Date Filed: September 14, 2026

Witness: Donald J. Scacco Jr., Digaunto Chatterjee and Douglas P. Horton
Request from: Office of Consumer Counsel

Question:

Please provide CL&P's forecasted growth rates for the following factors over the longest period available, and provide the source for such forecasts, as well as the time period for such forecasts, and the source of the information:

a. Total load
b. Total customers
c. Total revenue
d. Net income
e. Rate base

Response:

a. Please refer to OCC-514, Attachment 1.
   - The total load forecast was provided by the Sales and Revenue Forecasting group and was developed for internal use in Fall 2025.

b. Please refer to OCC-514, Attachment 1.
   - The total customer forecast was provided by the Sales and Revenue Forecasting group and was developed for internal use in Fall 2025.

c. Please refer to OCC-514, Attachment 1.
   - The revenue forecast was provided by the Sales and Revenue Forecasting group and was developed for internal use in Fall 2025. The projected revenues are based on current distribution rates applied to forecasted volumes and do not reflect any assumptions related to rate case outcomes or other rate adjustments.

d. Please refer to OCC-514, Table 1 below. Rate base shown in Table 1 for Rate Year 1 reflects the plant additions, plant retirements, cost of removal, accumulated depreciation, accumulated deferred income taxes, and other rate base activity included in the Company's filed cost of service, as summarized in Exhibit CLP-REVREQ-2, Schedule B-1.0. Amounts subsequent to Rate Year 1 reflect the corresponding rate base activity described above for the calendar years shown, per the Company's internal financial forecast, which aligns with the Company's capital investment forecast provided in this proceeding. Each

calendar year rate base amount shown is on a 2-point average basis, which is an average of the beginning balance and ending balance for a given calendar year.

e. Please refer to OCC-514, Table 1 below, which includes the projected net income required to support the system investments necessary to achieve the state's reliability and clean energy goals. Net Income shown in Table 1 assumes the Company's proposed cost of capital in this docket is authorized and is applied to average rate base for a given year. For example, the $377 million net income shown for the rate year ending June 30, 2028 is the product of $6,834 million average rate base times 53.86% equity capitalization (per Exhibit CLP-REVREQ-2, Schedule D-1.0, Line 21) times 10.25% cost of equity ($6,834 million x 53.86% x 10.25% = $377 million).

OCC-514, Table 1 ($ Millions)

	Rate Base *	Net Income
Rate Year Ending 6/30/2028	6,834	377
Calendar Year 2028	6,991	386
Calendar Year 2029	7,341	405
Calendar Year 2030	7,730	427
Calendar Year 2031	8,142	449

** Average rate base, excluding catastrophic storm and AMI*