Date Filed: September 18, 2026

Witness: Edward A. Davis and Kimberly R. Parsons
Request from: CLF and Sierra Club

Question:

For the Test Year in this proceeding, please provide:

a. the number of residential electric customers with a heat pump as their primary heating source;

b. the total electricity consumption (kWh) of these customers;

c. the total electric delivery revenue attributable to these customers, in the aggregate.

The Company may provide this information either as a summary table or as the underlying billing and customer data necessary to derive it (e.g., anonymized billing-quality data identifying each customer's heating source, together with that customer's kWh consumption and delivery revenue for the period). Please provide this information in CSV format or in live Microsoft Excel format (with all formulae intact). If the Company does not possess the information necessary to produce any of the three items requested (heat pump customer count, consumption, or delivery revenue), please state specifically which item(s) the Company is unable to provide, and explain in detail why not for each. If the Company is not able to produce all three items requested for the Test Year, but is able to do so for a different time period, please provide these figures for the most recent time period available.

Response:

Since the Company does not track the heating sources of its customers, the Company has evaluated data collected from Energy Efficiency rebates issued to customers who (1) installed a qualifying heat pump at their residence and (2) submitted for a rebate. This information does not represent all customers who may have heat pumps.

a. Evaluation of data from rebate program which began in 2023 indicates there have been approximately 4,400 customers who have received heat pump rebates that indicate full displacement of other heat sources and use heat pumps as their primary heating source.

b. The Company does not know the total number of residential electric customers utilizing heat pumps as their primary heating source during the Test Year and accordingly is unable to query those customers' total kWh consumption or determine or estimate total delivery revenue.

c. Refer to the Company's response to subpart (b), above.