Supplement Request Form

Date Prepared: 12-6-21	Project Title: CL&P-D Material Logistic Line of Business
Company/Companies: Connecticut Light & Power Distribution (CL&P-D)	Project ID Number: 21712
Organization: Supply Chain	Plant Class/(F.P.Type): General Plant
Project Initiator: [redacted]	Project Type: *Annual*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? N/A
Current Authorized Amount: $1,416,833	Estimated in service date(s): 12/31/21
Supplement Request: $400,000	Other:
Total Request: $1,816,833	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

21712 CL&P-D
Material Logistics LOE

Additional funds are necessary due to additional vehicles purchased that were not in the original budget. Funds were secured by Facility Operations due to delayed projects caused by long lead times, pushing projects into 2022.

Supplement Cost Summary

Note: Dollar values are in thousands:

Direct Capital Costs	Year 2021	Year 20	Total
Straight time labor			$ -
Vehicles	$ 400,000		$ 400,000
Outside Service/Consultants			$ -
Removal Costs			$ -
Other, including contingency amounts (Describe) Contingency _____%			$ -
Total Direct Capital Costs	**$ 400,000**	**$ -**	**$ 400,000**
Indirect Capital Costs	**Year 2021**	**Year 20**	**Total**
Indirects/Overheads (including benefits)	$ -		$ -
Capitalized interest of AFUDC, if any	$ -		$ -
Total Indirect Capital Costs	**$ -**	**$ -**	**$ -**
Total Capital Costs	**$ 400,000**	**$ -**	**$ 400,000**
Total O&M Costs	$ -		**$ -**
Total Project Costs	**$ 400,000**	**$ -**	**$ 400,000**

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Labor - Direct	$ 6,838		$ 6,838
Capital Additions - Direct	$ 1,346,695	$ 400,000	$ 1,746,695
Retirements	$ 43,510		$ 43,510
Contingency	$ -	$ -	$ -
Total Direct Costs	**$ 1,397,043**	**$ 400,000**	**$ 1,797,043**
Capital Additions - Benefits	$ 4,374		$ 4,374
Capital Additions - AFUDC & AS&E	$ 15,416		$ 15,416
Total Indirect Costs	**$ 19,790**	**$ -**	**$ 19,790**
Subtotal Request	**$ 1,416,833**	**$ 400,000**	**$ 1,816,833**
O&M	$ -		$ -
Total Request	**$ 1,416,833**	**$ 400,000**	**$ 1,816,833**
Total Project Costs	**$ 1,416,833**	**$ 400,000**	**$ 1,816,833**