	$ 1,328,436	$ -	$ -	$ 1,328,436
O&M	-	-	-	-
Total Request	**$ 1,328,436**	**$ -**	**$ -**	**$ 1,328,436**