	Forecasted Total Load	Growth Rates	Customer Counts	Growth Rates		Total Revenue	Growth Rates
2026	**20,552,706**		**1,325,017**		**$**	**1,142,975,990**	
2027	20,466,703	-0.42%	1,337,095	0.91%	$	1,136,303,496	-0.58%
2028	20,680,576	1.04%	1,350,394	0.99%	$	1,146,766,360	0.92%
2029	20,832,422	0.73%	1,363,758	0.99%	$	1,155,888,525	0.80%
2030	21,080,897	1.19%	1,377,166	0.98%	$	1,168,348,061	1.08%
2031	21,341,129	1.23%	1,390,581	0.97%	$	1,183,543,938	1.30%
2032	21,627,992	1.34%	1,403,976	0.96%			
2033	21,851,516	1.03%	1,417,335	0.95%			
2034	22,183,218	1.52%	1,430,659	0.94%			
2035	22,509,178	1.47%	1,443,969	0.93%			

2026 is a blend of 7 months of Actual Load and 5 months of Forecast
Total load is derived by dividing the sales forecast by the 2026 delivery efficiency factor