THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

Line	Cost Center	Charge Type	Rate Code	Test Year Amount	Test Year Pro Forma Adjustment	Test Year Pro Forma Amount	Rate Year Amount
1	Cost Center 01	Allocated	C04	$ 1,642,077	$ (1,642,077)	$ -	$ -
2	Cost Center 03	Allocated	C04	$ 615,823	$ (615,823)	$ -	$ -
3	Cost Center 03	Allocated	R04	$ -	$ -	$ -	$ -
4	Cost Center 04	Allocated	C04	$ 57,069	$ 6,676	$ 63,745	$ 68,642
5	Cost Center 04	Allocated	P05	$ 116	$ 14	$ 130	$ 140
6	Cost Center 05	Allocated	C04	$ -	$ -	$ -	$ -
7	Cost Center 05	Allocated	M03	$ -	$ -	$ -	$ -
8	Cost Center 05	Allocated	M04	$ 263,493	$ 30,823	$ 294,316	$ 316,923
9	Cost Center 06	Allocated	B05	$ -	$ -	$ -	$ -
10	Cost Center 06	Allocated	C04	$ 46,544	$ 5,445	$ 51,988	$ 55,982
11	Cost Center 06	Allocated	P05	$ 1,048	$ 123	$ 1,171	$ 1,261
12	Cost Center 06	Direct	Direct	$ 19,354	$ 2,264	$ 21,618	$ 23,278
13	Cost Center 07	Allocated	C04	$ 205,413	$ 24,029	$ 229,442	$ 247,067
14	Cost Center 07	Direct	Direct	$ -	$ -	$ -	$ -
15	Cost Center 08	Allocated	B15	$ 154,642	$ 18,090	$ 172,732	$ 186,000
16	Cost Center 09	Allocated	B15	$ 68,049	$ 7,960	$ 76,009	$ 81,847
17	Cost Center 09	Allocated	C04	$ 12,352	$ 1,445	$ 13,797	$ 14,857
18	Cost Center 10	Allocated	B11	$ 33,579	$ 3,928	$ 37,507	$ 40,388
19	Cost Center 10	Allocated	C04	$ 13,113	$ 1,534	$ 14,647	$ 15,772
20	Cost Center 11	Allocated	C04	$ 9,997	$ 1,169	$ 11,166	$ 12,024
21	Cost Center 11	Allocated	R02	$ (4,228)	$ (495)	$ (4,722)	$ (5,085)
22	Cost Center 11	Allocated	R04	$ (61,708)	$ (7,218)	$ (68,926)	$ (74,221)
23	Cost Center 11	Direct	Direct	$ (180,508)	$ (21,116)	$ (201,623)	$ (217,111)
24	Cost Center 12	Direct	Direct	$ 48,072	$ 5,623	$ 53,695	$ 57,820
25	Cost Center 13	Allocated	B15	$ 69,049	$ 8,077	$ 77,126	$ 83,050
26	Cost Center 13	Allocated	C04	$ 1,172	$ 137	$ 1,309	$ 1,409
27	Cost Center 13	Direct	Direct	$ 663	$ 78	$ 741	$ 798
28	Cost Center 14	Allocated	C04	$ 52,664	$ 6,161	$ 58,825	$ 63,343
29	Cost Center 15	Allocated	C04	$ 34,087	$ 3,987	$ 38,074	$ 40,999
30	Cost Center 17	Allocated	C04	$ 219,371	$ (123,079)	$ 96,292	$ 103,689
31	Cost Center 18	Allocated	P13	$ 115,936	$ 13,562	$ 129,498	$ 139,446
32	Cost Center 18	Direct	Direct	$ 1,535	$ 180	$ 1,715	$ 1,847
33	Cost Center 19	Direct	Direct	$ 171,693	$ 20,084	$ 191,778	$ 206,509
34	Cost Center 20	Allocated	C04	$ 47,624	$ 5,571	$ 53,195	$ 57,281
35	Cost Center 21	Allocated	C04	$ 51,411	$ 6,014	$ 57,425	$ 61,837
36	Cost Center 22	Allocated	M04	$ 49,055	$ 5,738	$ 54,793	$ 59,002
37	Cost Center 23	Allocated	P11	$ 70,122	$ 8,203	$ 78,325	$ 84,341
38	Cost Center 24	Allocated	P12	$ 419,722	$ (419,722)	$ -	$ -
39	Cost Center 24	Allocated	P15	$ (1,527)	$ 1,527	$ -	$ -
40	Cost Center 24	Direct	Direct	$ 32,816	$ (32,816)	$ -	$ -
41	Cost Center 26	Allocated	C04	$ 61,912	$ 7,242	$ 69,154	$ 74,466
42	Cost Center 27	Allocated	R04	$ 29,347	$ 3,433	$ 32,780	$ 35,298
43	Cost Center 28	Allocated	L07	$ 103,966	$ 12,162	$ 116,128	$ 125,048
44	Cost Center 29	Allocated	B15	$ 167,217	$ 19,561	$ 186,778	$ 201,125
45	Cost Center 29	Direct	Direct	$ 90,144	$ 10,545	$ 100,689	$ 108,424
46	Cost Center 31	Allocated	B05	$ 81,159	$ 9,494	$ 90,652	$ 97,616
47	Cost Center 32	Allocated	B15	$ 54,090	$ 6,327	$ 60,418	$ 65,058
48	Cost Center 32	Direct	Direct	$ 44,750	$ 5,235	$ 49,984	$ 53,824
49	Cost Center 33	Allocated	C04	$ 54,526	$ 6,378	$ 60,904	$ 65,583
50	Cost Center 33	Allocated	P05	$ 215	$ 25	$ 240	$ 258
51	Cost Center 34	Allocated	C04	$ 8,130	$ 951	$ 9,081	$ 9,778
52	Cost Center 35	Allocated	C21	$ 340	$ 40	$ 380	$ 409
53	Cost Center 35	Allocated	P11	$ 221	$ 26	$ 247	$ 266
54	Cost Center 35	Allocated	P15	$ 33,577	$ 3,928	$ 37,505	$ 40,386
55	Cost Center 36	Allocated	P05	$ 75,719	$ 8,858	$ 84,577	$ 91,074
56	Cost Center 36	Allocated	P11	$ -	$ -	$ -	$ -
57	Cost Center 36	Direct	Direct	$ 964	$ 113	$ 1,077	$ 1,160
58	Cost Center 37	Allocated	C04	$ 41,278	$ 4,829	$ 46,107	$ 49,649
59	Cost Center 37	Direct	Direct	$ -	$ -	$ -	$ -
60	Cost Center 38	Allocated	M04	$ 74,734	$ 8,742	$ 83,476	$ 89,888
61	Cost Center 39	Allocated	R01	$ 64,879	$ 7,589	$ 72,468	$ 78,034
62	Cost Center 42	Allocated	P11	$ 94,897	$ 11,101	$ 105,998	$ 114,140
63	Cost Center 43	Allocated	C04	$ 43,891	$ 5,134	$ 49,025	$ 52,791
64	Cost Center 45	Allocated	C04	$ 291,962	$ (177,592)	$ 114,369	$ 123,154
65	Cost Center 47	Allocated	P11	$ 82,042	$ 9,597	$ 91,639	$ 98,678
66	Cost Center 49	Allocated	P15	$ -	$ -	$ -	$ -
67	Cost Center 53	Allocated	R01	$ 112,426	$ 13,151	$ 125,577	$ 135,223
68	Cost Center 54	Allocated	B05	$ 13,537	$ 1,584	$ 15,121	$ 16,283
69	Cost Center 54	Allocated	R02	$ 2,419	$ 283	$ 2,702	$ 2,909
70	Cost Center 54	Direct	Direct	$ 46,348	$ 5,422	$ 51,769	$ 55,746
71	Cost Center 55	Direct	Direct	$ 1,136	$ 133	$ 1,269	$ 1,367
72	Cost Center 56	Direct	Direct	$ 1,844	$ 216	$ 2,060	$ 2,218
73	Cost Center 57	Allocated	P01	$ -	$ -	$ -	$ -
74	Cost Center 57	Allocated	P15	$ 37,537	$ 4,391	$ 41,928	$ 45,149
75	Cost Center 59	Allocated	P01	$ 446,308	$ (273,824)	$ 172,484	$ 185,733
76	Cost Center 61	Allocated	P13	$ 140,984	$ 16,492	$ 157,476	$ 169,572
77	Cost Center 62	Allocated	P05	$ 106,868	$ 12,501	$ 119,369	$ 128,539
78	Cost Center 64	Allocated	P05	$ 63,144	$ 7,387	$ 70,531	$ 75,948
79	Cost Center 64	Direct	Direct	$ 77,161	$ 9,026	$ 86,187	$ 92,807
80	Cost Center 65	Direct	Direct	$ 250,566	$ 29,311	$ 279,877	$ 301,376
81	Cost Center 66	Allocated	P05	$ 12,348	$ 1,444	$ 13,792	$ 14,851
82	Administrative Salaries and Expenses Credit			$ (634,585)	$ (74,233)	$ (708,818)	$ (763,264)
83	**Total**			**$ 6,457,694**	**$ (2,956,904)**	**$ 3,500,790**	**$ 3,769,698**

Note: Cost Center 13 is used to record adjustments such as forfeitures of long-term variable compensation ho leave the company.