						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	59	217128	BCW Generator Replacement	Shared Services	Facilities				$152,231	$162,524	-6.33%	145,072	358
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	1
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	(1,374)
Project Specifics Pre 2022	258	CD00794	Pawcatuck Solar Center, LLC - 20MW	Operations	New Customer	-$81,796	$208,900	-139.16%				530,316	(3,923)
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	660
Project Specifics Pre 2022	351	CD00964	1G28 Contingency Overload	Operations	Peak Load/Capacity	$626,702	$713,000	-12.10%				921,396	(2,096)
Project Specifics Pre 2022	367	CD01006	Smart Switch Program 6A3	Operations	SMART SWITCHES PROGRAM	$914,585	$960,400	-4.77%				1,241,904	(16,921)
Project Specifics Pre 2022	368	CD01007	Smart Switches Program 11H76	Operations	SMART SWITCHES PROGRAM	$179,226	$156,400	14.59%				228,086	(2,150)
Project Specifics Pre 2022	369	CD01008	12B35 Smart Switch	Operations	SMART SWITCHES PROGRAM	$464,710	$447,300	3.89%				593,428	(2,424)
Project Specifics Pre 2022	379	CD01023	21P4 Smart Switch	Operations	SMART SWITCHES PROGRAM	$327,537	$328,100	-0.17%				364,189	(534)
Project Specifics Pre 2022	382	CD01031	4C19 Smart Switch	Operations	SMART SWITCHES PROGRAM	$792,394	$893,900	-11.36%				1,367,744	(64,355)
Project Specifics Pre 2022	383	CD01032	3R01 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$395,330	$473,446	-16.50%				695,059	(2,045)
Project Specifics Pre 2022	388	CD01040	Smart Switch 3A12	Operations	SMART SWITCHES PROGRAM	$506,351	$570,400	-11.23%				815,545	(18,256)
Project Specifics Pre 2022	390	CD01046	TDRP 2017 Project_Dooley 30K13	Operations	Regulatory Commitments-Other	$233,893	$228,000	2.58%				385,986	(705)
Project Specifics Pre 2022	391	CD01047	Lakeview 31A Contingency Loading	Operations	Peak Load/Capacity	$6,315,746	$6,579,504	-4.01%				10,322,389	(390)
Project Specifics Pre 2022	392	CD01048	Mianus 16Q Contingency Load Relief	Operations	Peak Load/Capacity	$1,407,149	$1,460,900	-3.68%				2,397,362	(531)
Project Specifics Pre 2022	398	CD01060	West Ave OH Relocation	Operations	Line Relocations/Act of Public Authority	$393,793	$368,500	6.86%				632,597	(678)
Project Specifics Pre 2022	407	CD01087	Hytone Farm	Operations	New Customer	$50,937	$5,844	771.62%				242,877	(3,227)
Project Specifics Pre 2022	413	CD01097	21H15-Automatic Zone Alternate Sour	Operations	SMART SWITCHES PROGRAM	$114,210	$239,223	-52.26%				143,764	(660)
Project Specifics Pre 2022	415	CD01103	Triangle 11A72 Auto Loop Scheme Ins	Operations	SMART SWITCHES PROGRAM	$316,845	$327,100	-3.14%				479,827	(1,243)
Project Specifics Pre 2022	430	CD01128	L&M Hospital New Service Switchgear	Operations	New Customer	-$24,752	$319,176	-107.75%				191,958	722
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	(426)
Project Specifics Pre 2022	447	CD01166	Middletown Westside 7A79 Westlake R	Operations	URD/DB Cable Reliability	$1,720,691	$1,677,000	2.61%				2,805,999	(592)
Project Specifics Pre 2022	455	CD01185	SSRK614 18-35L8->1000-RWO 3	Operations	SMART SWITCHES PROGRAM	$110,672	$122,000	-9.29%				134,027	(544)
Project Specifics Pre 2022	463	CD01197	9L08-70S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$163,827	$165,800	-1.19%				207,774	(11,944)
Project Specifics Pre 2022	464	CD01198	9L03-2 Smart Switch Large Zone Redu	Operations	SMART SWITCHES PROGRAM	$187,030	$175,400	6.63%				230,616	(2,538)
Project Specifics Pre 2022	465	CD01199	9L06-70S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$311,786	$316,100	-1.36%				383,847	(1,116)
Project Specifics Pre 2022	466	CD01200	9L05-72S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$313,142	$318,900	-1.81%				381,083	(3,273)
Project Specifics Pre 2022	470	CD01206	Saybrook 22D4-72S Smart Switch Prog	Operations	SMART SWITCHES PROGRAM	$390,596	$390,600	0.00%				605,407	100,549
Project Specifics Pre 2022	479	CD01220	Berlin_Berlin SS Support for 6A4 &	Operations	Peak Load/Capacity	$606,697	$630,600	-3.79%				877,529	(2,516)
Project Specifics Pre 2022	487	CD01246	Fry Brook 13B21/13B27 ROW Pole Repl	Operations	RIGHT OF WAY LINES	$3,686,497	$4,103,900	-10.17%				5,187,349	1,491,655
Project Specifics Pre 2022	494	CD01264	3A11-71S Manchester Smart Switch	Operations	SMART SWITCHES PROGRAM	$273,090	$281,000	-2.81%				376,403	30,080
Project Specifics Pre 2022	510	CD01301	2020 POLE INTEGRITY	Operations	POLE INTEGRITY PROGRAM	$4,500,877	$4,638,600	-2.97%				5,187,246	(517)
Project Specifics Pre 2022	514	CD01307	Airline Trail ROW Relocation	Operations	Line Relocations/Act of Public Authority	$433,605	$560,500	-22.64%				572,883	(5,201)
Project Specifics Pre 2022	515	CD01308	Saybrook 22D Triple Circuit ROW	Operations	RIGHT OF WAY LINES	$1,928,277	$2,037,800	-5.37%				2,877,128	753,634
Project Specifics Pre 2022	526	CD01333	Freight 11W76 PILC Cable Replace	Operations	Network Reliability	$1,340,550	$1,590,800	-15.73%				1,332,865	870,919
Project Specifics Pre 2022	545	CD01378	43F3 Load Relief 90% Normal	Operations	Peak Load/Capacity	$192,889	$211,703	-8.89%				313,972	(10,283)
Project Specifics Pre 2022	546	CD01379	5L02 - Relocation of Right of Way	Operations	RIGHT OF WAY LINES	$3,493,332	$3,627,400	-3.70%				5,521,063	(116,138)
Project Specifics Pre 2022	553	CD01386	2020 CT DB Insp/Fault Ind Repl	Operations	URD/DB Cable Reliability	$1,435,557	$1,477,000	-2.81%				2,072,818	(96,021)
Project Specifics Pre 2022	558	CD01399	Cobb Road LLC	Operations	New Customer	$163,067	$176,200	-7.45%				329,040	329,040
Project Specifics Pre 2022	561	CD01412	C-Tec Solar Berlin Landfill	Operations	New Customer	$71,471	$73,600	-2.89%				163,522	163,522
Project Specifics Pre 2022	565	CD01452	Impact - Lodestart N Canaan	Operations	New Customer	-$38,715	$145,522	-126.60%				114,067	(1,810)
Project Specifics Pre 2022	570	CD01466	SSRK622.19-30R9-61R->1024.RWO.2	Operations	SMART SWITCHES PROGRAM	$129,277	$124,000	4.26%				189,415	50,816
Project Specifics Pre 2022	571	CD01470	DG Verogy Burlington	Operations	New Customer	-$94,720	$142,159	-166.63%				260,684	(4,435)
Project Specifics Pre 2022	575	CD01489	Convert-Reloc Step-Crown St 12F55	Operations	Peak Load/Capacity	$345,019	$370,800	-6.95%				729,619	(14,473)
Project Specifics Pre 2022	591	CD01525	Smart Switch 24H4	Operations	SMART SWITCHES PROGRAM	$132,821	$126,500	5.00%				171,285	(2,476)
Project Specifics Pre 2022	593	CD01527	47N3-80M Smart Switch	Operations	SMART SWITCHES PROGRAM	$244,483	$261,827	-6.62%				337,270	(6,170)
Project Specifics Pre 2022	594	CD01534	State Pier Offshore Wind	Operations	New Customer	$215,524	$623,700	-65.44%				617,166	3,934
Project Specifics Pre 2022	601	CD01549	Haynes New Service	Operations	New Customer	$375,074	$388,000	-3.33%				536,104	(500)
Project Specifics Pre 2022	602	CD01551	2021 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$2,480,172	$4,045,977	-38.70%				4,562,740	(129,054)
Project Specifics Pre 2022	603	CD01558	Ridgefield 22N4 & 22N1 Normal Overl	Operations	Peak Load/Capacity	$541,198	$507,603	6.62%				702,398	(3,292)
Project Specifics Pre 2022	609	CD01566	DG - Impact Study Canterbury School	Operations	New Customer	-$75,905	$114,401	-166.35%				135,938	(1,905)
Project Specifics Pre 2022	613	CD01571	2022 Frontier Pole Shifts	Operations	POLE INTEGRITY PROGRAM	$161,751	$719,483	-77.52%				132,942	2,227
Project Specifics Pre 2022	624	CD01634	Columbia 20Y1 TDRP_2020	Operations	Regulatory Commitments-Other	$452,648	$507,400	-10.79%				575,328	(6,467)
Project Specifics Pre 2022	625	CD01636	Columbia 20Y2 2020 TDRP	Operations	Regulatory Commitments-Other	$265,593	$319,900	-16.98%				401,880	112,225
Project Specifics Pre 2022	632	CD01652	Reconductor Ringed portion of 11A53	Operations	Distribution Line Reliability	$321,733	$346,700	-7.20%				359,221	(9,238)
Project Specifics Pre 2022	636	CD01667	13H91 Replace Ringed Spacer Cable	Operations	Distribution Line Reliability	$213,044	$221,200	-3.69%				335,841	(2,594)
Project Specifics Pre 2022	640	CD01674	21K3 Ringed Spacer Cable Replacemen	Operations	Distribution Line Reliability	$244,498	$406,256	-39.82%				390,708	(12,097)
Project Specifics Pre 2022	642	CD01678	2021 ROW P1 and P2 Pole Replacement	Operations	RIGHT OF WAY LINES	$5,204,065	$5,022,226	3.62%				7,273,069	(25,043)
Project Specifics Pre 2022	644	CD01685	TDRP Shunock 32P4	Operations	Regulatory Commitments-Other	$279,534	$287,900	-2.91%				380,420	(18,223)
Project Specifics Pre 2022	645	CD01687	ROW 032 Remediation	Operations	RIGHT OF WAY LINES	$4,143,204	$9,563,600	-56.68%				4,629,161	(4,171)

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Project Specifics Pre 2022	647	CD01691	NBC Tap Rebuild Farmington 1C19	Operations	Distribution Line Reliability	$71,616	$185,000	-61.29%				110,380	(14,379)
Project Specifics Pre 2022	651	CD01698	Kingfisher Lane Backyard Feed	Operations	Distribution Line Reliability	$281,190	$285,100	-1.37%				222,587	(2,697)
Project Specifics Pre 2022	652	CD01701	ROW 039 Remediation	Operations	RIGHT OF WAY LINES	$4,204,454	$4,181,600	0.55%				6,031,019	(47,461)
Project Specifics Pre 2022	653	CD01702	21L1 Repl Ringer Spacer Cable	Operations	Distribution Line Reliability	$231,732	$410,000	-43.48%				327,100	(5,114)
Project Specifics Pre 2022	655	CD01714	New Service Gateway Moodus Outpost	Operations	New Customer	$110,830	$147,000	-24.61%				188,706	(5,773)
Project Specifics Pre 2022	657	CD01724	Farmington 1C Offload Newington 4A	Operations	Peak Load/Capacity	$442,937	$460,200	-3.75%				581,951	(3,871)
Project Specifics Pre 2022	658	CD01730	Ringed Portions of Norwalk 9S43	Operations	Distribution Line Reliability	$291,647	$478,200	-39.01%				392,835	(5,051)
Project Specifics Pre 2022	659	CD01735	Pompey Hollow DB Rebuild	Operations	Distribution Line Reliability	$678,675	$706,400	-3.92%				1,055,855	(1,371)
Project Specifics Pre 2022	660	CD01742	2N14 & 3B06 Pole Reloc (ROW 12&13)	Operations	RIGHT OF WAY LINES	$470,711	$3,270,998	-85.61%				620,264	(2,416)
Project Specifics Pre 2022	662	CD01746	Miller Road 3/5/10 or More	Operations	Distribution Line Reliability	$145,018	$130,000	11.55%				301,131	(6,165)
Project Specifics Pre 2022	664	CD01753	2022/2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$8,857,162	$10,518,600	-15.80%				12,079,837	92,050
Project Specifics Pre 2022	668	CD01761	New Service Murdock Ave	Operations	New Customer	$95,906	$228,000	-57.94%				297,945	(63,616)
Project Specifics Pre 2022	671	CD01774	Viper Switch Installations	Operations	SMART SWITCHES PROGRAM	$2,638,002	$3,736,577	-29.40%				3,463,702	(37,631)
Project Specifics Pre 2022	675	CD01781	5R4 Install New SR and MR	Operations	Distribution Line Reliability	$86,271	$101,000	-14.58%				116,208	(1,846)
Project Specifics Pre 2022	679	CD01794	22N7/12N15 Contingency Overload	Operations	Peak Load/Capacity	$117,608	$120,380	-2.30%				152,522	(454)
Project Specifics Pre 2022	680	CD01796	Torrington/Falls Village Lateral Re	Operations	Distribution Line Reliability	$475,251	$495,300	-4.05%				817,902	(42,464)
Project Specifics Pre 2022	681	CD01797	11S13 South St. Roxbury - Reliabili	Operations	Distribution Line Reliability	$248,061	$287,500	-13.72%				267,027	(14,204)
Project Specifics Pre 2022	682	CD01801	7L85 Install RR and MR on East St	Operations	Distribution Line Reliability	$129,245	$129,200	0.03%				164,331	(1,079)
Project Specifics Pre 2022	683	CD01804	Reliability MR Project 3A12	Operations	Distribution Line Reliability	$100,670	$97,000	3.78%				122,802	(3,768)
Project Specifics Pre 2022	684	CD01805	LOTCIP #L107-0001 / 26N2 Hawley Rd.	Operations	Line Relocations/Act of Public Authority	$227,629	$227,500	0.06%				271,998	(792)
Project Specifics Pre 2022	689	CD01823	Verogy, Thrall Rd, East Windsor	Operations	New Customer	$87,421	$121,000	-27.75%				159,749	159,749
Project Specifics Pre 2022	691	CD01838	12J4-4101 Large Zone	Operations	SMART SWITCHES PROGRAM	$220,176	$226,400	-2.75%				263,781	9,814
Project Specifics Pre 2022	692	CD01843	14K6 Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$251,544	$258,400	-2.65%				308,097	(6,456)
Project Specifics Pre 2022	693	CD01846	2022 Osprey Outage Mitigation	Operations	Distribution Line Reliability	$123,873	$175,200	-29.30%				146,803	(329)
Project Specifics Pre 2022	694	CD01850	ROW 005 P3 Remediation	Operations	RIGHT OF WAY LINES	$676,744	$680,100	-0.49%				963,169	(97,744)
Project Specifics Pre 2022	717	CS00098	Manchester SS PhysicalSecurity-2016	Operations	SUBSTATION SECURITY	$13,192,924	$12,539,000	5.22%				15,770,560	52,930
Project Specifics Pre 2022	824	CS00333	Manchester 3A Avigilom IDS	Operations	SUBSTATION SECURITY	$61,242	$113,000	-45.80%				113,056	20,978
Project Specifics Pre 2022	843	CS00395	S. Meadow 1A PH-II OCB Rplc & BusR	Operations	Environmental	$5,201,178	$7,782,000	-33.16%				8,602,080	18,863
Project Specifics Pre 2022	853	CS00426	Van Dyke 12 Rplc Xfrmr CTs	Operations	Emergent Equipment Failures	$153,004	$171,000	-10.52%				264,854	1,106
Project Specifics Pre 2022	863	CS00473	Rainbow 10L Add OP-18 Compliant Mtg	Operations	Substation Reliability	$75,472	$343,000	-78.00%				265,083	(267,876)
Project Specifics Pre 2022	871	CS00515	Newington 4A Upgrade Feeder	Operations	Substation Reliability	$286,524	$323,000	-11.29%				482,271	13,009
Project Specifics Pre 2022	874	CS00533	Salisbury 21J Replace Xfmr	Operations	Substation Reliability	$9,441,612	$11,065,000	-14.67%				14,535,974	14,535,974
Project Specifics Pre 2022	875	CS00544	N Canaan 5L Replace Xfmr	Operations	Substation Reliability	$9,153,979	$12,995,000	-29.56%				13,666,107	13,666,107
Project Specifics Pre 2022	876	CS00553	Bunker Hill 12B Replace Fence	Operations	Substation Reliability	$537,300	$595,000	-9.70%				580,081	9,524
Project Specifics Pre 2022	879	CS00556	S Meadow 1A Replace Fence	Operations	Substation Reliability	$573,441	$596,000	-3.79%				632,291	3,075
Project Specifics Pre 2022	921	15715	Cons CL&P- Bldg Struct & Gen Plant	Shared Services	Facilities				$4,703,348	$5,465,175	-13.94%	3,743,696	(266)
Project Specifics Post 2022	29	22784	2022 CL&P-D LOB - Add'l Projects	Shared Services	Facilities	$493,486	$560,000	-11.88%				434,592	6,520
Project Specifics Post 2022	37	237112	New London - EOC Renovation	Shared Services	Facilities	$2,725,564	$3,288,093	-17.11%				2,102,997	2,102,997
Project Specifics Post 2022	49	24755	Replace truck lift	Shared Services	Facilities	$337,472	$352,618	-4.30%				321,160	321,160
Project Specifics Post 2022	53	24781	Loading Dock Replacement	Shared Services	Facilities	$407,040	$404,241	0.69%				332,284	(54,516)
Project Specifics Post 2022	62	25777	Hartford - Replace building pump	Shared Services	Facilities	$247,509	$268,951	-7.97%				235,183	235,183
Project Specifics Post 2022	63	25779	CL&P-D 2025 Add'l Projects LOB	Shared Services	Facilities	$414,772	$467,467	-11.27%				395,100	395,100
Project Specifics Post 2022	64	25798	Falls Village - Install Pole Yard	Shared Services	Facilities	$269,477	$270,252	-0.29%				256,021	256,021
Project Specifics Post 2022	92	80043211P	Amaon-1215 Kennedy Rd, Windsor	Operations	New Customer	$245,146	$172,695	41.95%				190,287	190,287
Project Specifics Post 2022	96	80092160P	575 Jarvis St Cheshire Reconductor	Operations	URD/DB Cable Reliability	$183,894	$191,600	-4.02%				148,965	(3,937)
Project Specifics Post 2022	139	CD01209	14M8-2 Smart Switch Large Zone Redu	Operations	SMART SWITCHES PROGRAM	$2,660,127	$2,937,800	-9.45%				2,269,007	1,266,691
Project Specifics Post 2022	146	CD01570	2022 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$4,983,054	$6,594,400	-24.44%				3,722,035	(112,201)
Project Specifics Post 2022	148	CD01586	SSRK31.21-1Q6-61R->656-RWO.3	Operations	SMART SWITCHES PROGRAM	$324,910	$398,400	-18.45%				321,053	(2,247)
Project Specifics Post 2022	151	CD01648	32R2 2020 TDRP	Operations	Regulatory Commitments-Other	$221,712	$325,748	-31.94%				198,260	(10,840)
Project Specifics Post 2022	154	CD01718	Sandy Hook 37F2 TDRP	Operations	Regulatory Commitments-Other	$1,030,312	$1,324,200	-22.19%				964,444	(21,898)
Project Specifics Post 2022	156	CD01765	11Y3 & 11Y7 De-energized ROW Remova	Operations	RIGHT OF WAY LINES	$989,261	$1,050,100	-5.79%				233,664	233,664
Project Specifics Post 2022	160	CD01790	State Hwy Proj Bee St @ Rte 691&91	Operations	Line Relocations/Act of Public Authority	$3,970,264	$2,513,700	57.95%				2,331,667	2,385,811
Project Specifics Post 2022	163	CD01830	SSRK43.21-21H12-71S->1060-RWO.2	Operations	SMART SWITCHES PROGRAM	$141,719	$141,100	0.44%				137,947	(870)
Project Specifics Post 2022	164	CD01832	ROW Rehab & Conversion – Mohawk Mtn	Operations	RIGHT OF WAY LINES	$907,613	$1,591,700	-42.98%				569,645	(65,187)
Project Specifics Post 2022	167	CD01849	SSRK38.20-9S25-80M-738-RWO.4	Operations	SMART SWITCHES PROGRAM	$276,364	$268,100	3.08%				263,417	(514)
Project Specifics Post 2022	168	CD01851	12A5 Smart Switches	Operations	SMART SWITCHES PROGRAM	$268,866	$281,000	-4.32%				261,731	(708)
Project Specifics Post 2022	169	CD01852	ROW 030 Priority Structures	Operations	RIGHT OF WAY LINES	$1,507,326	$1,531,700	-1.59%				1,426,308	290,303
Project Specifics Post 2022	171	CD01860	Glenbrook Smart Switches Program	Operations	SMART SWITCHES PROGRAM	$483,159	$346,000	39.64%				478,774	(9,168)
Project Specifics Post 2022	173	CD01866	2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$1,902,764	$6,514,000	-70.79%				1,761,944	(6,772)
Project Specifics Post 2022	176	CD01878	17F Brook St Recovery Plan	Operations	Distribution Line Reliability	$233,057	$266,000	-12.38%				205,781	(2,071)
Project Specifics Post 2022	177	CD01882	5R1 Smart Switches	Operations	SMART SWITCHES PROGRAM	$372,269	$443,600	-16.08%				358,995	(2,454)

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Project Specifics Post 2022	179	CD01887	2022 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$644,035	$820,000	-21.46%				614,646	(2,876)
Project Specifics Post 2022	180	CD01889	Canton Smart Switch 5R4 Circuit	Operations	SMART SWITCHES PROGRAM	$385,095	$495,800	-22.33%				378,098	2,109
Project Specifics Post 2022	181	CD01893	23J1-72S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$260,394	$282,400	-7.79%				248,693	(13,160)
Project Specifics Post 2022	183	CD01899	9L05 Reconductor Glenwood Ave	Operations	Distribution Line Reliability	$234,322	$249,200	-5.97%				211,636	(11,029)
Project Specifics Post 2022	184	CD01901	2022 CT DB Insp/FI Replacement	Operations	URD/DB Cable Reliability	$2,706,074	$2,730,900	-0.91%				2,706,074	(123,141)
Project Specifics Post 2022	185	CD01902	Carmel Hill – Subst. Feeder Additio	Operations	Peak Load/Capacity	$1,227,057	$1,355,900	-9.50%				825,827	825,827
Project Specifics Post 2022	186	CD01903	7L90 Smart Switches	Operations	SMART SWITCHES PROGRAM	$625,208	$583,500	7.15%				592,626	(3,704)
Project Specifics Post 2022	188	CD01907	Middletown_River Rd_Multiple Tree O	Operations	Distribution Line Reliability	$493,015	$564,600	-12.68%				472,216	(27,227)
Project Specifics Post 2022	194	CD01917	River Rd Reconductor	Operations	Distribution Line Reliability	$284,789	$320,800	-11.23%				220,012	(10,830)
Project Specifics Post 2022	198	CD01927	31C2 Rabbit Hill Rd Reliability	Operations	Distribution Line Reliability	$195,462	$203,000	-3.71%				199,080	(5,756)
Project Specifics Post 2022	199	CD01930	12J4 Parker Rd-Lateral Reliability	Operations	Distribution Line Reliability	$582,646	$676,000	-13.81%				564,469	(16,964)
Project Specifics Post 2022	201	CD01932	Berkshire Rd Reliability Impr.	Operations	Distribution Line Reliability	$416,277	$438,000	-4.96%				372,954	(31,037)
Project Specifics Post 2022	202	CD01933	32G8-74S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$1,323,924	$1,556,900	-14.96%				1,070,599	(6,974)
Project Specifics Post 2022	203	CD01935	Hiawatha Village Westport	Operations	New Customer	$1,517,651	$2,003,500	-24.25%				311,767	311,767
Project Specifics Post 2022	206	CD01947	Fuse Pole 1808 Lateral Reconductor	Operations	Distribution Line Reliability	$478,525	$488,000	-1.94%				476,223	(39,375)
Project Specifics Post 2022	207	CD01949	12Y9 Squash Hollow Rd Reliability I	Operations	Distribution Line Reliability	$198,259	$351,000	-43.52%				174,697	(26,329)
Project Specifics Post 2022	210	CD01953	5R5 Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$383,443	$572,100	-32.98%				378,099	(11,791)
Project Specifics Post 2022	211	CD01955	Lateral Reliability Prioritization	Operations	Distribution Line Reliability	$447,697	$449,000	-0.29%				322,663	(1,373)
Project Specifics Post 2022	214	CD01959	SSRK31.22-22R2-71S-.1209-RWO3	Operations	SMART SWITCHES PROGRAM	$235,549	$274,800	-14.28%				232,954	(11,092)
Project Specifics Post 2022	215	CD01960	Silver St, Coventry/Lateral Recond	Operations	Distribution Line Reliability	$422,030	$474,100	-10.98%				317,281	(36,514)
Project Specifics Post 2022	218	CD01968	11H77 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$617,346	$653,500	-5.53%				608,872	(2,990)
Project Specifics Post 2022	219	CD01970	15U3-71S Smart Switch	Operations	SMART SWITCHES PROGRAM	$209,513	$195,000	7.44%				189,140	(444)
Project Specifics Post 2022	220	CD01971	11F9-74S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$695,394	$763,300	-8.90%				625,298	(24,157)
Project Specifics Post 2022	222	CD01976	11H74 Smart Switch	Operations	SMART SWITCHES PROGRAM	$144,212	$163,500	-11.80%				141,812	(579)
Project Specifics Post 2022	226	CD01983	13B7 Alternate Source From 13B25	Operations	Distribution Line Reliability	$109,775	$120,600	-8.98%				103,947	617
Project Specifics Post 2022	227	CD01984	14W6 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$743,687	$736,500	0.98%				725,403	(2,769)
Project Specifics Post 2022	231	CD01995	Smartswitches 2B-4 Breaker Zone	Operations	SMART SWITCHES PROGRAM	$459,110	$476,300	-3.61%				418,541	85,707
Project Specifics Post 2022	232	CD01999	Glenbrook 1K11 Smart Switches	Operations	SMART SWITCHES PROGRAM	$783,548	$717,900	9.14%				227,403	227,403
Project Specifics Post 2022	239	CD02024	21P2 Smart Switches	Operations	SMART SWITCHES PROGRAM	$177,770	$266,900	-33.39%				174,732	(5,303)
Project Specifics Post 2022	241	CD02030	6A7 Overload	Operations	Peak Load/Capacity	$1,041,461	$1,118,800	-6.91%				903,871	(2,279)
Project Specifics Post 2022	243	CD02032	22H18 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$183,270	$217,100	-15.58%				176,255	109,604
Project Specifics Post 2022	246	CD02039	Smart Switch 1C21	Operations	SMART SWITCHES PROGRAM	$194,663	$239,200	-18.62%				194,442	194,442
Project Specifics Post 2022	247	CD02040	7L87 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$1,145,390	$1,087,300	5.34%				1,071,874	108,587
Project Specifics Post 2022	254	CD02067	SS 14N3 Circuit Norfolk Improvement	Operations	SMART SWITCHES PROGRAM	$129,510	$130,600	-0.83%				120,764	(540)
Project Specifics Post 2022	256	CD02074	14W8 Rockville Hospital Reliability	Operations	Distribution Line Reliability	$164,117	$168,100	-2.37%				153,925	(610)
Project Specifics Post 2022	257	CD02078	12J5 Smart Switch	Operations	SMART SWITCHES PROGRAM	$359,724	$393,400	-8.56%				341,038	(29,348)
Project Specifics Post 2022	258	CD02079	Lighthouse Hill Windsor DB Cable Re	Operations	URD/DB Cable Reliability	$543,282	$553,100	-1.78%				471,603	(1,035)
Project Specifics Post 2022	259	CD02093	2023 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$11,479,924	$11,741,300	-2.23%				11,026,607	(17,244)
Project Specifics Post 2022	264	CD02109	2023 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$7,611,460	$9,246,000	-17.68%				5,748,016	(317,565)
Project Specifics Post 2022	268	CD02122	Riverview Mobile Home Park Improve	Operations	URD/DB Cable Reliability	$1,447,844	$514,600	181.35%				1,444,008	1,444,008
Project Specifics Post 2022	273	CD02136	VCP Realty Warrenville Rd Mansfield	Operations	New Customer	$321,886	$921,100	-65.05%				292,436	292,436
Project Specifics Post 2022	279	CD02154	Greenwich Smart Switches - 28F8	Operations	SMART SWITCHES PROGRAM	$368,477	$226,900	62.40%				355,847	355,847
Project Specifics Post 2022	280	CD02162	RECOMMENDATION FOR I-95	Operations	Distribution Line Reliability	$1,023,165	$1,126,700	-9.19%				984,417	(2,335)
Project Specifics Post 2022	284	CD02176	W Main St Wtby Replace Duct Bank	Operations	Network Reliability	$3,830,763	$4,672,000	-18.01%				3,467,472	3,467,472
Project Specifics Post 2022	289	CD02197	2023 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$23,142,176	$21,121,600	9.57%				20,724,869	293,797
Project Specifics Post 2022	291	CD02201	Large Customer Zones RWO Central	Operations	SMART SWITCHES PROGRAM	$1,003,605	$2,142,500	-53.16%				934,952	488,046
Project Specifics Post 2022	292	CD02202	2024 Large Customer Zones RWO – Eas	Operations	SMART SWITCHES PROGRAM	$1,353,849	$1,446,000	-6.37%				1,307,839	1,307,839
Project Specifics Post 2022	293	CD02203	2024 Large Customer Zones RWO – Wes	Operations	SMART SWITCHES PROGRAM	$2,167,309	$2,210,000	-1.93%				2,092,376	121,399
Project Specifics Post 2022	294	CD02222	2024 Pole Integrity/Defective Poles	Operations	POLE INTEGRITY PROGRAM	$3,391,881	$6,900,000	-50.84%				2,707,904	(252,123)
Project Specifics Post 2022	295	CD02224	2024 Frontier Pole Shifts	Operations	POLE INTEGRITY PROGRAM	$544,229	$600,000	-9.30%				288,257	18,218
Project Specifics Post 2022	296	CD02226	2N07 PILC Cable Replacement	Operations	Network Reliability	$4,594,404	$5,621,300	-18.27%				2,738,028	2,738,028
Project Specifics Post 2022	298	CD02236	SSRK22.21-30R13-51Z->700RWO.5	Operations	SMART SWITCHES PROGRAM	$223,106	$294,500	-24.24%				211,725	(5,673)
Project Specifics Post 2022	300	CD02247	Verogy, Rt 32 North Franklin	Operations	New Customer	$384,729	$307,600	25.07%				189,838	189,838
Project Specifics Post 2022	304	CD02260	Salisbury 21J – Feeder Relocation	Operations	Network Reliability	$404,380	$408,600	-1.03%				222,512	222,512
Project Specifics Post 2022	306	CD02270	Eastern CEMI-Lateral Reconductoring	Operations	Distribution Line Reliability	$1,212,103	$1,253,600	-3.31%				1,051,750	(18,000)
Project Specifics Post 2022	307	CD02273	Riverton 14N3 - Reconductor Danbury	Operations	Distribution Line Reliability	$1,356,293	$1,253,400	8.21%				1,172,313	1,172,313
Project Specifics Post 2022	309	CD02276	Central Lateral Reconductor	Operations	Distribution Line Reliability	$1,036,703	$1,252,700	-17.24%				907,280	(146,993)
Project Specifics Post 2022	310	CD02278	Relocate Norwalk 9S42 in ROW	Operations	Peak Load/Capacity	$723,636	$1,445,800	-49.95%				358,016	358,016
Project Specifics Post 2022	316	CD02295	Pine Ridge Rd, Greenwich – Conv. &	Operations	Distribution Line Reliability	$569,394	$849,700	-32.99%				541,623	541,623
Project Specifics Post 2022	318	CD02299	2025 Central Smart Switch (CI)	Operations	SMART SWITCHES PROGRAM	$787,993	$987,500	-20.20%				762,613	762,613
Project Specifics Post 2022	319	CD02314	29A3 Fuse Pole 2093 Reconductoring	Operations	Distribution Line Reliability	$401,054	$276,300	45.15%				354,451	354,451

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025 not reviewed or approved for prudency by PURA
Project Specifics Post 2022	322	CD02325	Energy Release MH covers – Eastern	Operations	Network Reliability	$185,927	$210,300	-11.59%				104,019	104,019
Project Specifics Post 2022	323	CD02329	Energy Rel MH Covers Central 2025	Operations	Network Reliability	$704,397	$1,901,800	-62.96%				391,166	391,166
Project Specifics Post 2022	325	CD02334	Great Pond, Windsor NS	Operations	New Customer	$2,039,204	$1,747,000	16.73%				1,404,727	138,101
Project Specifics Post 2022	326	CD02339	CT Transit-26 Elm Ct-New Service	Operations	New Customer	$1,942,133	$2,878,700	-32.53%				719,513	719,513
Project Specifics Post 2022	327	CD02340	2024 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$0	$12,000,000	-100.00%				86,277	(4,238)
Project Specifics Post 2022	329	CD02344	LILLINNONAH LAKE RD N. RECONDUCTORI	Operations	Distribution Line Reliability	$610,983	$830,500	-26.43%				368,672	(54,753)
Project Specifics Post 2022	331	CD02351	Repl Net Xfmr Vault 394 Wtby	Operations	Network Reliability	$519,786	$588,400	-11.66%				457,507	457,507
Project Specifics Post 2022	333	CD02357	Plumtree Heights UG Loop	Operations	URD/DB Cable Reliability	$145,960	$762,000	-80.85%				145,960	145,960
Project Specifics Post 2022	335	CD02359	Southwest Hartford 47N9 PILC Repl.	Operations	Network Reliability	$2,311,104	$2,118,800	9.08%				2,003,805	2,003,805
Project Specifics Post 2022	337	CD02376	2025 ROW Priority 3 Poles - Central	Operations	RIGHT OF WAY LINES	$1,555,374	$4,485,600	-65.33%				1,459,392	86,110
Project Specifics Post 2022	338	CD02377	2024 ROW Priority 3 Poles - Eastern	Operations	RIGHT OF WAY LINES	$434,271	$1,581,300	-72.54%				324,812	14,735
Project Specifics Post 2022	340	CD02385	2025 Eastern Smart Switch (CI) – 3	Operations	SMART SWITCHES PROGRAM	$415,216	$440,900	-5.83%				407,618	407,618
Project Specifics Post 2022	345	CD02404	CDOT 0135-0349 Stamford	Operations	Line Relocations/Act of Public Authority	$709,344	$897,100	-20.93%				521,393	521,393
Project Specifics Post 2022	348	CD02426	Amazon, Helmsford Way Windsor NS	Operations	New Customer	$2,081,018	$2,089,300	-0.40%				1,731,336	1,731,336
Project Specifics Post 2022	349	CD02444	2025 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$8,839,999	$9,553,100	-7.46%				7,050,411	7,050,411
Project Specifics Post 2022	350	CD02446	Reconductor Jones Hill Rd East Ha	Operations	Distribution Line Reliability	$504,774	$604,200	-16.46%				468,392	468,392
Project Specifics Post 2022	351	CD02449	2025 Frontier Pole Shifts	Operations	POLE INTEGRITY PROGRAM	$2,069,163	$2,620,300	-21.03%				1,013,165	1,013,165
Project Specifics Post 2022	358	CD02480	30R15-Reconductor 336 ringed SC wit	Operations	Distribution Line Reliability	$400,546	$753,100	-46.81%				295,982	295,982
Project Specifics Post 2022	363	CD02504	Enfield 12C Conversion	Operations	Emergent Equipment Failures	$493,414	$2,715,400	-81.83%				376,555	376,555
Project Specifics Post 2022	365	CD02521	Vacufuses Program 2025	Operations	SMART SWITCHES PROGRAM	$397,174	$409,600	-3.03%				386,685	386,685
Project Specifics Post 2022	368	CD02537	2025 Eastern-Madison CI Rank 1-100	Operations	SMART SWITCHES PROGRAM	$253,620	$218,100	16.29%				240,216	240,216
Project Specifics Post 2022	369	CD02544	14S32 and 14S37 ROW	Operations	RIGHT OF WAY LINES	$725,304	$749,700	-3.25%				478,559	478,559
Project Specifics Post 2022	370	CD02548	639 Staits Tpke Watertown	Operations	Emergent Equipment Failures	$580,899	$595,900	-2.52%				522,166	(2,634)
Project Specifics Post 2022	371	CD02564	2024 Flood Damage	Operations	Emergent Equipment Failures	$1,308,272	$1,191,800	9.77%				1,160,419	291,099
Project Specifics Post 2022	372	CD02567	Town of Union Rel Improvement	Operations	SMART SWITCHES PROGRAM	$818,470	$866,600	-5.55%				458,392	458,392
Project Specifics Post 2022	376	CD02588	Replace two PMH-5 with PME-5 Automa	Operations	Emergent Equipment Failures	$600,032	$604,500	-0.74%				493,576	493,576
Project Specifics Post 2022	380	CD02664	: CDOT 53-189 Modifications to Rt17	Operations	Line Relocations/Act of Public Authority	$764,716	$2,077,100	-63.18%				737,451	737,451
Project Specifics Post 2022	381	CD02678	ARKA - SCADA Backup	Operations	SMART SWITCHES PROGRAM	$287,126	$385,900	-25.60%				273,578	273,578
Project Specifics Post 2022	382	CD02681	ARKA Reconductor	Operations	Distribution Line Reliability	$200,548	$441,000	-54.52%				194,580	194,580
Project Specifics Post 2022	383	CD02685	4A10 New Zone Commercial Area	Operations	SMART SWITCHES PROGRAM	$320,260	$402,300	-20.39%				318,173	318,173
Project Specifics Post 2022	384	CD02715	Western TripSaver Optimization	Operations	SMART SWITCHES PROGRAM	$297,846	$245,500	21.32%				288,476	288,476
Project Specifics Post 2022	385	CD02716	Central TripSaver Optimization	Operations	SMART SWITCHES PROGRAM	$341,641	$348,200	-1.88%				332,093	332,093
Project Specifics Post 2022	386	CD02717	Eastern TripSaver Optimization	Operations	SMART SWITCHES PROGRAM	$710,154	$641,500	10.70%				669,445	669,445
Project Specifics Post 2022	389	CD02769	2025 Western BCA Trip Savers	Operations	SMART SWITCHES PROGRAM	$909,039	$927,300	-1.97%				878,925	878,925
Project Specifics Post 2022	390	CD02770	2025 Central BCA Trip Savers	Operations	SMART SWITCHES PROGRAM	$817,139	$833,500	-1.96%				787,379	787,379
Project Specifics Post 2022	391	CD02771	2025 Eastern BCA Trip Savers	Operations	SMART SWITCHES PROGRAM	$1,258,319	$1,283,500	-1.96%				1,141,564	1,141,564
Project Specifics Post 2022	414	CS00549	Berlin 6A Rplc Bat & Chrgr DSQ03004	Operations	Emergent Equipment Failures	$233,973	$185,000	26.47%				192,708	2,516
Project Specifics Post 2022	415	CS00571	Middle River 28M Add Feeders	Operations	Substation Reliability	$1,283,674	$1,474,000	-12.91%				1,283,674	1,283,674
Project Specifics Post 2022	421	CS00601	CT Security Camera Replacements	Operations	SUBSTATION SECURITY	$426,020	$549,000	-22.40%				426,020	426,020
Project Specifics Post 2022	427	CS00626	Xfmr Vacuum Processor Refurbish	Operations	Substation Reliability	$319,115	$420,000	-24.02%				275,100	(44,016)
Project Specifics Post 2022	428	CS00630	Columbia 20Y Rplc Oil Recloser	Operations	Environmental	$671,528	$746,000	-9.98%				671,528	671,528
Project Specifics Post 2022	431	CS00634	N Canaan 5L Rplc Recloser & Feeder	Operations	Substation Reliability	$1,820,586	$3,726,000	-51.14%				1,820,586	1,820,586
Project Specifics Post 2022	436	CS00675	Falls Village 9A Replace XFMR	Operations	Peak Load/Capacity	$6,258,035	$5,973,000	4.77%				6,210,475	6,210,475
Project Specifics Post 2022	438	CS00709	Enfield 12C Failed Transformer	Operations	Emergent Equipment Failures	$8,470,394	$10,165,000	-16.67%				7,448,180	7,448,180
Project Specifics Post 2022	448	CTDSOCIT	New Windsor SOC IT and AV Equipment	Operations	Facilities	$18,709,810	$19,994,000	-6.42%				18,709,810	18,709,810
Project Specifics Post 2022	452	CTSWITCH24	CT Electric Training Equipment	Operations	Capital Tool Purchases/Other	$138,544	$0					138,544	4,038
Project Specifics Post 2022	465	DH2L21	Line Relocations - Torrington	Operations	Line Relocations/Act of Public Authority	$175,695	$216,000	-18.66%				131,170	(1,300)
Project Specifics Post 2022	473	DH3H21	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$237,687	$232,000	2.45%				209,533	(1,840)
Project Specifics Post 2022	480	DH5T20	Line Relocations - Tolland	Operations	Line Relocations/Act of Public Authority	$474,045	$611,000	-22.41%				357,149	(311)
Project Specifics Post 2022	488	DN2M18	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$253,558	$269,200	-5.81%				196,319	8,015
Project Specifics Post 2022	501	DQ5T21	OH Planned OBS Tolland	Operations	Emergent Equipment Failures	$181,749	$185,000	-1.76%				132,215	(2,357)
Project Specifics Post 2022	508	DR1B21	OH Reliability Improve Newtown	Operations	Distribution Line Reliability	$230,379	$281,000	-18.01%				138,554	(4,363)
Project Specifics Post 2022	513	DR2L21	OH Reliability Improve Torrington	Operations	Distribution Line Reliability	$722,426	$759,000	-4.82%				620,510	(14,569)
Project Specifics Post 2022	534	DR5T21	OH Reliab Improve Tolland	Operations	Distribution Line Reliability	$438,639	$447,000	-1.87%				334,565	(6,078)
Project Specifics Post 2022	536	EEC23-28	Eversource Energy Center 2023-2028	Operations	UCONN RESILIENT ENERGY CENTER	$5,820,702	$11,750,000	-50.46%				5,292,055	(158,878)
Project Specifics Post 2022	537	GREENWICHSR	DSCADA System Res Greenwich	Operations	DSCADA - RADIO EXPANSION	$148,212	$54,400	172.45%				148,212	148,212
Project Specifics Post 2022	549	IT23426	CT LI Discount Rate	Shared Services	Information Technology	$6,881,804	$7,446,500	-7.58%				6,881,804	1,356,239
Project Specifics Post 2022	550	IT23440	CT Bill Redesign	Shared Services	Information Technology	$5,095,643	$4,696,000	8.51%				5,095,643	5,095,643
Project Specifics Post 2022	577	MS23BCAPP	CT Wind/Snow Event - Jan. 25, 2023	Operations	Emergent Equipment Failures	$202,757	$723,700	-71.98%				162,205	(1,596)
Project Specifics Post 2022	579	SMTNSR	DSCADA System Res South Mountain	Operations	DSCADA - RADIO EXPANSION	$130,759	$54,400	140.36%				130,759	127
Project Specifics Post 2022	580	STRM22CP	CL&P MAJOR STORMS 2022	Operations	Emergent Equipment Failures	$5,596,144	$5,596,000	0.00%				4,018,073	(291,635)

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CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025 not reviewed or approved for prudency by PURA
Project Specifics Post 2022	588	CS00431	Green Hill 30R DSCADA LTC	Operations	Substation Reliability	$658,659	$659,000	-0.05%				658,659	658,659
Project Specifics Post 2022	595	EV22400	Multi-Family Dwelling (MUD)	Operations	Grid Modernization	$51,162	$123,675	-58.63%				108,189	64
Annual Projects Pre 2022	5	CTEDVH21	CT Electric Distrib Vehicle Purchas	Operations	Capitalized Vehicles	15,740,015	14,796,690	6.38%				16,915,654	1,573
Annual Projects Pre 2022	20	DSCN21	2021 CT D SS Planned Annual	Operations	Substation Reliability	1,321,878	2,250,000	-41.25%				1,713,007	(63,194)
Annual Projects Pre 2022	21	DSEQ20	2020 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	72,741	2,500,000	-97.09%				118,617	11
Annual Projects Post 2022	15	CTMTR25	CT Annual Meter Project for 2025	Shared Services	Meters - Electric	6,269,454	15,845,492	-60.43%				6,889,793	6,889,793
Annual Projects Post 2022	16	CTREL23	2023 CL&P System Resiliency - Syste	Operations	ENHANCED TREE REMOVAL	16,968,436	14,800,000	14.65%				16,968,436	42
Annual Projects Post 2022	17	CTREL24	Reliability Tree Removal (REL) Prog	Operations	ENHANCED TREE REMOVAL	11,780,618	14,800,000	-20.40%				11,780,618	(2,474,808)
Annual Projects Post 2022	18	CTREL25	Reliability Tree Removal (REL) Prog	Operations	ENHANCED TREE REMOVAL	16,347,444	15,300,000	6.85%				16,347,444	16,347,444
Annual Projects Post 2022	23	CTTRN22	CT Elec Training Annual Cap Project	Operations	Capital Tool Purchases/Other	426,379	444,924	-4.17%				408,568	(17,811)
Annual Projects Post 2022	29	DOT24	2024 CT-DOT Cooperative Tree Remova	Operations	ENHANCED TREE REMOVAL	1,804,472	3,000,000	-39.85%				1,804,472	(128,487)
Annual Projects Post 2022	30	DOT25	2025 CT-DOT Cooperative Tree Remova	Operations	ENHANCED TREE REMOVAL	1,100,854	3,000,000	-63.30%				1,100,854	1,100,854
Annual Projects Post 2022	31	DSCN22	2022 CT D SS Planned Annual	Operations	Substation Reliability	2,450,226	3,000,000	-18.33%				1,563,179	127,589
Annual Projects Post 2022	32	DSCN23	2023 CT D SS Planned Annual	Operations	Substation Reliability	4,935,739	6,000,000	-17.74%				3,639,621	508,028
Annual Projects Post 2022	33	DSCN24	2024 CT D SS Planned Annual	Operations	Substation Reliability	942,237	3,000,000	-68.59%				522,914	115,445
Annual Projects Post 2022	41	ETR2024	Enhanced Tree Removal (ETR) Prm 24	Operations	ENHANCED TREE REMOVAL	14,916,147	18,000,000	-17.13%				14,916,147	(1,543,603)
Annual Projects Post 2022	42	ETR2025	Enhanced Tree Removal (ETR) Prm 25	Operations	ENHANCED TREE REMOVAL	19,460,166	19,000,000	2.42%				19,460,166	19,460,166
Annual Projects Post 2022	44	ETTCF23	CL&P Customer Focused Enhanced Tree	Operations	CUSTOMER FOCUS TRIMMING	5,430,881	5,500,000	-1.26%				5,430,881	(13,110)
Annual Projects Post 2022	45	ETTCF24	ETT Customer Focused 2024	Operations	CUSTOMER FOCUS TRIMMING	4,736,205	5,500,000	-13.89%				4,736,205	(478,188)
Annual Projects Post 2022	46	ETTCF25	ETT Customer Focused 2025	Operations	CUSTOMER FOCUS TRIMMING	3,091,051	4,000,000	-22.72%				3,091,051	3,091,051
Annual Projects Post 2022	53	ML2510	ML CL&P-D Vehicles 2025	Shared Services	Capitalized Vehicles	130,152	671,762	-80.63%				130,152	130,152
Annual Projects Post 2022	121	DSCN	2025 DIST S/S OBSOLESENCE ANNUAL - GEN.	Operations	Substation Reliability	788,016	-					1,428,288	1,428,288
												Total Capital Additions	**165,054,258**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	57	21712	CL&P-D ML 2021 LOB	Shared Services	Facilities				$1,881,925	$2,000,000	-5.90%	1,878,765	(591)
Project Specifics Pre 2022	60	21730	Windsor SOC Renovation	Shared Services	Facilities				$22,627,575	$29,132,449	-22.33%	18,799,176	1,611,333
Project Specifics Pre 2022	123	CD00454	Hartford Hospital - Construct New S	Operations	New Customer	$451,399	$1,636,500	-72.42%				3,225,065	401,351
Project Specifics Pre 2022	236	CD00744	Chippen Hill 15U2 Contingency OL	Operations	Peak Load/Capacity	$316,200	$449,240	-29.61%				426,086	(6,884)
Project Specifics Pre 2022	249	CD00773	Pinnacle Dev - Butler/Quincy St, Nr	Operations	New Customer	$1,948	$596,700	-99.67%				591,020	419,376
Project Specifics Pre 2022	343	CD00948	Williams 9L DGI Sensors	Operations	Network Reliability	$139,062	$142,400	-2.34%				166,633	5,588
Project Specifics Pre 2022	355	CD00976	Eliminate Manual Switchgear I84 PF	Operations	Network Reliability	$107,996	$108,000	0.00%				113,440	402
Project Specifics Pre 2022	367	CD01006	Smart Switch Program 6A3	Operations	SMART SWITCHES PROGRAM	$914,585	$960,400	-4.77%				1,241,904	70,619
Project Specifics Pre 2022	368	CD01007	Smart Switches Program 11H76	Operations	SMART SWITCHES PROGRAM	$179,226	$156,400	14.59%				228,086	850
Project Specifics Pre 2022	369	CD01008	12B35 Smart Switch	Operations	SMART SWITCHES PROGRAM	$464,710	$447,300	3.89%				593,428	191,596
Project Specifics Pre 2022	379	CD01023	21P4 Smart Switch	Operations	SMART SWITCHES PROGRAM	$327,537	$328,100	-0.17%				364,189	10
Project Specifics Pre 2022	383	CD01032	3R01 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$395,330	$473,446	-16.50%				695,059	126,095
Project Specifics Pre 2022	388	CD01040	Smart Switch 3A12	Operations	SMART SWITCHES PROGRAM	$506,351	$570,400	-11.23%				815,545	833,801
Project Specifics Pre 2022	402	CD01066	Rockville 14W Cable Upgrades & Offl	Operations	Peak Load/Capacity	$2,856,629	$2,955,800	-3.36%				4,395,071	(2,543)
Project Specifics Pre 2022	413	CD01097	21H15-Automatic Zone Alternate Sour	Operations	SMART SWITCHES PROGRAM	$114,210	$239,223	-52.26%				143,764	(349)
Project Specifics Pre 2022	415	CD01103	Triangle 11A72 Auto Loop Scheme Ins	Operations	SMART SWITCHES PROGRAM	$316,845	$327,100	-3.14%				479,827	(20,215)
Project Specifics Pre 2022	430	CD01128	L&M Hospital New Service Switchgear	Operations	New Customer	-$24,752	$319,176	-107.75%				191,958	(730)
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	8,082
Project Specifics Pre 2022	465	CD01199	9L06-70S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$311,786	$316,100	-1.36%				383,847	(5,334)
Project Specifics Pre 2022	466	CD01200	9L05-72S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$313,142	$318,900	-1.81%				381,083	(422)
Project Specifics Pre 2022	468	CD01203	55 Elm St., Hart. - Vault Repairs	Operations	New Customer	$323,511	$367,500	-11.97%				541,612	513,871
Project Specifics Pre 2022	487	CD01246	Fry Brook 13B21/13B27 ROW Pole Repl	Operations	RIGHT OF WAY LINES	$3,686,497	$4,103,900	-10.17%				5,187,349	70,797
Project Specifics Pre 2022	498	CD01271	SSRK33.18-22M10-81M=>500-COND.2	Operations	SMART SWITCHES PROGRAM	$945,961	$1,274,700	-25.79%				240,655	39,570
Project Specifics Pre 2022	512	CD01304	3A02/3A09 R.O.W. Structure Replacem	Operations	RIGHT OF WAY LINES	$1,783,238	$1,864,700	-4.37%				3,406,876	3,406,876
Project Specifics Pre 2022	515	CD01308	Saybrook 22D Triple Circuit ROW	Operations	RIGHT OF WAY LINES	$1,928,277	$2,037,800	-5.37%				2,877,128	16
Project Specifics Pre 2022	541	CD01372	W Brookfield 14H4 Contingency Ovrld	Operations	Peak Load/Capacity	$808,290	$778,700	3.80%				754,302	(1,857)
Project Specifics Pre 2022	543	CD01374	Williams St 9L09 Crystal Ave UG Loo	Operations	URD/DB Cable Reliability	$351,408	$384,400	-8.58%				536,435	206,710
Project Specifics Pre 2022	545	CD01378	43F3 Load Relief 90% Normal	Operations	Peak Load/Capacity	$192,889	$211,703	-8.89%				313,972	(1,022)
Project Specifics Pre 2022	546	CD01379	5L02 - Relocation of Right of Way	Operations	RIGHT OF WAY LINES	$3,493,332	$3,627,400	-3.70%				5,521,063	(2,249)
Project Specifics Pre 2022	557	CD01398	Town of Norfolk, 599 Greenwoods Rd	Operations	New Customer	$60,245	$157,900	-61.85%				215,981	17,289
Project Specifics Pre 2022	583	CD01510	27H1 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$95,212	$122,591	-22.33%				142,905	674
Project Specifics Pre 2022	593	CD01527	47N3-80M Smart Switch	Operations	SMART SWITCHES PROGRAM	$244,483	$261,827	-6.62%				337,270	(431)
Project Specifics Pre 2022	602	CD01551	2021 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$2,480,172	$4,045,977	-38.70%				4,562,740	10,628
Project Specifics Pre 2022	604	CD01559	11W47 PILC Cable Replacement	Operations	Network Reliability	$1,321,759	$1,253,000	5.49%				1,919,804	1,743,114
Project Specifics Pre 2022	613	CD01571	2022 Frontier Pole Shifts	Operations	POLE INTEGRITY PROGRAM	$161,751	$719,483	-77.52%				132,942	20,429
Project Specifics Pre 2022	614	CD01576	47N3 Contingency Overload	Operations	Peak Load/Capacity	$471,160	$434,400	8.46%				606,551	(531)
Project Specifics Pre 2022	624	CD01634	Columbia 20Y1 TDRP_2020	Operations	Regulatory Commitments-Other	$452,648	$507,400	-10.79%				575,328	(1,699)
Project Specifics Pre 2022	637	CD01668	CD01668 21H8 2020 TDRP	Operations	Regulatory Commitments-Other	$549,033	$569,000	-3.51%				751,080	(3,523)
Project Specifics Pre 2022	638	CD01669	CT Helper Organization Replace OWS	Operations	Distribution Line Reliability	$1,052,692	$1,102,100	-4.48%				2,195,123	(3,003)
Project Specifics Pre 2022	642	CD01678	2021 ROW P1 and P2 Pole Replacement	Operations	RIGHT OF WAY LINES	$5,204,065	$5,022,226	3.62%				7,273,069	34,456
Project Specifics Pre 2022	645	CD01687	ROW 032 Remediation	Operations	RIGHT OF WAY LINES	$4,143,204	$9,563,600	-56.68%				4,629,161	4,633,332
Project Specifics Pre 2022	646	CD01688	Stone Bridge Rd 3/5/10 Or More	Operations	Distribution Line Reliability	$192,645	$197,500	-2.46%				176,475	(790)
Project Specifics Pre 2022	652	CD01701	ROW 039 Remediation	Operations	RIGHT OF WAY LINES	$4,204,454	$4,181,600	0.55%				6,031,019	2,833,022
Project Specifics Pre 2022	660	CD01742	2N14 & 3B06 Pole Reloc (ROW 12&13)	Operations	RIGHT OF WAY LINES	$470,711	$3,270,998	-85.61%				620,264	789
Project Specifics Pre 2022	664	CD01753	2022/2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$8,857,162	$10,518,600	-15.80%				12,079,837	147,523
Project Specifics Pre 2022	671	CD01774	Viper Switch Installations	Operations	SMART SWITCHES PROGRAM	$2,638,002	$3,736,577	-29.40%				3,463,702	46,400
Project Specifics Pre 2022	691	CD01838	12J4-4101 Large Zone	Operations	SMART SWITCHES PROGRAM	$220,176	$226,400	-2.75%				263,781	(405)
Project Specifics Pre 2022	692	CD01843	14K6 Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$251,544	$258,400	-2.65%				308,097	(537)
Project Specifics Pre 2022	694	CD01850	ROW 005 P3 Remediation	Operations	RIGHT OF WAY LINES	$676,744	$680,100	-0.49%				963,169	312,838
Project Specifics Pre 2022	695	CD01858	CD01858 Elmdale Road 3/5/10 or More	Operations	Distribution Line Reliability	$120,629	$156,000	-22.67%				151,757	(1,140)
Project Specifics Pre 2022	696	CD01867	2024 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$0	$2,823,000	-100.00%				229,830	(5,876)
Project Specifics Pre 2022	741	CS00161	Blair 15M - Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$84,898	$86,000	-1.28%				194,651	1,810
Project Specifics Pre 2022	815	CS00316	Beacon Falls Install B/U Dist. Rel	Operations	Substation Reliability	$225,373	$428,000	-47.34%				400,427	400,427
Project Specifics Pre 2022	866	CS00486	Mobile Xfmr Reinforcement Project	Operations	Substation Reliability	$8,052,015	$8,316,000	-3.17%				5,925,354	10,050,927
Project Specifics Pre 2022	883	CTGISMAP	GIS GEOSPATIAL ACCURACY	Operations	Reliability - Other	$3,560,046	$8,054,510	-55.80%				3,854,477	791,793
Project Specifics Pre 2022	949	IT21484	Shared Clean Energy Facility (SCEF)	Shared Services	Information Technology				$1,590,655	$2,478,500	-35.82%	1,590,655	82,270
Project Specifics Post 2022	41	23757	Water Infiltration Prevention	Shared Services	Facilities	$355,498	$359,025	-0.98%				338,829	833
Project Specifics Post 2022	46	23795	Replace paving	Shared Services	Facilities	$386,467	$372,866	3.65%				342,758	(24,451)
Project Specifics Post 2022	53	24781	Loading Dock Replacement	Shared Services	Facilities	$407,040	$404,241	0.69%				332,284	386,801
Project Specifics Post 2022	54	24785	Hartford BMS system replacement	Shared Services	Facilities	$389,541	$431,558	-9.74%				358,919	369,224

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024 not reviewed or approved for prudency by PURA
Project Specifics Post 2022	55	24788	Replace generator	Shared Services	Facilities	$547,536	$568,907	-3.76%				540,348	520,609
Project Specifics Post 2022	57	24798	Windsor Locks Whse Renovation	Shared Services	Facilities	$2,419,519	$3,747,960	-35.44%				2,301,656	668
Project Specifics Post 2022	139	CD01209	14M8-2 Smart Switch Large Zone Redu	Operations	SMART SWITCHES PROGRAM	$2,660,127	$2,937,800	-9.45%				2,269,007	14,559
Project Specifics Post 2022	140	CD01225	24H6 Smart Switch & Eliminating 25R	Operations	Distribution Line Reliability	$12,362,187	$13,867,800	-10.86%				7,998,718	2,545,049
Project Specifics Post 2022	146	CD01570	2022 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$4,983,054	$6,594,400	-24.44%				3,722,035	(95,566)
Project Specifics Post 2022	148	CD01586	SSRK31.21-1Q6-61R->656-RWO.3	Operations	SMART SWITCHES PROGRAM	$324,910	$398,400	-18.45%				321,053	495
Project Specifics Post 2022	163	CD01830	SSRK43.21-21H12-71S->1060-RWO.2	Operations	SMART SWITCHES PROGRAM	$141,719	$141,100	0.44%				137,947	71,354
Project Specifics Post 2022	164	CD01832	ROW Rehab & Conversion – Mohawk Mtn	Operations	RIGHT OF WAY LINES	$907,613	$1,591,700	-42.98%				569,645	634,832
Project Specifics Post 2022	167	CD01849	SSRK38.20-9S25-80M-738-RWO.4	Operations	SMART SWITCHES PROGRAM	$276,364	$268,100	3.08%				263,417	(752)
Project Specifics Post 2022	168	CD01851	12A5 Smart Switches	Operations	SMART SWITCHES PROGRAM	$268,866	$281,000	-4.32%				261,731	93,241
Project Specifics Post 2022	169	CD01852	ROW 030 Priority Structures	Operations	RIGHT OF WAY LINES	$1,507,326	$1,531,700	-1.59%				1,426,308	1,136,005
Project Specifics Post 2022	171	CD01860	Glenbrook Smart Switches Program	Operations	SMART SWITCHES PROGRAM	$483,159	$346,000	39.64%				478,774	487,942
Project Specifics Post 2022	173	CD01866	2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$1,902,764	$6,514,000	-70.79%				1,761,944	421,355
Project Specifics Post 2022	174	CD01872	Line Relocation Rubber Ave Naugatuc	Operations	Line Relocations/Act of Public Authority	$1,006,220	$1,048,900	-4.07%				809,228	12,868
Project Specifics Post 2022	177	CD01882	5R1 Smart Switches	Operations	SMART SWITCHES PROGRAM	$372,269	$443,600	-16.08%				358,995	361,450
Project Specifics Post 2022	179	CD01887	2022 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$644,035	$820,000	-21.46%				614,646	(522)
Project Specifics Post 2022	180	CD01889	Canton Smart Switch 5R4 Circuit	Operations	SMART SWITCHES PROGRAM	$385,095	$495,800	-22.33%				378,098	375,989
Project Specifics Post 2022	181	CD01893	23J1-72S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$260,394	$282,400	-7.79%				248,693	261,853
Project Specifics Post 2022	186	CD01903	7L90 Smart Switches	Operations	SMART SWITCHES PROGRAM	$625,208	$583,500	7.15%				592,626	(1,406)
Project Specifics Post 2022	193	CD01916	Smart Switches Oakville 17Q SS	Operations	SMART SWITCHES PROGRAM	$115,184	$160,000	-28.01%				113,708	16
Project Specifics Post 2022	194	CD01917	River Rd Reconductor	Operations	Distribution Line Reliability	$284,789	$320,800	-11.23%				220,012	(11,874)
Project Specifics Post 2022	198	CD01927	31C2 Rabbit Hill Rd Reliability	Operations	Distribution Line Reliability	$195,462	$203,000	-3.71%				199,080	(5,824)
Project Specifics Post 2022	202	CD01933	32G8-74S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$1,323,924	$1,556,900	-14.96%				1,070,599	(107,162)
Project Specifics Post 2022	210	CD01953	5R5 Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$383,443	$572,100	-32.98%				378,099	389,889
Project Specifics Post 2022	214	CD01959	SSRK31.22-22R2-71S-.1209-RWO3	Operations	SMART SWITCHES PROGRAM	$235,549	$274,800	-14.28%				232,954	244,047
Project Specifics Post 2022	218	CD01968	11H77 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$617,346	$653,500	-5.53%				608,872	(22,678)
Project Specifics Post 2022	219	CD01970	15U3-71S Smart Switch	Operations	SMART SWITCHES PROGRAM	$209,513	$195,000	7.44%				189,140	(1,525)
Project Specifics Post 2022	220	CD01971	11F9-74S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$695,394	$763,300	-8.90%				625,298	649,455
Project Specifics Post 2022	221	CD01975	SmartSwitch Carmel Hill 11S13 Circu	Operations	SMART SWITCHES PROGRAM	$149,932	$106,600	40.65%				149,932	(382)
Project Specifics Post 2022	222	CD01976	11H74 Smart Switch	Operations	SMART SWITCHES PROGRAM	$144,212	$163,500	-11.80%				141,812	142,391
Project Specifics Post 2022	224	CD01981	Deer Hill Rd Reliability Imprv	Operations	Distribution Line Reliability	$146,221	$192,000	-23.84%				126,085	(6,686)
Project Specifics Post 2022	227	CD01984	14W6 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$743,687	$736,500	0.98%				725,403	98,631
Project Specifics Post 2022	228	CD01986	T-Mobile Bloomfield New Service	Operations	New Customer	$320,970	$863,500	-62.83%				313,755	313,752
Project Specifics Post 2022	229	CD01988	SSRK171.22-11F14-73S->1185-RWO.2	Operations	SMART SWITCHES PROGRAM	$137,735	$131,528	4.72%				134,016	(2,426)
Project Specifics Post 2022	230	CD01993	11N83 & 11N84 Additional ROW Work	Operations	RIGHT OF WAY LINES	$622,902	$852,600	-26.94%				483,309	483,309
Project Specifics Post 2022	231	CD01995	Smartswitches 2B-4 Breaker Zone	Operations	SMART SWITCHES PROGRAM	$459,110	$476,300	-3.61%				418,541	332,835
Project Specifics Post 2022	239	CD02024	21P2 Smart Switches	Operations	SMART SWITCHES PROGRAM	$177,770	$266,900	-33.39%				174,732	180,035
Project Specifics Post 2022	243	CD02032	22H18 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$183,270	$217,100	-15.58%				176,255	66,651
Project Specifics Post 2022	247	CD02040	7L87 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$1,145,390	$1,087,300	5.34%				1,071,874	963,287
Project Specifics Post 2022	249	CD02046	New Load 311C Tech Park Bristol	Operations	New Customer	$4,363,903	$3,885,500	12.31%				4,279,719	505,703
Project Specifics Post 2022	250	CD02047	Falls Village 4L Regulators	Operations	Peak Load/Capacity	$547,134	$640,600	-14.59%				516,741	(2,266)
Project Specifics Post 2022	254	CD02067	SS 14N3 Circuit Norfolk Improvement	Operations	SMART SWITCHES PROGRAM	$129,510	$130,600	-0.83%				120,764	4
Project Specifics Post 2022	257	CD02078	12J5 Smart Switch	Operations	SMART SWITCHES PROGRAM	$359,724	$393,400	-8.56%				341,038	370,386
Project Specifics Post 2022	259	CD02093	2023 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$11,479,924	$11,741,300	-2.23%				11,026,607	410,545
Project Specifics Post 2022	263	CD02104	VCP, Johnson St, Middletown	Operations	New Customer	$219,792	$124,000	77.25%				219,792	202,950
Project Specifics Post 2022	264	CD02109	2023 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$7,611,460	$9,246,000	-17.68%				5,748,016	1,240,862
Project Specifics Post 2022	265	CD02118	Verogy, Oakdale Rd, Montville	Operations	New Customer	$125,186	$103,800	20.60%				123,277	123,091
Project Specifics Post 2022	266	CD02119	VCP Realty,Winthrop Rd Deep River	Operations	New Customer	$114,635	$151,000	-24.08%				114,635	113,949
Project Specifics Post 2022	278	CD02153	Stone Bridge Commons Cheshire NS	Operations	New Customer	$1,074,080	$1,156,600	-7.13%				929,624	938,336
Project Specifics Post 2022	283	CD02172	Farmington1C19 Contingency Overload	Operations	Peak Load/Capacity	$4,279,354	$4,405,100	-2.85%				393,879	275,464
Project Specifics Post 2022	285	CD02182	NS 3333 Berlin Tpke, Newington	Operations	New Customer	$1,127,352	$1,093,500	3.10%				1,010,194	158,497
Project Specifics Post 2022	289	CD02197	2023 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$23,142,176	$21,121,600	9.57%				20,724,869	6,605,034
Project Specifics Post 2022	291	CD02201	Large Customer Zones RWO Central	Operations	SMART SWITCHES PROGRAM	$1,003,605	$2,142,500	-53.16%				934,952	446,906
Project Specifics Post 2022	293	CD02203	2024 Large Customer Zones RWO – Wes	Operations	SMART SWITCHES PROGRAM	$2,167,309	$2,210,000	-1.93%				2,092,376	1,970,978
Project Specifics Post 2022	294	CD02222	2024 Pole Integrity/Defective Poles	Operations	POLE INTEGRITY PROGRAM	$3,391,881	$6,900,000	-50.84%				2,707,904	2,960,027
Project Specifics Post 2022	295	CD02224	2024 Frontier Pole Shifts	Operations	POLE INTEGRITY PROGRAM	$544,229	$600,000	-9.30%				288,257	270,039
Project Specifics Post 2022	297	CD02232	47N1 PILC Cable Replacement	Operations	Network Reliability	$1,932,976	$2,023,400	-4.47%				1,657,714	1,657,714
Project Specifics Post 2022	298	CD02236	SSRK22.21-30R13-51Z->700RWO.5	Operations	SMART SWITCHES PROGRAM	$223,106	$294,500	-24.24%				211,725	217,398
Project Specifics Post 2022	315	CD02293	Somers Rd Enfield DB Cable Replace	Operations	URD/DB Cable Reliability	$545,335	$541,700	0.67%				537,553	550,606
Project Specifics Post 2022	324	CD02330	Driftway Ln Reconductoring & Tree	Operations	Distribution Line Reliability	$171,379	$175,500	-2.35%				163,348	76,860

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024 not reviewed or approved for prudency by PURA
Project Specifics Post 2022	327	CD02340	2024 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$0	$12,000,000	-100.00%				86,277	90,515
Project Specifics Post 2022	334	CD02358	Enterprise Dr Rocky Hill DB Replace	Operations	URD/DB Cable Reliability	$430,736	$442,400	-2.64%				419,415	449,727
Project Specifics Post 2022	337	CD02376	2025 ROW Priority 3 Poles - Central	Operations	RIGHT OF WAY LINES	$1,555,374	$4,485,600	-65.33%				1,459,392	1,373,282
Project Specifics Post 2022	338	CD02377	2024 ROW Priority 3 Poles - Eastern	Operations	RIGHT OF WAY LINES	$434,271	$1,581,300	-72.54%				324,812	310,077
Project Specifics Post 2022	339	CD02383	7A79 – Newfield Street – New Servic	Operations	New Customer	$620,087	$799,600	-22.45%				612,336	5,403
Project Specifics Post 2022	343	CD02401	11F13 Reliability Improvements	Operations	Regulatory Commitments-Other	$1,808,228	$1,862,600	-2.92%				1,536,751	1,535,089
Project Specifics Post 2022	344	CD02402	21P3 CDOT 79-245 Rt 91 Widening	Operations	Line Relocations/Act of Public Authority	$438,988	$676,400	-35.10%				405,363	352,565
Project Specifics Post 2022	354	CD02459	Bokum 15L12, 15L68, 15L69 23kv geta	Operations	Peak Load/Capacity	$870,396	$942,100	-7.61%				550,187	309,870
Project Specifics Post 2022	361	CD02498	Enterprise Dr DB Cable Repl Bristol	Operations	URD/DB Cable Reliability	$733,475	$769,300	-4.66%				726,480	597,272
Project Specifics Post 2022	364	CD02506	37F Substation Cable to New Switchg	Operations	Peak Load/Capacity	$335,414	$255,500	31.28%				120,979	119,257
Project Specifics Post 2022	366	CD02524	4A8 DB Getaway Cable Replacement	Operations	Emergent Equipment Failures	$873,048	$890,300	-1.94%				866,644	866,394
Project Specifics Post 2022	371	CD02564	2024 Flood Damage	Operations	Emergent Equipment Failures	$1,308,272	$1,191,800	9.77%				1,160,419	869,320
Project Specifics Post 2022	378	CD02599	39F-2X LTC Replace - AETNA	Operations	Emergent Equipment Failures	$695,594	$707,600	-1.70%				695,594	620,292
Project Specifics Post 2022	388	CD02736	Stonington 21U Transformers Replace	Operations	Network Reliability	$665,920	$714,800	-6.84%				641,984	(3,553)
Project Specifics Post 2022	395	CS00414	E. Hartford 32G Replace OCB's	Operations	Environmental	$4,635,352	$5,312,000	-12.74%				4,607,528	4,595,516
Project Specifics Post 2022	443	CT24CAPEQUIP	2024 Capital Equipment Dist Comm	Operations	Capital Tool Purchases/Other	$120,973	$0					120,973	120,973
Project Specifics Post 2022	445	CTCSCG24	CT Apprentice Climbing Gear 2024	Operations	Capital Tool Purchases/Other	$127,461	$0					127,461	128,125
Project Specifics Post 2022	451	CTSELICON	Norwalk and Newtown SEL ICONs	Operations	DSCADA - RADIO EXPANSION	$114,088	$0					114,088	42,252
Project Specifics Post 2022	454	CTTRNDOBLE	CT Doble Test Kits	Operations	Capital Tool Purchases/Other	$634,382	$676,000	-6.16%				634,382	634,382
Project Specifics Post 2022	472	DH3H20	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$215,473	$332,200	-35.14%				199,847	(1,451)
Project Specifics Post 2022	497	DN5T21	New/Existing Customers Tolland	Operations	New Customer	$349,590	$344,000	1.63%				346,712	196,015
Project Specifics Post 2022	536	EEC23-28	Eversource Energy Center 2023-2028	Operations	UCONN RESILIENT ENERGY CENTER	$5,820,702	$11,750,000	-50.46%				5,292,055	5,450,933
Project Specifics Post 2022	549	IT23426	CT LI Discount Rate	Shared Services	Information Technology	$6,881,804	$7,446,500	-7.58%				6,881,804	3,082,220
Project Specifics Post 2022	551	IT23454	CT Electric Vehicle	Shared Services	Information Technology	$1,187,338	$1,850,000	-35.82%				1,187,338	1,187,338
Project Specifics Post 2022	577	MS23BCAPP	CT Wind/Snow Event - Jan. 25, 2023	Operations	Emergent Equipment Failures	$202,757	$723,700	-71.98%				162,205	163,802
Project Specifics Post 2022	579	SMTNSR	DSCADA System Res South Mountain	Operations	DSCADA - RADIO EXPANSION	$130,759	$54,400	140.36%				130,759	130,631
Project Specifics Post 2022	580	STRM22CP	CL&P MAJOR STORMS 2022	Operations	Emergent Equipment Failures	$5,596,144	$5,596,000	0.00%				4,018,073	(4,280)
Project Specifics Post 2022	581	XTRANCT01	XTRAN Pilot Project	Operations	Capital Tool Purchases/Other	$699,650	$658,000	6.33%				699,650	608,156
Project Specifics Post 2022	585	CS00728	Canton 5R DSCADA LTC	Operations	Substation Reliability	$496,853	$497,000	-0.03%				472,892	46
Project Specifics Post 2022	591	CTETFI23	CT Electric Training Facility Impro	Shared Services	Facilities	$1,033,403	$1,361,820	-24.12%				1,033,403	1,018,904
Project Specifics Post 2022	595	EV22400	Multi-Family Dwelling (MUD)	Operations	Grid Modernization	$51,162	$123,675	-58.63%				108,189	1,081
Annual Projects Pre 2022	12	CTMTR21	CT Annual Meter Project for 2021	Operations	Meters - Electric	8,243,071	15,683,611	-47.44%				11,484,807	(121)
Annual Projects Pre 2022	26	ETR2020	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	32,199,368	32,630,000	-1.32%				32,580,775	500
Annual Projects Post 2022	16	CTREL23	2023 CL&P System Resiliency - Syste	Operations	ENHANCED TREE REMOVAL	16,968,436	14,800,000	14.65%				16,968,436	575,574
Annual Projects Post 2022	17	CTREL24	Reliability Tree Removal (REL) Prog	Operations	ENHANCED TREE REMOVAL	11,780,618	14,800,000	-20.40%				11,780,618	14,255,426
Annual Projects Post 2022	29	DOT24	2024 CT-DOT Cooperative Tree Remova	Operations	ENHANCED TREE REMOVAL	1,804,472	3,000,000	-39.85%				1,804,472	1,932,959
Annual Projects Post 2022	39	ETR2022	Enhanced Tree Removal Program	Operations	ENHANCED TREE REMOVAL	34,406,947	32,800,000	4.90%				34,406,947	109,254
Annual Projects Post 2022	40	ETR2023	2023 CL&P System Resiliency	Operations	ENHANCED TREE REMOVAL	21,118,868	22,750,000	-7.17%				21,118,868	2,466,202
Annual Projects Post 2022	41	ETR2024	Enhanced Tree Removal (ETR) Prm 24	Operations	ENHANCED TREE REMOVAL	14,916,147	18,000,000	-17.13%				14,916,147	16,459,750
Annual Projects Post 2022	44	ETTCF23	CL&P Customer Focused Enhanced Tree	Operations	CUSTOMER FOCUS TRIMMING	5,430,881	5,500,000	-1.26%				5,430,881	338,329
Annual Projects Post 2022	45	ETTCF24	ETT Customer Focused 2024	Operations	CUSTOMER FOCUS TRIMMING	4,736,205	5,500,000	-13.89%				4,736,205	5,214,393
Annual Projects Post 2022	52	ML2410	ML CL&P-D Vehicles	Shared Services	Capitalized Vehicles	2,131,762	2,925,488	-27.13%				2,131,671	1,083,388
Annual Projects Post 2022	55	VEGDOT23	2023 CL&P System Resiliency - DOT P	Operations	ENHANCED TREE REMOVAL	2,663,495	3,000,000	-11.22%				2,663,495	(6,200)
Annual Projects Post 2022	98	468601 (CD48KVAN24)	2024 4.8KV GROUNDING FOR CODE COMPLIANCE	Operations	Regulatory Commitments-Other	405,797	1,000,000	-59.42%				405,797	405,797
Annual Projects Post 2022	104	DSCN	2024 DIST S/S OBSOLESENCE ANNUAL - GEN.	Operations	Substation Reliability	829,428	-					606,871	606,871
												Total Capital Additions	**127,638,062**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2023 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	14	106028	NEW MIDDLE RIVER 28M11 FEEDER	Operations	Peak Load/Capacity	$5,648,388	$5,808,300	-2.75%				7,197,020	237,891
Project Specifics Pre 2022	16	16720	CL&P-D Mat & Log Furn & Equip	Shared Services	Facilities				$1,254,952	$1,516,540	-17.25%	1,229,853	(343)
Project Specifics Pre 2022	59	217128	BCW Generator Replacement	Shared Services	Facilities				$152,231	$162,524	-6.33%	145,072	146,062
Project Specifics Pre 2022	85	CD00129	15D1 STORM RESIL GUILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,419,114	$2,969,000	-52.20%				1,678,792	63,522
Project Specifics Pre 2022	153	CD00588	Danielson Turbine 15C Removal	Operations	Environmental	$384,504	$791,028	-51.39%				733,018	1,820
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	11,899
Project Specifics Pre 2022	187	CD00654	Eliminate 4.8 kV 12F-6X Islanded SS	Operations	Distribution Line Reliability	$3,114,563	$3,682,500	-15.42%				3,882,836	61,814
Project Specifics Pre 2022	201	CD00686	25G2 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$99,341	$88,106	12.75%				183,651	17,578
Project Specifics Pre 2022	235	CD00743	St Hwy Proj #63-703 - Impr to I-91N	Operations	Line Relocations/Act of Public Authority	$1,153,843	$1,732,000	-33.38%				1,641,954	(549,638)
Project Specifics Pre 2022	241	CD00757	Uncasville 1Q6-1Q01 Automatic Tie	Operations	Regulatory Commitments-Other	$779,934	$2,414,000	-67.69%				1,409,303	202,337
Project Specifics Pre 2022	253	CD00781	Eliminate Baldwin 5kV	Operations	Distribution Line Reliability	$3,178,206	$3,775,300	-15.82%				3,953,946	112,950
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	33,061
Project Specifics Pre 2022	262	CD00807	Shft Eqpt-Frontier Reject Pole 2017	Operations	POLE INTEGRITY PROGRAM	$1,735,901	$1,788,400	-2.94%				1,733,215	143,023
Project Specifics Pre 2022	281	CD00849	Norwalk MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$295,280	$302,700	-2.45%				323,967	130,744
Project Specifics Pre 2022	282	CD00850	Stamford MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,101,903	$1,134,900	-2.91%				1,411,355	102,777
Project Specifics Pre 2022	284	CD00852	Torrington MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,204,955	$1,237,800	-2.65%				1,349,980	10,940
Project Specifics Pre 2022	323	CD00916	South End 1G DG1 Sensors	Operations	Network Reliability	$869,344	$908,300	-4.29%				1,265,329	1,291
Project Specifics Pre 2022	326	CD00919	Shepaug 13A Install Regulation	Operations	Peak Load/Capacity	$164,376	$164,328	0.03%				230,300	49
Project Specifics Pre 2022	338	CD00943	Black Rock 11H DGI Sensors	Operations	Network Reliability	$155,845	$159,200	-2.11%				166,519	5,226
Project Specifics Pre 2022	342	CD00947	Westside 7A DGI Sensors	Operations	Network Reliability	$115,426	$118,100	-2.26%				135,686	13,855
Project Specifics Pre 2022	351	CD00964	1G28 Contingency Overload	Operations	Peak Load/Capacity	$626,702	$713,000	-12.10%				921,396	91,059
Project Specifics Pre 2022	352	CD00969	Campville Row pole replacements	Operations	RIGHT OF WAY LINES	$13,809,681	$17,104,442	-19.26%				18,960,377	121,184
Project Specifics Pre 2022	355	CD00976	Eliminate Manual Switchgear I84 PF	Operations	Network Reliability	$107,996	$108,000	0.00%				113,440	1,473
Project Specifics Pre 2022	360	CD00987	Pole Integrity - 2018	Operations	POLE INTEGRITY PROGRAM	$2,351,024	$2,212,657	6.25%				2,815,005	5,236
Project Specifics Pre 2022	361	CD00988	Shift Eqpt - Frontier Reject Poles	Operations	POLE INTEGRITY PROGRAM	$508,779	$1,717,386	-70.37%				474,263	24,574
Project Specifics Pre 2022	367	CD01006	Smart Switch Program 6A3	Operations	SMART SWITCHES PROGRAM	$914,585	$960,400	-4.77%				1,241,904	1,188,206
Project Specifics Pre 2022	368	CD01007	Smart Switches Program 11H76	Operations	SMART SWITCHES PROGRAM	$179,226	$156,400	14.59%				228,086	229,387
Project Specifics Pre 2022	369	CD01008	12B35 Smart Switch	Operations	SMART SWITCHES PROGRAM	$464,710	$447,300	3.89%				593,428	404,257
Project Specifics Pre 2022	379	CD01023	21P4 Smart Switch	Operations	SMART SWITCHES PROGRAM	$327,537	$328,100	-0.17%				364,189	(23,340)
Project Specifics Pre 2022	382	CD01031	4C19 Smart Switch	Operations	SMART SWITCHES PROGRAM	$792,394	$893,900	-11.36%				1,367,744	(12,278)
Project Specifics Pre 2022	383	CD01032	3R01 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$395,330	$473,446	-16.50%				695,059	(77,280)
Project Specifics Pre 2022	413	CD01097	21H15-Automatic Zone Alternate Sour	Operations	SMART SWITCHES PROGRAM	$114,210	$239,223	-52.26%				143,764	364
Project Specifics Pre 2022	415	CD01103	Triangle 11A72 Auto Loop Scheme Ins	Operations	SMART SWITCHES PROGRAM	$316,845	$327,100	-3.14%				479,827	59,069
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	76,722
Project Specifics Pre 2022	455	CD01185	SSRK614 18-35L8->1000-RWO 3	Operations	SMART SWITCHES PROGRAM	$110,672	$122,000	-9.29%				134,027	76,784
Project Specifics Pre 2022	463	CD01197	9L08-70S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$163,827	$165,800	-1.19%				207,774	83,879
Project Specifics Pre 2022	464	CD01198	9L03-2 Smart Switch Large Zone Redu	Operations	SMART SWITCHES PROGRAM	$187,030	$175,400	6.63%				230,616	181,394
Project Specifics Pre 2022	465	CD01199	9L06-70S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$311,786	$316,100	-1.36%				383,847	390,297
Project Specifics Pre 2022	466	CD01200	9L05-72S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$313,142	$318,900	-1.81%				381,083	372,905
Project Specifics Pre 2022	487	CD01246	Fry Brook 13B21/13B27 ROW Pole Repl	Operations	RIGHT OF WAY LINES	$3,686,497	$4,103,900	-10.17%				5,187,349	3,624,897
Project Specifics Pre 2022	494	CD01264	3A11-71S Manchester Smart Switch	Operations	SMART SWITCHES PROGRAM	$273,090	$281,000	-2.81%				376,403	78,873
Project Specifics Pre 2022	496	CD01269	Man to Auto - 2 N Main St Wtby	Operations	Network Reliability	$177,998	$185,300	-3.94%				358,165	358,165
Project Specifics Pre 2022	510	CD01301	2020 POLE INTEGRITY	Operations	POLE INTEGRITY PROGRAM	$4,500,877	$4,638,600	-2.97%				5,187,246	(273)
Project Specifics Pre 2022	515	CD01308	Saybrook 22D Triple Circuit ROW	Operations	RIGHT OF WAY LINES	$1,928,277	$2,037,800	-5.37%				2,877,128	1,255,027
Project Specifics Pre 2022	529	CD01340	Yale Ave 25L Islanded Substation	Operations	Distribution Line Reliability	$455,932	$470,100	-3.01%				593,388	489,714
Project Specifics Pre 2022	546	CD01379	5L02 - Relocation of Right of Way	Operations	RIGHT OF WAY LINES	$3,493,332	$3,627,400	-3.70%				5,521,063	210,045
Project Specifics Pre 2022	568	CD01463	Man to Auto - 1 School St Waterbury	Operations	Network Reliability	$466,205	$430,100	8.39%				776,190	764,340
Project Specifics Pre 2022	571	CD01470	DG Verogy Burlington	Operations	New Customer	-$94,720	$142,159	-166.63%				260,684	4,645
Project Specifics Pre 2022	572	CD01473	DG Impact Study Verogy Enfield	Operations	New Customer	-$88,629	$201,900	-143.90%				304,069	130,487
Project Specifics Pre 2022	575	CD01489	Convert-Reloc Step-Crown St 12F55	Operations	Peak Load/Capacity	$345,019	$370,800	-6.95%				729,619	665,153
Project Specifics Pre 2022	583	CD01510	27H1 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$95,212	$122,591	-22.33%				142,905	59,483
Project Specifics Pre 2022	590	CD01524	Smart Switch 14L3	Operations	SMART SWITCHES PROGRAM	$203,183	$209,300	-2.92%				288,629	(4,615)
Project Specifics Pre 2022	591	CD01525	Smart Switch 24H4	Operations	SMART SWITCHES PROGRAM	$132,821	$126,500	5.00%				171,285	7,605
Project Specifics Pre 2022	593	CD01527	47N3-80M Smart Switch	Operations	SMART SWITCHES PROGRAM	$244,483	$261,827	-6.62%				337,270	111,165
Project Specifics Pre 2022	602	CD01551	2021 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$2,480,172	$4,045,977	-38.70%				4,562,740	976,257
Project Specifics Pre 2022	603	CD01558	Ridgefield 22N4 & 22N1 Normal Overl	Operations	Peak Load/Capacity	$541,198	$507,603	6.62%				702,398	32,877
Project Specifics Pre 2022	610	CD01567	Riverbank Rd CDOT 135-328	Operations	Line Relocations/Act of Public Authority	$127,906	$124,388	2.83%				252,562	4,612
Project Specifics Pre 2022	612	CD01569	Green Hill 30R ROW	Operations	RIGHT OF WAY LINES	$374,799	$375,100	-0.08%				464,273	464,273
Project Specifics Pre 2022	613	CD01571	2022 Frontier Pole Shifts	Operations	POLE INTEGRITY PROGRAM	$161,751	$719,483	-77.52%				132,942	96,381
Project Specifics Pre 2022	632	CD01652	Reconductor Ringed portion of 11A53	Operations	Distribution Line Reliability	$321,733	$346,700	-7.20%				359,221	25,165
Project Specifics Pre 2022	636	CD01667	13H91 Replace Ringed Spacer Cable	Operations	Distribution Line Reliability	$213,044	$221,200	-3.69%				335,841	324,797

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2023 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	639	CD01671	Repl H-Frames In 21P ROW	Operations	RIGHT OF WAY LINES	$496,146	$465,298	6.63%				602,909	36,748
Project Specifics Pre 2022	643	CD01679	Island Wood Estates, Columbia DB lo	Operations	URD/DB Cable Reliability	$211,830	$219,600	-3.54%				357,507	358,172
Project Specifics Pre 2022	652	CD01701	ROW 039 Remediation	Operations	RIGHT OF WAY LINES	$4,204,454	$4,181,600	0.55%				6,031,019	3,245,458
Project Specifics Pre 2022	657	CD01724	Farmington 1C Offload Newington 4A	Operations	Peak Load/Capacity	$442,937	$460,200	-3.75%				581,951	(12,082)
Project Specifics Pre 2022	658	CD01730	Ringed Portions of Norwalk 9S43	Operations	Distribution Line Reliability	$291,647	$478,200	-39.01%				392,835	397,122
Project Specifics Pre 2022	660	CD01742	2N14 & 3B06 Pole Reloc (ROW 12&13)	Operations	RIGHT OF WAY LINES	$470,711	$3,270,998	-85.61%				620,264	449,560
Project Specifics Pre 2022	664	CD01753	2022/2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$8,857,162	$10,518,600	-15.80%				12,079,837	7,926,074
Project Specifics Pre 2022	667	CD01759	Noera 13H93 PILC Cable Replacement	Operations	Network Reliability	$1,167,776	$1,608,700	-27.41%				1,415,097	549,018
Project Specifics Pre 2022	669	CD01766	1K16 PILC Cable Replacement	Operations	Network Reliability	$380,594	$426,200	-10.70%				553,384	553,974
Project Specifics Pre 2022	671	CD01774	Viper Switch Installations	Operations	SMART SWITCHES PROGRAM	$2,638,002	$3,736,577	-29.40%				3,463,702	768,794
Project Specifics Pre 2022	677	CD01788	Rob Rider Road DB Replacement 12N14	Operations	URD/DB Cable Reliability	$75,030	$90,583	-17.17%				114,340	9,247
Project Specifics Pre 2022	679	CD01794	22N7/12N15 Contingency Overload	Operations	Peak Load/Capacity	$117,608	$120,380	-2.30%				152,522	(2,886)
Project Specifics Pre 2022	691	CD01838	12J4-4101 Large Zone	Operations	SMART SWITCHES PROGRAM	$220,176	$226,400	-2.75%				263,781	254,371
Project Specifics Pre 2022	692	CD01843	14K6 Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$251,544	$258,400	-2.65%				308,097	315,090
Project Specifics Pre 2022	694	CD01850	ROW 005 P3 Remediation	Operations	RIGHT OF WAY LINES	$676,744	$680,100	-0.49%				963,169	748,076
Project Specifics Pre 2022	695	CD01858	CD01858 Elmdale Road 3/5/10 or More	Operations	Distribution Line Reliability	$120,629	$156,000	-22.67%				151,757	6,362
Project Specifics Pre 2022	696	CD01867	2024 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$0	$2,823,000	-100.00%				229,830	235,924
Project Specifics Pre 2022	709	CS00079	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$2,957,866	$3,000,000	-1.40%				4,621,776	320
Project Specifics Pre 2022	711	CS00086	Monroe - Stevenson 14A - Repl 2 OCB	Operations	Environmental	$376,142	$752,000	-49.98%				552,566	974
Project Specifics Pre 2022	725	CS00115	Newington 4A - Replace 4A-1X	Operations	Substation Reliability	$2,975,376	$2,877,000	3.42%				4,378,351	26,227
Project Specifics Pre 2022	726	CS00117	Newington 4A - Replace 4A-3X	Operations	Substation Reliability	$2,589,403	$2,603,000	-0.52%				3,133,538	(27,608)
Project Specifics Pre 2022	730	CS00137	South Meadow 1A - Netw Monitoring S	Operations	Substation Reliability	$181,328	$614,386	-70.49%				266,794	(52,459)
Project Specifics Pre 2022	750	CS00182	Mansfield 12J - Circuit Breaker Aut	Operations	SS CIRCUIT BREAKER AUTOMATION	$338,866	$339,000	-0.04%				404,891	273
Project Specifics Pre 2022	763	CS00208	Center 24F-S/S Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$567,898	$567,000	0.16%				851,466	1,073
Project Specifics Pre 2022	787	CS00254	Tunnel 12S - Replace 9 OCBs	Operations	Environmental	$1,748,891	$1,609,000	8.69%				2,806,084	73
Project Specifics Pre 2022	807	CS00303	East Bantam 19U- Replace failed	Operations	Emergent Equipment Failures	$261,757	$157,443	66.26%				264,317	5,748
Project Specifics Pre 2022	817	CS00321	Hanover 12F Security Upgrades	Operations	SUBSTATION SECURITY	$103,936	$206,212	-49.60%				135,105	86,865
Project Specifics Pre 2022	824	CS00333	Manchester 3A Avigilom IDS	Operations	SUBSTATION SECURITY	$61,242	$113,000	-45.80%				113,056	(100,823)
Project Specifics Pre 2022	825	CS00335	Manchester 3A - Expand Fence	Operations	SUBSTATION SECURITY	$1,489,132	$1,487,000	0.14%				2,331,481	22,622
Project Specifics Pre 2022	831	CS00342	Cornwall 37J Rebuild 1X LTC EQ82017	Operations	Emergent Equipment Failures	$113,389	$113,400	-0.01%				116,109	(29,027)
Project Specifics Pre 2022	837	CS00373	S. Meadow 1A Replace LTC	Operations	Emergent Equipment Failures	$107,536	$242,000	-55.56%				185,224	116
Project Specifics Pre 2022	849	CS00419	S. Windsor 14L Replace OCB's	Operations	Environmental	$467,907	$454,000	3.06%				851,160	(9,494)
Project Specifics Pre 2022	851	CS00421	Scitico 27H Replace OCB's	Operations	Environmental	$360,753	$441,000	-18.20%				599,792	97
Project Specifics Pre 2022	862	CS00466	Southington 4C Security Gate Rplcmt	Operations	SUBSTATION SECURITY	$1,836,709	$1,974,000	-6.95%				2,582,220	4,222
Project Specifics Pre 2022	863	CS00473	Rainbow 10L Add OP-18 Compliant Mtg	Operations	Substation Reliability	$75,472	$343,000	-78.00%				265,083	532,959
Project Specifics Pre 2022	869	CS00500	Uncasville 5Q 11R DSCADA LTC	Operations	Substation Reliability	$266,005	$608,000	-56.25%				483,920	472,627
Project Specifics Pre 2022	873	CS00531	E New Britain 7L Rplc Reactor	Operations	Substation Reliability	$128,840	$317,000	-59.36%				165,744	197,331
Project Specifics Pre 2022	878	CS00555	NW Hartford 2N Replace Fence	Operations	Substation Reliability	$211,326	$212,000	-0.32%				243,951	236,628
Project Specifics Pre 2022	889	EKONKSR	DSCADA Sytem Resiliency - EKONK	Operations	DSCADA - RADIO EXPANSION	$101,539	$116,000	-12.47%				114,562	1,173
Project Specifics Pre 2022	897	NWTMS18	NEWTOWN TORNADO POST STORM RPRS	Operations	Emergent Equipment Failures	$8,100,186	$7,693,020	5.29%				13,094,972	490,085
Project Specifics Pre 2022	900	RIDGEFIELDSR	DSCADA System Res. - Ridgefield	Operations	DSCADA - RADIO EXPANSION	$104,201	$95,300	9.34%				127,352	1,331
Project Specifics Pre 2022	903	STRM20CP	2020 MAJOR STORMS	Operations	Emergent Equipment Failures	$6,283,495	$6,283,400	0.00%				5,961,161	49,157
Project Specifics Pre 2022	904	THOMPSONSR	DSCADA System Res. - Thompson	Operations	DSCADA - RADIO EXPANSION	$93,687	$106,000	-11.62%				107,001	8,983
Project Specifics Pre 2022	906	UNIONSR	DSCADA System Resiliency - Union	Operations	DSCADA - RADIO EXPANSION	$113,136	$120,000	-5.72%				130,954	1,694
Project Specifics Pre 2022	942	CS00021	SS LIGHTING UPGRADES	Operations	Substation Reliability	$693,707	$1,430,004	-51.49%				1,336,960	1,023,708
Project Specifics Pre 2022	950	IT21491	CT Residential Solar Tariff	Shared Services	Information Technology				$2,184,721	$2,284,000	-4.35%	2,184,721	1,731
Project Specifics Post 2022	1	01CTRL48P	4.8KV Grounding CENTRAL	Operations	Regulatory Commitments-Other	$1,092,173	$1,098,859	-0.61%				1,092,173	1,092,173
Project Specifics Post 2022	9	10161021	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$855,032	$1,115,000	-23.32%				855,032	364,103
Project Specifics Post 2022	19	22746	Waterbury-Freight Satellite Svc Ctr	Shared Services	Facilities	$1,359,950	$1,361,245	-0.10%				1,113,366	(122,798)
Project Specifics Post 2022	23	22760	Windsor ERP Staging Site	Shared Services	Facilities	$7,967,433	$8,973,334	-11.21%				7,575,743	7,454,928
Project Specifics Post 2022	27	22778	RSO office construction reovation	Shared Services	Facilities	$127,477	$137,635	-7.38%				111,066	(7,908)
Project Specifics Post 2022	36	237104	CL&P-D 2034 LOB Add'l Projects	Shared Services	Facilities	$1,605,591	$1,883,510	-14.76%				1,474,710	1,202,603
Project Specifics Post 2022	38	237120	Madison AWC Pavlng	Shared Services	Facilities	$253,279	$246,099	2.92%				241,234	239,714
Project Specifics Post 2022	40	23747	Wat Fr - Front office renovation	Shared Services	Facilities	$3,414,395	$3,072,965	11.11%				3,312,269	3,270,494
Project Specifics Post 2022	41	23757	Water Infiltration Prevention	Shared Services	Facilities	$355,498	$359,025	-0.98%				338,829	337,995
Project Specifics Post 2022	42	23758	Facade Water Infiltration Preventio	Shared Services	Facilities	$263,833	$254,639	3.61%				157,390	250,684
Project Specifics Post 2022	43	23775	Wtby Freight - Mech. Equip. Replc.	Shared Services	Facilities	$3,098,643	$3,113,065	-0.46%				3,041,128	2,935,860
Project Specifics Post 2022	45	23783	Watebury-Freight - Restroom Reno	Shared Services	Facilities	$263,626	$257,850	2.24%				242,736	250,550
Project Specifics Post 2022	46	23795	Replace paving	Shared Services	Facilities	$386,467	$372,866	3.65%				342,758	367,210
Project Specifics Post 2022	78	46860119	4.8 KV Delta Grounding	Operations	Regulatory Commitments-Other	$216,939	$859,000	-74.75%				216,939	(641,850)

Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Capital Expenditures--Operations			Capital Expenditures--Shared Services			In-Service Capital Additions	Capital Additions in 2023 not reviewed or approved for prudency by PURA
						Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate		
Project Specifics Post 2022	103	80134772P	Griffin Rd N, Windsor-DB Cable Repl	Operations	URD/DB Cable Reliability	$579,495	$514,627	12.60%				576,582	369
Project Specifics Post 2022	104	80140261P	Charcoal Hill Cmn, Westport - DB Ca	Operations	URD/DB Cable Reliability	$298,174	$227,000	31.35%				284,990	1,576
Project Specifics Post 2022	139	CD01209	14M8-2 Smart Switch Large Zone Redu	Operations	SMART SWITCHES PROGRAM	$2,660,127	$2,937,800	-9.45%				2,269,007	987,757
Project Specifics Post 2022	141	CD01261	North Square 25G Elimination	Operations	Distribution Line Reliability	$4,146,071	$12,937,300	-67.95%				2,721,864	494,624
Project Specifics Post 2022	146	CD01570	2022 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$4,983,054	$6,594,400	-24.44%				3,722,035	1,337,966
Project Specifics Post 2022	148	CD01586	SSRK31.21-1Q6-61R->656-RWO.3	Operations	SMART SWITCHES PROGRAM	$324,910	$398,400	-18.45%				321,053	322,805
Project Specifics Post 2022	157	CD01773	Relocate 12F46/47/48 in ROW	Operations	Peak Load/Capacity	$420,942	$1,496,700	-71.88%				167,152	171,444
Project Specifics Post 2022	159	CD01785	13K2 Reconductor Lateral (1 of 2)	Operations	Distribution Line Reliability	$136,358	$155,800	-12.48%				120,043	111,827
Project Specifics Post 2022	160	CD01790	State Hwy Proj Bee St @ Rte 691&91	Operations	Line Relocations/Act of Public Authority	$3,970,264	$2,513,700	57.95%				2,331,667	2,343,557
Project Specifics Post 2022	161	CD01827	Cromwell Chelsea Estates Create DB	Operations	URD/DB Cable Reliability	$1,028,760	$1,049,300	-1.96%				1,011,050	999,664
Project Specifics Post 2022	163	CD01830	SSRK43.21-21H12-71S->1060-RWO.2	Operations	SMART SWITCHES PROGRAM	$141,719	$141,100	0.44%				137,947	67,463
Project Specifics Post 2022	167	CD01849	SSRK38.20-9S25-80M-738-RWO.4	Operations	SMART SWITCHES PROGRAM	$276,364	$268,100	3.08%				263,417	264,683
Project Specifics Post 2022	168	CD01851	12A5 Smart Switches	Operations	SMART SWITCHES PROGRAM	$268,866	$281,000	-4.32%				261,731	169,198
Project Specifics Post 2022	170	CD01853	Stevenson 14A1 Line Relocation	Operations	Peak Load/Capacity	$1,127,046	$5,470,600	-79.40%				1,431,514	1,144,148
Project Specifics Post 2022	173	CD01866	2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$1,902,764	$6,514,000	-70.79%				1,761,944	1,181,208
Project Specifics Post 2022	175	CD01875	Southington 4C No Gate Relo Facilit	Operations	Line Relocations/Act of Public Authority	$621,492	$619,300	0.35%				572,078	3,313
Project Specifics Post 2022	176	CD01878	17F Brook St Recovery Plan	Operations	Distribution Line Reliability	$233,057	$266,000	-12.38%				205,781	129,497
Project Specifics Post 2022	186	CD01903	7L90 Smart Switches	Operations	SMART SWITCHES PROGRAM	$625,208	$583,500	7.15%				592,626	256,409
Project Specifics Post 2022	189	CD01912	Middlebury 18J1 Reliability Improve	Operations	Distribution Line Reliability	$3,534,521	$3,499,800	0.99%				3,354,732	3,371,892
Project Specifics Post 2022	192	CD01915	New Canaan Network Conversion	Operations	Regulatory Commitments-Other	$8,689,963	$8,951,900	-2.93%				8,454,545	68,192
Project Specifics Post 2022	193	CD01916	Smart Switches Oakville 17Q SS	Operations	SMART SWITCHES PROGRAM	$115,184	$160,000	-28.01%				113,708	113,692
Project Specifics Post 2022	195	CD01920	Rte 72/69 Bristol Intersection Impr	Operations	Line Relocations/Act of Public Authority	$1,313,336	$1,582,500	-17.01%				1,144,302	426,584
Project Specifics Post 2022	200	CD01931	CDOT #320-0016 Windsor Locks RR	Operations	Line Relocations/Act of Public Authority	$2,158,332	$2,244,000	-3.82%				2,061,603	15,318
Project Specifics Post 2022	202	CD01933	32G8-74S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$1,323,924	$1,556,900	-14.96%				1,070,599	1,184,734
Project Specifics Post 2022	208	CD01950	30R10 Durham Rd Lateral Reconductor	Operations	Distribution Line Reliability	$1,071,157	$1,099,000	-2.53%				1,034,060	983,437
Project Specifics Post 2022	215	CD01960	Silver St, Coventry/Lateral Recond	Operations	Distribution Line Reliability	$422,030	$474,100	-10.98%				317,281	353,796
Project Specifics Post 2022	217	CD01964	Great Wolf Resort at Foxwoods	Operations	New Customer	$661,746	$728,800	-9.20%				654,237	304,491
Project Specifics Post 2022	218	CD01968	11H77 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$617,346	$653,500	-5.53%				608,872	531,543
Project Specifics Post 2022	219	CD01970	15U3-71S Smart Switch	Operations	SMART SWITCHES PROGRAM	$209,513	$195,000	7.44%				189,140	8,480
Project Specifics Post 2022	221	CD01975	SmartSwitch Carmel Hill 11S13 Circu	Operations	SMART SWITCHES PROGRAM	$149,932	$106,600	40.65%				149,932	150,314
Project Specifics Post 2022	226	CD01983	13B7 Alternate Source From 13B25	Operations	Distribution Line Reliability	$109,775	$120,600	-8.98%				103,947	104,670
Project Specifics Post 2022	227	CD01984	14W6 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$743,687	$736,500	0.98%				725,403	629,541
Project Specifics Post 2022	229	CD01988	SSRK171.22-11F14-73S->1185-RWO.2	Operations	SMART SWITCHES PROGRAM	$137,735	$131,528	4.72%				134,016	136,442
Project Specifics Post 2022	235	CD02012	2N08 PILC Cable Replacement	Operations	Network Reliability	$3,830,259	$4,214,500	-9.12%				3,442,563	1,332,816
Project Specifics Post 2022	242	CD02031	CDOT Flanders Rd Relocation	Operations	Line Relocations/Act of Public Authority	$877,059	$2,250,900	-61.04%				597,698	654,868
Project Specifics Post 2022	244	CD02034	Great Pond, Windsor NS	Operations	New Customer	$10,616,572	$10,811,800	-1.81%				10,450,270	4,124,736
Project Specifics Post 2022	254	CD02067	SS 14N3 Circuit Norfolk Improvement	Operations	SMART SWITCHES PROGRAM	$129,510	$130,600	-0.83%				120,764	121,301
Project Specifics Post 2022	259	CD02093	2023 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$11,479,924	$11,741,300	-2.23%				11,026,607	9,696,165
Project Specifics Post 2022	264	CD02109	2023 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$7,611,460	$9,246,000	-17.68%				5,748,016	4,824,719
Project Specifics Post 2022	269	CD02123	1A151 PILC Cable Replacement	Operations	Network Reliability	$3,108,308	$3,126,400	-0.58%				2,743,075	725,908
Project Specifics Post 2022	274	CD02137	Salmon Brook Granby NS DB	Operations	New Customer	$909,506	$913,100	-0.39%				877,555	315,290
Project Specifics Post 2022	289	CD02197	2023 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$23,142,176	$21,121,600	9.57%				20,724,869	13,826,038
Project Specifics Post 2022	306	CD02270	Eastern CEMI-Lateral Reconductoring	Operations	Distribution Line Reliability	$1,212,103	$1,253,600	-3.31%				1,051,750	296,559
Project Specifics Post 2022	308	CD02275	Western Lateral Contributors to CEM	Operations	Distribution Line Reliability	$2,101,023	$2,011,400	4.46%				1,881,551	902,823
Project Specifics Post 2022	311	CD02279	1B12 PILC Cable Replacement	Operations	Network Reliability	$659,215	$627,070	5.13%				422,077	422,077
Project Specifics Post 2022	317	CD02296	Eversource CT Hot Line Clamp Repl.	Operations	Distribution Line Reliability	$2,564,298	$2,619,900	-2.12%				2,194,878	2,735
Project Specifics Post 2022	320	CD02322	Capitol Blvd Rocky Hill DB Cable Re	Operations	URD/DB Cable Reliability	$482,340	$522,200	-7.63%				482,340	482,340
Project Specifics Post 2022	325	CD02334	Great Pond, Windsor NS	Operations	New Customer	$2,039,204	$1,747,000	16.73%				1,404,727	2,345
Project Specifics Post 2022	388	CD02736	Stonington 21U Transformers Replace	Operations	Network Reliability	$665,920	$714,800	-6.84%				641,984	367,385
Project Specifics Post 2022	400	CS00475	Jefferson Hill 26 Rplc Swch XQ42013	Operations	Emergent Equipment Failures	$375,534	$416,000	-9.73%				324,402	324,402
Project Specifics Post 2022	401	CS00493	Tracy 14M OCB Replacement PH2	Operations	Environmental	$1,927,395	$2,623,000	-26.52%				1,890,272	1,723,728
Project Specifics Post 2022	406	CS00520	Bunker Hill 12B DSCADA LTC	Operations	Substation Reliability	$312,205	$954,000	-67.27%				309,182	308,360
Project Specifics Post 2022	408	CS00522	Flanders 11Y DSCADA LTC	Operations	Substation Reliability	$427,045	$905,000	-52.81%				422,877	421,567
Project Specifics Post 2022	416	CS00577	Rockville 14W Transformer Refurbish	Operations	Substation Reliability	$436,341	$652,000	-33.08%				377,201	210,733
Project Specifics Post 2022	426	CS00623	Branford 11J LTC Xfer Q80305904	Operations	Emergent Equipment Failures	$523,298	$638,000	-17.98%				494,790	298
Project Specifics Post 2022	441	CS00717	Todd 30L Replace Breaker	Operations	Emergent Equipment Failures	$398,073	$408,000	-2.43%				324,203	321,384
Project Specifics Post 2022	444	CTCSCG23	CT Apprentice Climbing Gear 2023	Operations	Capital Tool Purchases/Other	$471,112	$0					471,112	465,331
Project Specifics Post 2022	447	CTDMX23	CT DMX Replacements	Operations	Capital Tool Purchases/Other	$339,314	$499,000	-32.00%				216,200	173,899
Project Specifics Post 2022	451	CTSELICON	Norwalk and Newtown SEL ICONs	Operations	DSCADA - RADIO EXPANSION	$114,088	$0					114,088	71,836
Project Specifics Post 2022	453	CTTENT23	2 Tents for Berlin Training Yard	Operations	Capital Tool Purchases/Other	$278,667	$0					278,667	260,187
Project Specifics Post 2022	465	DH2L21	Line Relocations - Torrington	Operations	Line Relocations/Act of Public Authority	$175,695	$216,000	-18.66%				131,170	(2,288)

Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Capital Expenditures--Operations			Capital Expenditures--Shared Services			In-Service Capital Additions	Capital Additions in 2023 not reviewed or approved for prudency by PURA
						Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate		
Project Specifics Post 2022	473	DH3H21	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$237,687	$232,000	2.45%				209,533	(5,920)
Project Specifics Post 2022	491	DN2W20	NEW/EXISTING CUSTOMERS - Waterbury	Operations	New Customer	$242,012	$242,000	0.00%				242,012	242,012
Project Specifics Post 2022	501	DQ5T21	OH Planned OBS Tolland	Operations	Emergent Equipment Failures	$181,749	$185,000	-1.76%				132,215	134,572
Project Specifics Post 2022	539	GRPRLP1620	SOUTHINGTON POST TOP LED REPLACE	Operations	Lighting	$306,314	$248,800	23.12%				279,494	137,977
Project Specifics Post 2022	546	GXRS2208P	2022 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$514,056	$514,000	0.01%				514,056	514,056
Project Specifics Post 2022	549	IT23426	CT LI Discount Rate	Shared Services	Information Technology	$6,881,804	$7,446,500	-7.58%				6,881,804	2,443,345
Project Specifics Post 2022	565	MS18HCAPP	CT Heatwave Event - Jun. 29, 2018	Operations	Emergent Equipment Failures	$621,394	$621,394	0.00%				502,517	94,958
Project Specifics Post 2022	566	MS19ACAPP	Rain & Wind Event - Jan. 20, 2019	Operations	Emergent Equipment Failures	$1,719,068	$1,719,068	0.00%				1,393,863	174,368
Project Specifics Post 2022	567	MS19CCAPP	CT Wind Event - February 25, 2019	Operations	Emergent Equipment Failures	$1,290,863	$1,290,863	0.00%				1,038,707	124,609
Project Specifics Post 2022	573	MS21HCAPP	CT Storm Elsa – July 9, 2021	Operations	Emergent Equipment Failures	$144,550	$144,500	0.03%				115,640	115,640
Project Specifics Post 2022	574	MS21KCAPP	CT Storm Henri – August 21, 2021	Operations	Emergent Equipment Failures	$5,369,219	$5,369,300	0.00%				4,295,375	4,295,375
Project Specifics Post 2022	575	MS21LCAPP	CT Nor'easter – October 25, 2021	Operations	Emergent Equipment Failures	$633,278	$633,200	0.01%				506,622	506,622
Project Specifics Post 2022	576	MS21MCAPP	CT Rain/Wind Event - November 12, 2	Operations	Emergent Equipment Failures	$545,993	$545,900	0.02%				436,795	436,795
Project Specifics Post 2022	578	SLCAP011P	Street Light Capital Reclassing	Operations	Lighting	$2,950,507	$3,002,600	-1.73%				2,950,507	(128,579)
Project Specifics Post 2022	580	STRM22CP	CL&P MAJOR STORMS 2022	Operations	Emergent Equipment Failures	$5,596,144	$5,596,000	0.00%				4,018,073	4,313,988
Project Specifics Post 2022	585	CS00728	Canton 5R DSCADA LTC	Operations	Substation Reliability	$496,853	$497,000	-0.03%				472,892	(23,959)
Project Specifics Post 2022	590	CTENGCOM	Field Engineer Field Communication	Operations	Capital Tool Purchases/Other	$1,310,550	$1,434,017	-8.61%				1,310,550	598,994
Project Specifics Post 2022	595	EV22400	Multi-Family Dwelling (MUD)	Operations	Grid Modernization	$51,162	$123,675	-58.63%				108,189	107,108
Annual Projects Pre 2022	27	ETR2021	Enhanced Tree Removals - CL&P	Operations	ENHANCED TREE REMOVAL	35,180,076	31,862,600	10.41%				35,558,985	151,920
Annual Projects Pre 2022	34	ETTCF21	ETT Customer Focused - 2021	Operations	CUSTOMER FOCUS TRIMMING	5,056,710	5,143,422	-1.69%				5,836,030	(377,390)
Annual Projects Post 2022	16	CTREL23	2023 CL&P System Resiliency - Syste	Operations	ENHANCED TREE REMOVAL	16,968,436	14,800,000	14.65%				16,968,436	16,392,820
Annual Projects Post 2022	39	ETR2022	Enhanced Tree Removal Program	Operations	ENHANCED TREE REMOVAL	34,406,947	32,800,000	4.90%				34,406,947	(284,830)
Annual Projects Post 2022	40	ETR2023	2023 CL&P System Resiliency	Operations	ENHANCED TREE REMOVAL	21,118,868	22,750,000	-7.17%				21,118,868	18,652,666
Annual Projects Post 2022	43	ETTCF22	Customer Focused ETT	Operations	CUSTOMER FOCUS TRIMMING	3,156,565	5,500,000	-42.61%				3,156,565	946,742
Annual Projects Post 2022	44	ETTCF23	CL&P Customer Focused Enhanced Tree	Operations	CUSTOMER FOCUS TRIMMING	5,430,881	5,500,000	-1.26%				5,430,881	5,105,662
Annual Projects Post 2022	54	VEGDOT22	2022 CL&P - DOT Partnership	Operations	ENHANCED TREE REMOVAL	2,403,917	3,000,000	-19.87%				2,403,917	36,292
Annual Projects Post 2022	55	VEGDOT23	2023 CL&P System Resiliency - DOT P	Operations	ENHANCED TREE REMOVAL	2,663,495	3,000,000	-11.22%				2,663,495	2,669,695
Annual Projects Post 2022	84	DSCN	2023 DIST S/S OBSOLESENCE ANNUAL - GEN.	Operations	Substation Reliability	358,722	1,500,000	-76.09%				559,564	559,564
Annual Projects Post 2022	88	GXCOTRBL	2023 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	Operations	Capital Tool Purchases/Other	877,719	1,077,600	-18.55%				1,240,491	1,240,491
Annual Projects Post 2022	89	GXTD11	2023 TLS/EQP CLP MAINTENANCE	Operations	Capital Tool Purchases/Other	-						1,245,935	1,245,935
Annual Projects Post 2022	94	ROWLN	2023 Right of Way Lines	Operations	RIGHT OF WAY LINES	2,072	-					357,827	357,827
												Total Capital Additions	**170,926,723**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2022 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	16	16720	CL&P-D Mat & Log Furn & Equip	Shared Services	Facilities				$1,254,952	$1,516,540	-17.25%	1,229,853	50,032
Project Specifics Pre 2022	22	17CCDH11	CT Disconnect Handhelds 2017	Operations	Capital Tool Purchases/Other	$110,817	$127,843	-13.32%				111,525	111,525
Project Specifics Pre 2022	56	217119	Berlin ATC Bldg Env Assessment	Shared Services	Facilities				$931,100	$1,096,817	-15.11%	931,100	86,040
Project Specifics Pre 2022	85	CD00129	15D1 STORM RESIL GUILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,419,114	$2,969,000	-52.20%				1,678,792	4,363
Project Specifics Pre 2022	139	CD00546	Oakville 17Q Islanded Substation	Operations	ISLANDED SUBSTATION PROGRAM	$398,171	$857,567	-53.57%				645,098	(36)
Project Specifics Pre 2022	149	CD00579	Retire Branford Guilford ROW	Operations	RIGHT OF WAY LINES	$2,299,965	$2,485,000	-7.45%				552,929	77,226
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	2,654
Project Specifics Pre 2022	188	CD00659	2016 POLE INTEGRITY PROGRAM - SR	Operations	POLE INTEGRITY PROGRAM	$2,603,758	$2,416,600	7.74%				980,856	1,080
Project Specifics Pre 2022	207	CD00697	12N19 System Resiliency	Operations	STRUCTURAL AND ELECTRICAL	$1,611,969	$2,411,239	-33.15%				1,969,850	(1,360)
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	94,413
Project Specifics Pre 2022	262	CD00807	Shft Eqpt-Frontier Reject Pole 2017	Operations	POLE INTEGRITY PROGRAM	$1,735,901	$1,788,400	-2.94%				1,733,215	12,648
Project Specifics Pre 2022	284	CD00852	Torrington MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,204,955	$1,237,800	-2.65%				1,349,980	375,415
Project Specifics Pre 2022	294	CD00873	1B10 - 2018 Smart Switch Installati	Operations	SMART SWITCHES PROGRAM	$787,152	$749,700	5.00%				1,301,446	(7,287)
Project Specifics Pre 2022	305	CD00889	1B12 - Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$268,869	$399,015	-32.62%				426,180	(82)
Project Specifics Pre 2022	331	CD00926	13H96-13H99 Recloser Loop Scheme	Operations	SMART SWITCHES PROGRAM	$390,060	$440,554	-11.46%				571,990	(1,498)
Project Specifics Pre 2022	354	CD00971	12J4-12J33 R.O.W. Rebuild	Operations	RIGHT OF WAY LINES	$2,507,051	$2,641,000	-5.07%				4,115,504	(3,300)
Project Specifics Pre 2022	360	CD00987	Pole Integrity - 2018	Operations	POLE INTEGRITY PROGRAM	$2,351,024	$2,212,657	6.25%				2,815,005	61,662
Project Specifics Pre 2022	361	CD00988	Shift Eqpt - Frontier Reject Poles	Operations	POLE INTEGRITY PROGRAM	$508,779	$1,717,386	-70.37%				474,263	37,915
Project Specifics Pre 2022	376	CD01017	12B37-2 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$214,124	$221,200	-3.20%				344,655	(3,322)
Project Specifics Pre 2022	379	CD01023	21P4 Smart Switch	Operations	SMART SWITCHES PROGRAM	$327,537	$328,100	-0.17%				364,189	388,053
Project Specifics Pre 2022	381	CD01026	Beacon Falls 11N83 & 11N84 Reliab	Operations	RIGHT OF WAY LINES	$1,258,849	$3,318,000	-62.06%				2,251,279	135,866
Project Specifics Pre 2022	382	CD01031	4C19 Smart Switch	Operations	SMART SWITCHES PROGRAM	$792,394	$893,900	-11.36%				1,367,744	1,444,377
Project Specifics Pre 2022	383	CD01032	3R01 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$395,330	$473,446	-16.50%				695,059	648,288
Project Specifics Pre 2022	408	CD01091	Back up for Buckingham 31K	Operations	ISLANDED SUBSTATION PROGRAM	$101,289	$81,346	24.52%				211,616	(2,985)
Project Specifics Pre 2022	413	CD01097	21H15-Automatic Zone Alternate Sour	Operations	SMART SWITCHES PROGRAM	$114,210	$239,223	-52.26%				143,764	144,409
Project Specifics Pre 2022	415	CD01103	Triangle 11A72 Auto Loop Scheme Ins	Operations	SMART SWITCHES PROGRAM	$316,845	$327,100	-3.14%				479,827	442,216
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	10,302
Project Specifics Pre 2022	436	CD01142	Shift Eqpt-Frontier Rejects - 2019	Operations	POLE INTEGRITY PROGRAM	$234,616	$1,635,134	-85.65%				211,735	(727)
Project Specifics Pre 2022	440	CD01155	Branford 11J45 Smart Switch -TOP 20	Operations	SMART SWITCHES PROGRAM	$242,663	$238,614	1.70%				383,440	32,331
Project Specifics Pre 2022	455	CD01185	SSRK614 18-35L8->1000-RWO 3	Operations	SMART SWITCHES PROGRAM	$110,672	$122,000	-9.29%				134,027	57,787
Project Specifics Pre 2022	463	CD01197	9L08-70S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$163,827	$165,800	-1.19%				207,774	135,840
Project Specifics Pre 2022	464	CD01198	9L03-2 Smart Switch Large Zone Redu	Operations	SMART SWITCHES PROGRAM	$187,030	$175,400	6.63%				230,616	51,760
Project Specifics Pre 2022	466	CD01200	9L05-72S Smart Switch Large Zone Re	Operations	SMART SWITCHES PROGRAM	$313,142	$318,900	-1.81%				381,083	11,873
Project Specifics Pre 2022	469	CD01204	11F10 R.O.W Removal	Operations	RIGHT OF WAY LINES	$444,585	$455,000	-2.29%				717,137	(1,155)
Project Specifics Pre 2022	472	CD01210	12F48 Smart Switches	Operations	SMART SWITCHES PROGRAM	$1,177,699	$1,212,200	-2.85%				1,634,935	(7)
Project Specifics Pre 2022	488	CD01247	Branford 11J43 Same Circuit Tie	Operations	SMART SWITCHES PROGRAM	$250,446	$227,000	10.33%				409,574	(5,060)
Project Specifics Pre 2022	489	CD01250	4A9-73S Smart Switch	Operations	SMART SWITCHES PROGRAM	$123,573	$114,550	7.88%				189,166	(1,231)
Project Specifics Pre 2022	494	CD01264	3A11-71S Manchester Smart Switch	Operations	SMART SWITCHES PROGRAM	$273,090	$281,000	-2.81%				376,403	75,697
Project Specifics Pre 2022	501	CD01274	Newtown 11A73 Smart Switch	Operations	SMART SWITCHES PROGRAM	$323,687	$325,001	-0.40%				508,141	32,545
Project Specifics Pre 2022	503	CD01282	SSRK27.18-11S15-2>653-RWO.4	Operations	SMART SWITCHES PROGRAM	$195,677	$309,951	-36.87%				329,518	(2,277)
Project Specifics Pre 2022	510	CD01301	2020 POLE INTEGRITY	Operations	POLE INTEGRITY PROGRAM	$4,500,877	$4,638,600	-2.97%				5,187,246	(565,908)
Project Specifics Pre 2022	511	CD01302	2020 FRONTIER POLE SHIFTS	Operations	POLE INTEGRITY PROGRAM	$415,879	$1,635,134	-74.57%				398,198	(12,670)
Project Specifics Pre 2022	515	CD01308	Saybrook 22D Triple Circuit ROW	Operations	RIGHT OF WAY LINES	$1,928,277	$2,037,800	-5.37%				2,877,128	868,451
Project Specifics Pre 2022	520	CD01317	32G9-71S Smarth Switch Program	Operations	SMART SWITCHES PROGRAM	$217,148	$247,841	-12.38%				341,362	341,362
Project Specifics Pre 2022	545	CD01378	43F3 Load Relief 90% Normal	Operations	Peak Load/Capacity	$192,889	$211,703	-8.89%				313,972	(13,239)
Project Specifics Pre 2022	546	CD01379	5L02 - Relocation of Right of Way	Operations	RIGHT OF WAY LINES	$3,493,332	$3,627,400	-3.70%				5,521,063	5,429,405
Project Specifics Pre 2022	549	CD01382	SSRK6.19-11A71-80M->1000-RWO.1	Operations	SMART SWITCHES PROGRAM	$140,950	$143,300	-1.64%				224,800	224,800
Project Specifics Pre 2022	573	CD01478	11N88 Seymour Smart Switch	Operations	SMART SWITCHES PROGRAM	$135,803	$123,667	9.81%				218,174	(3,717)
Project Specifics Pre 2022	581	CD01508	Middletown Pole Rejects Reconductor	Operations	POLE INTEGRITY PROGRAM	$628,688	$719,000	-12.56%				830,902	(101,434)
Project Specifics Pre 2022	583	CD01510	27H1 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$95,212	$122,591	-22.33%				142,905	82,749
Project Specifics Pre 2022	587	CD01521	Newtown Pole Replacements and Recon	Operations	POLE INTEGRITY PROGRAM	$73,274	$62,093	18.01%				120,563	120,563
Project Specifics Pre 2022	588	CD01522	SSRK21.19-12Y15-2-894-RWO.3	Operations	SMART SWITCHES PROGRAM	$149,381	$155,792	-4.12%				283,394	(2,410)
Project Specifics Pre 2022	590	CD01524	Smart Switch 14L3	Operations	SMART SWITCHES PROGRAM	$203,183	$209,300	-2.92%				288,629	227,640
Project Specifics Pre 2022	591	CD01525	Smart Switch 24H4	Operations	SMART SWITCHES PROGRAM	$132,821	$126,500	5.00%				171,285	166,156
Project Specifics Pre 2022	593	CD01527	47N3-80M Smart Switch	Operations	SMART SWITCHES PROGRAM	$244,483	$261,827	-6.62%				337,270	232,707
Project Specifics Pre 2022	602	CD01551	2021 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$2,480,172	$4,045,977	-38.70%				4,562,740	1,000,954
Project Specifics Pre 2022	613	CD01571	2022 Frontier Pole Shifts	Operations	POLE INTEGRITY PROGRAM	$161,751	$719,483	-77.52%				132,942	13,905
Project Specifics Pre 2022	641	CD01677	New Circuit 14K8	Operations	New Customer	$4,083,054	$4,453,500	-8.32%				5,244,607	515,853
Project Specifics Pre 2022	642	CD01678	2021 ROW P1 and P2 Pole Replacement	Operations	RIGHT OF WAY LINES	$5,204,065	$5,022,226	3.62%				7,273,069	2,866,834
Project Specifics Pre 2022	660	CD01742	2N14 & 3B06 Pole Reloc (ROW 12&13)	Operations	RIGHT OF WAY LINES	$470,711	$3,270,998	-85.61%				620,264	172,330

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2022 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	664	CD01753	2022/2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$8,857,162	$10,518,600	-15.80%				12,079,837	3,713,402
Project Specifics Pre 2022	671	CD01774	Viper Switch Installations	Operations	SMART SWITCHES PROGRAM	$2,638,002	$3,736,577	-29.40%				3,463,702	2,686,139
Project Specifics Pre 2022	680	CD01796	Torrington/Falls Village Lateral Re	Operations	Distribution Line Reliability	$475,251	$495,300	-4.05%				817,902	381,984
Project Specifics Pre 2022	685	CD01810	Vault#9 Prospect St, Ridgefield UCT	Operations	Network Reliability	$699,155	$697,100	0.29%				894,452	163,399
Project Specifics Pre 2022	715	CS00095	Dnlsn - Frybrook 13B - Bus Rehab	Operations	Substation Reliability	$188,067	$350,000	-46.27%				353,373	3,056
Project Specifics Pre 2022	741	CS00161	Blair 15M - Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$84,898	$86,000	-1.28%				194,651	811
Project Specifics Pre 2022	744	CS00173	Waterside 22M - CIP5 battery upgrad	Operations	SUBSTATION SECURITY	$88,586	$185,000	-52.12%				175,939	175,939
Project Specifics Pre 2022	750	CS00182	Mansfield 12J - Circuit Breaker Aut	Operations	SS CIRCUIT BREAKER AUTOMATION	$338,866	$339,000	-0.04%				404,891	4,313
Project Specifics Pre 2022	763	CS00208	Center 24F-S/S Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$567,898	$567,000	0.16%				851,466	850,393
Project Specifics Pre 2022	764	CS00209	Deep River 13Q-S/S Recloser Autom	Operations	RECLOSER CONTROL PROGRAM	$138,450	$210,000	-34.07%				261,575	766
Project Specifics Pre 2022	793	CS00265	Foxwoods 43P - Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$550,951	$551,000	-0.01%				929,641	23,800
Project Specifics Pre 2022	809	CS00305	Waterside 21M Rplc Brkr & Relay	Operations	Emergent Equipment Failures	$413,769	$405,000	2.17%				585,053	747
Project Specifics Pre 2022	818	CS00322	Cedar Heights 4R Security Upgrades	Operations	SUBSTATION SECURITY	$84,880	$171,571	-50.53%				111,155	19
Project Specifics Pre 2022	820	CS00325	Southington 4C-Install 115kV Brkr	Operations	Substation Reliability	$1,043,875	$1,237,000	-15.61%				1,798,386	38,869
Project Specifics Pre 2022	821	CS00326	Branford 11J Replace Breaker	Operations	Emergent Equipment Failures	$156,290	$156,000	0.19%				285,384	(30,806)
Project Specifics Pre 2022	824	CS00333	Manchester 3A Avigilom IDS	Operations	SUBSTATION SECURITY	$61,242	$113,000	-45.80%				113,056	192,901
Project Specifics Pre 2022	825	CS00335	Manchester 3A - Expand Fence	Operations	SUBSTATION SECURITY	$1,489,132	$1,487,000	0.14%				2,331,481	20,571
Project Specifics Pre 2022	840	CS00378	Canton 5R OCB Replacement	Operations	Environmental	$498,396	$1,321,000	-62.27%				840,101	9,371
Project Specifics Pre 2022	862	CS00466	Southington 4C Security Gate Rplcmt	Operations	SUBSTATION SECURITY	$1,836,709	$1,974,000	-6.95%				2,582,220	2,577,998
Project Specifics Pre 2022	867	CS00492	Green Hill 30R PH II OCB Release	Operations	Environmental	$891,818	$1,249,000	-28.60%				1,495,974	1,518,048
Project Specifics Pre 2022	887	EEC20_22	EVERSOURCE ENERGY CENTER 2020-2022	Operations	UCONN RESILIENT ENERGY CENTER	$5,934,529	$5,934,500	0.00%				6,247,624	6,247,624
Project Specifics Pre 2022	889	EKONKSR	DSCADA Sytem Resiliency - EKONK	Operations	DSCADA - RADIO EXPANSION	$101,539	$116,000	-12.47%				114,562	113,389
Project Specifics Pre 2022	897	NWTMS18	NEWTOWN TORNADO POST STORM RPRS	Operations	Emergent Equipment Failures	$8,100,186	$7,693,020	5.29%				13,094,972	387
Project Specifics Pre 2022	899	RESENRGY	RESILIENT ENERGY CENTER	Operations	UCONN RESILIENT ENERGY CENTER	$7,946,847	$7,540,107	5.39%				8,311,356	3,661,997
Project Specifics Pre 2022	900	RIDGEFIELDSR	DSCADA System Res. - Ridgefield	Operations	DSCADA - RADIO EXPANSION	$104,201	$95,300	9.34%				127,352	126,021
Project Specifics Pre 2022	903	STRM20CP	2020 MAJOR STORMS	Operations	Emergent Equipment Failures	$6,283,495	$6,283,400	0.00%				5,961,161	2,143,191
Project Specifics Pre 2022	904	THOMPSONSR	DSCADA System Res. - Thompson	Operations	DSCADA - RADIO EXPANSION	$93,687	$106,000	-11.62%				107,001	98,019
Project Specifics Pre 2022	906	UNIONSR	DSCADA System Resiliency - Union	Operations	DSCADA - RADIO EXPANSION	$113,136	$120,000	-5.72%				130,954	129,260
Project Specifics Pre 2022	908	MS20CCP	Tropical Storm Isaias	Operations	Emergent Equipment Failures	$17,493,112	$17,493,100	0.00%				15,609,253	15,609,253
Project Specifics Pre 2022	949	IT21484	Shared Clean Energy Facility (SCEF)	Shared Services	Information Technology				$1,590,655	$2,478,500	-35.82%	1,590,655	1,508,384
Project Specifics Pre 2022	950	IT21491	CT Residential Solar Tariff	Shared Services	Information Technology				$2,184,721	$2,284,000	-4.35%	2,184,721	2,182,991
Project Specifics Post 2022	19	22746	Waterbury-Freight Satellite Svc Ctr	Shared Services	Facilities	$1,359,950	$1,361,245	-0.10%				1,113,366	1,236,165
Project Specifics Post 2022	24	22769	Fan coil unit replacement	Shared Services	Facilities	$255,479	$274,429	-6.91%				247,471	242,762
Project Specifics Post 2022	28	22782	Replace paving West Yard	Shared Services	Facilities	$412,185	$391,853	5.19%				344,841	391,670
Project Specifics Post 2022	31	22793	2022 CL&P-D Additional LOB Projects	Shared Services	Facilities	$664,968	$1,507,925	-55.90%				611,771	415,635
Project Specifics Post 2022	146	CD01570	2022 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$4,983,054	$6,594,400	-24.44%				3,722,035	2,591,836
Project Specifics Post 2022	173	CD01866	2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$1,902,764	$6,514,000	-70.79%				1,761,944	166,153
Project Specifics Post 2022	179	CD01887	2022 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$644,035	$820,000	-21.46%				614,646	616,860
Project Specifics Post 2022	186	CD01903	7L90 Smart Switches	Operations	SMART SWITCHES PROGRAM	$625,208	$583,500	7.15%				592,626	341,328
Project Specifics Post 2022	194	CD01917	River Rd Reconductor	Operations	Distribution Line Reliability	$284,789	$320,800	-11.23%				220,012	248,611
Project Specifics Post 2022	196	CD01925	Country Club Development Waterbury	Operations	Distribution Line Reliability	$1,008,148	$1,049,100	-3.90%				854,454	10,434
Project Specifics Post 2022	206	CD01947	Fuse Pole 1808 Lateral Reconductor	Operations	Distribution Line Reliability	$478,525	$488,000	-1.94%				476,223	775,574
Project Specifics Post 2022	218	CD01968	11H77 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$617,346	$653,500	-5.53%				608,872	102,998
Project Specifics Post 2022	219	CD01970	15U3-71S Smart Switch	Operations	SMART SWITCHES PROGRAM	$209,513	$195,000	7.44%				189,140	182,629
Project Specifics Post 2022	223	CD01977	Stevenson Aerial Cable Replacement	Operations	Distribution Line Reliability	$5,183,597	$5,509,500	-5.92%				5,032,147	1,021,008
Project Specifics Post 2022	235	CD02012	2N08 PILC Cable Replacement	Operations	Network Reliability	$3,830,259	$4,214,500	-9.12%				3,442,563	309,936
Project Specifics Post 2022	259	CD02093	2023 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$11,479,924	$11,741,300	-2.23%				11,026,607	937,141
Project Specifics Post 2022	392	CPTLAUVL	CAPITAL ASPLUNDH UVL	Operations	Emergent Equipment Failures	$2,477,624	$2,476,900	0.03%				2,477,624	2,477,624
Project Specifics Post 2022	398	CS00441	Carmel Hill Rplc MOD Xfr DSQ62036	Operations	Emergent Equipment Failures	$206,731	$302,000	-31.55%				170,948	170,948
Project Specifics Post 2022	400	CS00475	Jefferson Hill 26 Rplc Swch XQ42013	Operations	Emergent Equipment Failures	$375,534	$416,000	-9.73%				324,402	(323,708)
Project Specifics Post 2022	402	CS00495	Cos Cob 11R DSCADA LTC	Operations	Substation Reliability	$347,867	$862,000	-59.64%				344,797	340,022
Project Specifics Post 2022	405	CS00508	Forestville 12A Duc Bnk X-DSN92038	Operations	Substation Reliability	$269,022	$249,000	8.04%				217,282	217,282
Project Specifics Post 2022	407	CS00521	Card 11F DSCADA LTC	Operations	Substation Reliability	$269,706	$914,000	-70.49%				264,401	257,164
Project Specifics Post 2022	409	CS00523	Flax Hill 24A DSCADA LTC	Operations	Substation Reliability	$460,763	$897,000	-48.63%				451,701	442,821
Project Specifics Post 2022	410	CS00525	Mystic 13K DSCADA LTC	Operations	Substation Reliability	$285,639	$765,000	-62.66%				280,105	237,826
Project Specifics Post 2022	417	CS00581	Ridgefield 22N Rplc 3-Xfmr Relay	Operations	Substation Reliability	$415,998	$416,000	0.00%				335,323	620,938
Project Specifics Post 2022	422	CS00602	E. Meriden 21P Failed Transformer	Operations	Emergent Equipment Failures	$4,542,436	$4,520,000	0.50%				4,465,636	4,474,367
Project Specifics Post 2022	424	CS00619	Farmington 1C Rbuild LTC Xfr Q92050	Operations	Emergent Equipment Failures	$145,042	$155,000	-6.42%				120,312	410,604
Project Specifics Post 2022	425	CS00620	Card 11F Rebuild LTC Xfr Q03014	Operations	Emergent Equipment Failures	$136,444	$127,000	7.44%				124,275	124,089
Project Specifics Post 2022	426	CS00623	Branford 11J LTC Xfer Q80305904	Operations	Emergent Equipment Failures	$523,298	$638,000	-17.98%				494,790	494,492

Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Capital Expenditures--Operations			Capital Expenditures--Shared Services			In-Service Capital Additions	Capital Additions in 2022 not reviewed or approved for prudency by PURA
						Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate		
Project Specifics Post 2022	430	CS00632	E Htf 32G Rplc CB Xfer DSQ92046	Operations	Emergent Equipment Failures	$254,646	$245,000	3.94%				207,754	207,754
Project Specifics Post 2022	433	CS00643	Newington 4A Rplc VAC Swch XQ92008	Operations	Emergent Equipment Failures	$239,902	$179,000	34.02%				224,450	465,976
Project Specifics Post 2022	434	CS00647	69MX Recloser & DSCADA XN92051	Operations	Substation Reliability	$137,971	$148,000	-6.78%				110,377	110,377
Project Specifics Post 2022	435	CS00664	Workmans Ground Xfr GXTD20 WOs	Operations	Capital Tool Purchases/Other	$741,277	$737,000	0.58%				741,277	737,089
Project Specifics Post 2022	497	DN5T21	New/Existing Customers Tolland	Operations	New Customer	$349,590	$344,000	1.63%				346,712	154,257
Project Specifics Post 2022	559	MN21ECAPP	CT Storm Event – July 6, 2021	Operations	Emergent Equipment Failures	$164,452	$164,500	-0.03%				131,562	131,562
Project Specifics Post 2022	560	MN21KCAPP	CT Tropical Storm Ida – September 1	Operations	Emergent Equipment Failures	$409,150	$409,200	-0.01%				327,320	327,320
Project Specifics Post 2022	571	MS21CCAPP	CT Wind Event – March 2, 2021	Operations	Emergent Equipment Failures	$1,313,082	$1,313,100	0.00%				1,087,591	1,087,591
Project Specifics Post 2022	572	MS21FCAPP	CT Storm Event – July 6, 2021	Operations	Emergent Equipment Failures	$452,213	$452,200	0.00%				361,770	361,770
Project Specifics Post 2022	578	SLCAP011P	Street Light Capital Reclassing	Operations	Lighting	$2,950,507	$3,002,600	-1.73%				2,950,507	1,265,642
Annual Projects Pre 2022	25	ETR2019	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	33,250,296	32,637,000	1.88%				33,621,479	11,509
Annual Projects Pre 2022	26	ETR2020	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	32,199,368	32,630,000	-1.32%				32,580,775	61,632
Annual Projects Pre 2022	27	ETR2021	Enhanced Tree Removals - CL&P	Operations	ENHANCED TREE REMOVAL	35,180,076	31,862,600	10.41%				35,558,985	1,175,394
Annual Projects Pre 2022	33	ETTCF20	ETT Customer Focused - 2020	Operations	CUSTOMER FOCUS TRIMMING	3,123,076	5,174,000	-39.64%				3,585,003	44,635
Annual Projects Pre 2022	34	ETTCF21	ETT Customer Focused - 2021	Operations	CUSTOMER FOCUS TRIMMING	5,056,710	5,143,422	-1.69%				5,836,030	984,519
Annual Projects Post 2022	11	CTFT2022	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	149,979	-					149,979	1
Annual Projects Post 2022	39	ETR2022	Enhanced Tree Removal Program	Operations	ENHANCED TREE REMOVAL	34,406,947	32,800,000	4.90%				34,406,947	34,582,523
Annual Projects Post 2022	43	ETTCF22	Customer Focused ETT	Operations	CUSTOMER FOCUS TRIMMING	3,156,565	5,500,000	-42.61%				3,156,565	2,209,823
Annual Projects Post 2022	47	GXTD22	2022 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	2,493,533	3,500,000	-28.76%				2,493,533	656,621
Annual Projects Post 2022	54	VEGDOT22	2022 CL&P - DOT Partnership	Operations	ENHANCED TREE REMOVAL	2,403,917	3,000,000	-19.87%				2,403,917	2,367,625
Annual Projects Post 2022	75	ROWLN	2022 Right of Way Lines	Operations	RIGHT OF WAY LINES	2,646	-					638,573	638,573
												Total Capital Additions	**127,329,955**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2021 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	58	217126	2021 CL&P-D LOB Fac Projects	Shared Services	Facilities				$527,585	$591,891	-10.86%	508,678	413,199
Project Specifics Pre 2022	61	21731	Newtown Purchase	Shared Services	Facilities				$9,603,083	$9,239,207	3.94%	9,366,142	9,207,494
Project Specifics Pre 2022	95	CD00283	12J4 SYS RESIL ASHFRD/WILLINGT/MNSF	Operations	STRUCTURAL AND ELECTRICAL	$1,956,994	$3,042,032	-35.67%				1,144,684	269,025
Project Specifics Pre 2022	124	CD00457	Line Sensor Orig ROW Pgm 2016	Operations	LINE SENSORS PROGRAM	$126,168	$130,150	-3.06%				103,042	2,276
Project Specifics Pre 2022	139	CD00546	Oakville 17Q Islanded Substation	Operations	ISLANDED SUBSTATION PROGRAM	$398,171	$857,567	-53.57%				645,098	(195)
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	2,982
Project Specifics Pre 2022	188	CD00659	2016 POLE INTEGRITY PROGRAM - SR	Operations	POLE INTEGRITY PROGRAM	$2,603,758	$2,416,600	7.74%				980,856	2,854
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	60,373
Project Specifics Pre 2022	262	CD00807	Shft Eqpt-Frontier Reject Pole 2017	Operations	POLE INTEGRITY PROGRAM	$1,735,901	$1,788,400	-2.94%				1,733,215	22,703
Project Specifics Pre 2022	310	CD00897	Tie Between 21H14 and 22R4	Operations	SMART SWITCHES PROGRAM	$533,777	$759,302	-29.70%				896,162	416
Project Specifics Pre 2022	354	CD00971	12J4-12J33 R.O.W. Rebuild	Operations	RIGHT OF WAY LINES	$2,507,051	$2,641,000	-5.07%				4,115,504	581,124
Project Specifics Pre 2022	360	CD00987	Pole Integrity - 2018	Operations	POLE INTEGRITY PROGRAM	$2,351,024	$2,212,657	6.25%				2,815,005	23,815
Project Specifics Pre 2022	361	CD00988	Shift Eqpt - Frontier Reject Poles	Operations	POLE INTEGRITY PROGRAM	$508,779	$1,717,386	-70.37%				474,263	10,859
Project Specifics Pre 2022	365	CD01004	Improve Customer Zone Count 7A71, 7	Operations	SMART SWITCHES PROGRAM	$418,732	$520,000	-19.47%				694,116	16,680
Project Specifics Pre 2022	376	CD01017	12B37-2 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$214,124	$221,200	-3.20%				344,655	347,977
Project Specifics Pre 2022	378	CD01021	49S2 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$842,648	$1,034,604	-18.55%				1,629,351	1,629,351
Project Specifics Pre 2022	381	CD01026	Beacon Falls 11N83 & 11N84 Reliab	Operations	RIGHT OF WAY LINES	$1,258,849	$3,318,000	-62.06%				2,251,279	2,115,413
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	(156,011)
Project Specifics Pre 2022	436	CD01142	Shift Eqpt-Frontier Rejects - 2019	Operations	POLE INTEGRITY PROGRAM	$234,616	$1,635,134	-85.65%				211,735	47,556
Project Specifics Pre 2022	439	CD01154	30R9 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$199,110	$206,400	-3.53%				327,509	914
Project Specifics Pre 2022	440	CD01155	Branford 11J45 Smart Switch -TOP 20	Operations	SMART SWITCHES PROGRAM	$242,663	$238,614	1.70%				383,440	4,663
Project Specifics Pre 2022	441	CD01158	SSRK6.18-12H16-2->500-RWO.2	Operations	SMART SWITCHES PROGRAM	$99,030	$42,800	131.38%				154,561	3,858
Project Specifics Pre 2022	442	CD01159	Western Reconductoring-Reject Poles	Operations	POLE INTEGRITY PROGRAM	$749,305	$884,000	-15.24%				1,327,325	(6,150)
Project Specifics Pre 2022	449	CD01170	LARGE ZONE 12S2 - TOP 20	Operations	SMART SWITCHES PROGRAM	$347,559	$378,000	-8.05%				408,651	111
Project Specifics Pre 2022	469	CD01204	11F10 R.O.W Removal	Operations	RIGHT OF WAY LINES	$444,585	$455,000	-2.29%				717,137	191,253
Project Specifics Pre 2022	470	CD01206	Saybrook 22D4-72S Smart Switch Prog	Operations	SMART SWITCHES PROGRAM	$390,596	$390,600	0.00%				605,407	504,858
Project Specifics Pre 2022	472	CD01210	12F48 Smart Switches	Operations	SMART SWITCHES PROGRAM	$1,177,699	$1,212,200	-2.85%				1,634,935	33,273
Project Specifics Pre 2022	490	CD01253	SSRK82.18-29J2-61R>505-RWO.3	Operations	SMART SWITCHES PROGRAM	$170,989	$146,565	16.66%				271,413	2,731
Project Specifics Pre 2022	494	CD01264	3A11-71S Manchester Smart Switch	Operations	SMART SWITCHES PROGRAM	$273,090	$281,000	-2.81%				376,403	191,753
Project Specifics Pre 2022	501	CD01274	Newtown 11A73 Smart Switch	Operations	SMART SWITCHES PROGRAM	$323,687	$325,001	-0.40%				508,141	475,596
Project Specifics Pre 2022	502	CD01280	Torrington Smart Switch	Operations	SMART SWITCHES PROGRAM	$92,800	$83,000	11.81%				156,112	(255)
Project Specifics Pre 2022	503	CD01282	SSRK27.18-11S15-2>653-RWO.4	Operations	SMART SWITCHES PROGRAM	$195,677	$309,951	-36.87%				329,518	331,795
Project Specifics Pre 2022	504	CD01290	SSRK28.18-21K11-2>500-RWO.3	Operations	SMART SWITCHES PROGRAM	$146,034	$123,000	18.73%				257,895	89,791
Project Specifics Pre 2022	510	CD01301	2020 POLE INTEGRITY	Operations	POLE INTEGRITY PROGRAM	$4,500,877	$4,638,600	-2.97%				5,187,246	2,620,895
Project Specifics Pre 2022	511	CD01302	2020 FRONTIER POLE SHIFTS	Operations	POLE INTEGRITY PROGRAM	$415,879	$1,635,134	-74.57%				398,198	279,876
Project Specifics Pre 2022	581	CD01508	Middletown Pole Rejects Reconductor	Operations	POLE INTEGRITY PROGRAM	$628,688	$719,000	-12.56%				830,902	303,565
Project Specifics Pre 2022	588	CD01522	SSRK21.19-12Y15-2-894-RWO.3	Operations	SMART SWITCHES PROGRAM	$149,381	$155,792	-4.12%				283,394	285,805
Project Specifics Pre 2022	590	CD01524	Smart Switch 14L3	Operations	SMART SWITCHES PROGRAM	$203,183	$209,300	-2.92%				288,629	65,605
Project Specifics Pre 2022	602	CD01551	2021 Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$2,480,172	$4,045,977	-38.70%				4,562,740	2,703,955
Project Specifics Pre 2022	639	CD01671	Repl H-Frames In 21P ROW	Operations	RIGHT OF WAY LINES	$496,146	$465,298	6.63%				602,909	566,161
Project Specifics Pre 2022	642	CD01678	2021 ROW P1 and P2 Pole Replacement	Operations	RIGHT OF WAY LINES	$5,204,065	$5,022,226	3.62%				7,273,069	4,517,395
Project Specifics Pre 2022	664	CD01753	2022/2023 ROW Priority 3 Poles	Operations	RIGHT OF WAY LINES	$8,857,162	$10,518,600	-15.80%				12,079,837	200,789
Project Specifics Pre 2022	709	CS00079	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$2,957,866	$3,000,000	-1.40%				4,621,776	1,324
Project Specifics Pre 2022	737	CS00156	Southington 4C-Barrier Protection	Operations	SUBSTATION SECURITY	$10,015,573	$9,740,000	2.83%				12,068,034	1,476
Project Specifics Pre 2022	741	CS00161	Blair 15M - Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$84,898	$86,000	-1.28%				194,651	192,029
Project Specifics Pre 2022	746	CS00177	Barbour Hill 23J - Circuit Breaker	Operations	SS CIRCUIT BREAKER AUTOMATION	$970,202	$969,000	0.12%				1,799,061	1,442
Project Specifics Pre 2022	748	CS00180	Enfield 12C - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$350,592	$348,000	0.74%				799,046	85,022
Project Specifics Pre 2022	753	CS00185	Tomac 12H - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$152,266	$154,162	-1.23%				175,711	1,002
Project Specifics Pre 2022	762	CS00207	Brook St 17F-SS Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$72,255	$210,000	-65.59%				111,421	445
Project Specifics Pre 2022	822	CS00331	Manchester 34A Upgrade Fence	Operations	SUBSTATION SECURITY	$1,210,135	$1,193,000	1.44%				1,698,384	27,642
Project Specifics Pre 2022	823	CS00332	Southington 4C Upgrade Fence	Operations	SUBSTATION SECURITY	$1,373,523	$1,294,000	6.15%				1,756,396	3,120
Project Specifics Pre 2022	825	CS00335	Manchester 3A - Expand Fence	Operations	SUBSTATION SECURITY	$1,489,132	$1,487,000	0.14%				2,331,481	2,288,287
Project Specifics Pre 2022	848	CS00418	NW Hartford 2N Replace OCB's	Operations	Environmental	$1,774,322	$2,276,000	-22.04%				2,881,233	1,364,467
Project Specifics Pre 2022	897	NWTMS18	NEWTOWN TORNADO POST STORM RPRS	Operations	Emergent Equipment Failures	$8,100,186	$7,693,020	5.29%				13,094,972	10,259
Project Specifics Pre 2022	901	STRM16CP	CAPITAL STORM PROJECT FOR 2016	Operations	Emergent Equipment Failures	$2,011,886	$1,915,000	5.06%				363,685	(32,793)
Project Specifics Pre 2022	902	STRM19CP	2019 MAJOR STORMS	Operations	Emergent Equipment Failures	$82,118	$0					116,095	116,095
Project Specifics Pre 2022	903	STRM20CP	2020 MAJOR STORMS	Operations	Emergent Equipment Failures	$6,283,495	$6,283,400	0.00%				5,961,161	3,768,813
Project Specifics Pre 2022	954	STRM17CP	CAPITAL STORM PROJECT FOR 2017	Operations	Emergent Equipment Failures	$4,248,413	$4,248,400	0.00%				4,360,764	(1,118,674)
Project Specifics Post 2022	561	MS18CCAPP	CT Nor'easter Event - March 2, 2018	Operations	Emergent Equipment Failures	$2,395,268	$2,395,200	0.00%				1,916,040	(479,228)
Project Specifics Post 2022	562	MS18DCAPP	CT Nor'easter EVent - March 8, 2018	Operations	Emergent Equipment Failures	$8,368,714	$8,368,700	0.00%				6,679,653	(1,689,061)

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	**Line No.**	**Project**	**Project Description**	**Organization Category**	**Project Type**	**Costs through 12/31/2025**	**Pre-Construction Estimated Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**Life to Date Total Costs through 12/31/2025**	**Pre-Construction Estimated Total Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**In-Service Capital Additions**	**Capital Additions in 2021 not reviewed or approved for prudency by PURA**
Project Specifics Post 2022	563	MS18ECAPP	CT Snow & Wind Event-March 13, 2018	Operations	Emergent Equipment Failures	$413,567	$413,600	-0.01%				330,292	(83,275)
Project Specifics Post 2022	564	MS18GCAPP	CT Wind/Rain Storm Event - 5/15/18	Operations	Emergent Equipment Failures	$15,539,737	$15,539,737	0.00%				12,290,604	(3,249,133)
Project Specifics Post 2022	565	MS18HCAPP	CT Heatwave Event - Jun. 29, 2018	Operations	Emergent Equipment Failures	$621,394	$621,394	0.00%				502,517	407,558
Project Specifics Post 2022	566	MS19ACAPP	Rain & Wind Event - Jan. 20, 2019	Operations	Emergent Equipment Failures	$1,719,068	$1,719,068	0.00%				1,393,863	1,219,496
Project Specifics Post 2022	567	MS19CCAPP	CT Wind Event - February 25, 2019	Operations	Emergent Equipment Failures	$1,290,863	$1,290,863	0.00%				1,038,707	914,098
Project Specifics Post 2022	568	MS19DCAPP	CT Storm Event March 4, 2019	Operations	Emergent Equipment Failures	$240,187	$240,200	-0.01%				192,150	192,150
Project Specifics Post 2022	569	MS19GCAPP	CT Wind/Rain Event - Oct. 17, 2019	Operations	Emergent Equipment Failures	$1,201,627	$1,202,100	-0.04%				964,732	964,732
Project Specifics Post 2022	570	MS19HCAPP	CT Wind/Rain Event - oct. 31, 2019	Operations	Emergent Equipment Failures	$1,546,384	$1,546,400	0.00%				1,237,107	1,237,107
Project Specifics Post 2022	578	SLCAP011P	Street Light Capital Reclassing	Operations	Lighting	$2,950,507	$3,002,600	-1.73%				2,950,507	1,813,444
Annual Projects Pre 2022	25	ETR2019	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	33,250,296	32,637,000	1.88%				33,621,479	(65,111)
Annual Projects Pre 2022	26	ETR2020	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	32,199,368	32,630,000	-1.32%				32,580,775	827,634
Annual Projects Pre 2022	27	ETR2021	Enhanced Tree Removals - CL&P	Operations	ENHANCED TREE REMOVAL	35,180,076	31,862,600	10.41%				35,558,985	34,231,672
Annual Projects Pre 2022	32	ETTCF19	ETT Customer Focused - 2019	Operations	CUSTOMER FOCUS TRIMMING	3,948,767	5,074,500	-22.18%				4,421,409	14,863
Annual Projects Pre 2022	33	ETTCF20	ETT Customer Focused - 2020	Operations	CUSTOMER FOCUS TRIMMING	3,123,076	5,174,000	-39.64%				3,585,003	(41,722)
Annual Projects Pre 2022	34	ETTCF21	ETT Customer Focused - 2021	Operations	CUSTOMER FOCUS TRIMMING	5,056,710	5,143,422	-1.69%				5,836,030	5,228,902
												Total Capital Additions	**76,120,209**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2017 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	1	101395A	2017 DB Replacement	Operations	URD/DB Cable Reliability	$443,981	$456,400	-2.72%				633,741	633,760
Project Specifics Pre 2022	2	101395B	2018 DB Cable Replacement	Operations	URD/DB Cable Reliability	$3,472,147	$3,584,800	-3.14%				5,221,199	1,752,222
Project Specifics Pre 2022	3	101395C	2019 DB Cable Replacement	Operations	URD/DB Cable Reliability	$8,494,443	$8,927,500	-4.85%				12,915,263	328,864
Project Specifics Pre 2022	5	103238	UG STRCTRL - NL REBUILD/ENLARGE VAU	Operations	Network Reliability	$465,617	$483,100	-3.62%				737,689	129,389
Project Specifics Pre 2022	6	103379	UCONN MEDICAL CENTER @ FARMINGTON	Operations	New Customer	$291,239	$490,600	-40.64%				482,659	482,659
Project Specifics Pre 2022	8	103446	14M29/25C2 BARE OVER BARE	Operations	Regulatory Commitments-Other	$527,140	$549,180	-4.01%				834,964	834,415
Project Specifics Pre 2022	10	103848	JOHNSON AVE MERIDEN 20R BARE OVER B	Operations	ISLANDED SUBSTATION PROGRAM	$1,546,110	$6,337,965	-75.61%				139,764	131,443
Project Specifics Pre 2022	11	103869	WTBY 13F66 & 68 HI/LO BARE OVER BAR	Operations	Regulatory Commitments-Other	$773,183	$794,600	-2.70%				483,824	7,528
Project Specifics Pre 2022	12	103941	PAWCATUCK DOWNTOWN: CREATE LOOP & R	Operations	Distribution Line Reliability	$366,582	$367,000	-0.11%				463,922	392,303
Project Specifics Pre 2022	14	106028	NEW MIDDLE RIVER 28M11 FEEDER	Operations	Peak Load/Capacity	$5,648,388	$5,808,300	-2.75%				7,197,020	4,219,451
Project Specifics Pre 2022	16	16720	CL&P-D Mat & Log Furn & Equip	Shared Services	Facilities				$1,254,952	$1,516,540	-17.25%	1,229,853	1,180,164
Project Specifics Pre 2022	17	16CCFS11	FCS CT	Operations	Capital Tool Purchases/Other	$763,396	$781,234	-2.28%				796,520	796,520
Project Specifics Pre 2022	18	16CCMR11	Handheld Collectors	Operations	Capital Tool Purchases/Other	$661,491	$816,927	-19.03%				680,126	680,126
Project Specifics Pre 2022	19	17703	CL&P Facilities Bldg Structures LOB	Shared Services	Facilities				$2,865,369	$3,468,786	-17.40%	2,685,835	1,337,005
Project Specifics Pre 2022	21	17723	CL&P-D Mat & Log Furn & Equip	Shared Services	Facilities				$500,626	$559,919	-10.59%	500,626	412,211
Project Specifics Pre 2022	37	201420	GLENBROOK 1K - MC SWITCHGEAR REPLAC	Operations	Substation Reliability	$11,250,951	$10,652,000	5.62%				12,390,753	5,907
Project Specifics Pre 2022	71	486001	Bristol UG Loop Expansion	Operations	Network Reliability	$541,163	$620,230	-12.75%				546,160	528,799
Project Specifics Pre 2022	72	492601	WTBY REL FAC I-84 ST HWY PROJ 151-2	Operations	Line Relocations/Act of Public Authority	$644,456	$1,362,000	-52.68%				663,805	653,248
Project Specifics Pre 2022	73	AROHTS17	2017 Blanket OH TS	Operations	Emergent Equipment Failures	$4,408,055	$5,513,396	-20.05%				4,530,026	173,653
Project Specifics Pre 2022	77	CD00045	RT 6 BRISTOL LINE RELOCATION	Operations	Line Relocations/Act of Public Authority	$421,506	$773,157	-45.48%				218,962	133,562
Project Specifics Pre 2022	78	CD00078	Jewitt City 21D3 B over B	Operations	Regulatory Commitments-Other	$994,152	$985,129	0.92%				1,102,155	1,077,960
Project Specifics Pre 2022	80	CD00098	11Y3 ST RESIL EAST/OLD LYME WTRFRD	Operations	Distribution Line Reliability	$606,160	$1,552,473	-60.96%				455,767	455,767
Project Specifics Pre 2022	81	CD00101	11R1 STORM RESILIENCY GRNWICH	Operations	STRUCTURAL AND ELECTRICAL	$958,301	$1,556,421	-38.43%				573,350	570,775
Project Specifics Pre 2022	82	CD00102	22E15 STORM RESILIENCY GRNWICH	Operations	STRUCTURAL AND ELECTRICAL	$766,036	$1,136,328	-32.59%				871,327	892,251
Project Specifics Pre 2022	83	CD00103	11M3 SYSTEM RESILIENCY NEW MILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,036,758	$1,858,998	-44.23%				457,053	450,493
Project Specifics Pre 2022	84	CD00104	4R11 STORM RESILIENCY STMFRD	Operations	STRUCTURAL AND ELECTRICAL	$704,796	$745,193	-5.42%				485,370	446,053
Project Specifics Pre 2022	85	CD00129	15D1 STORM RESIL GUILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,419,114	$2,969,000	-52.20%				1,678,792	917,961
Project Specifics Pre 2022	86	CD00131	Split N1 Network into Two Separate	Operations	Network Reliability	$129,338	$132,000	-2.02%				173,872	173,872
Project Specifics Pre 2022	87	CD00146	1Q6 STORM RESIL MONTVILLE	Operations	STRUCTURAL AND ELECTRICAL	$217,218	$216,700	0.24%				342,713	340,762
Project Specifics Pre 2022	88	CD00252	DSCADA 900 MHZ (NON-REGL)	Operations	DSCADA - RADIO EXPANSION	$4,049,559	$4,081,000	-0.77%				604,418	227,129
Project Specifics Pre 2022	89	CD00253	DSCADA SYSTEM RESILIENCY	Operations	DSCADA - RADIO EXPANSION	$909,937	$910,000	-0.01%				970,977	133,029
Project Specifics Pre 2022	93	CD00270	STMFD - RIPPOWAM APT HOUSE	Operations	New Customer	$238,913	$332,175	-28.08%				370,166	370,166
Project Specifics Pre 2022	95	CD00283	12J4 SYS RESIL ASHFRD/WILLINGT/MNSF	Operations	STRUCTURAL AND ELECTRICAL	$1,956,994	$3,042,032	-35.67%				1,144,684	91,654
Project Specifics Pre 2022	96	CD00301	Canal 15Q - Dist Part S/S 201273	Operations	Peak Load/Capacity	$595,695	$835,136	-28.67%				745,572	317,250
Project Specifics Pre 2022	97	CD00313	11S15 SYS RESIL BETH/MORRIS/ROXBRY	Operations	STRUCTURAL AND ELECTRICAL	$3,750,751	$7,813,539	-52.00%				3,021,927	3,005,957
Project Specifics Pre 2022	98	CD00315	21H8 SYST RESIL EH/MARLBOROUGH	Operations	RIGHT OF WAY LINES	$744,213	$1,122,235	-33.68%				487,772	475,801
Project Specifics Pre 2022	99	CD00316	11C14 SYS RESIL HADDAM/KILLNGWRTH	Operations	STRUCTURAL AND ELECTRICAL	$1,414,699	$2,114,626	-33.10%				295,680	116,103
Project Specifics Pre 2022	100	CD00318	15M1 SYS RESIL STAFFORD/UNION	Operations	STRUCTURAL AND ELECTRICAL	$1,358,796	$2,298,302	-40.88%				220,015	221,645
Project Specifics Pre 2022	101	CD00320	30R8 SYS RESIL 2015 KLNGWRTH/MDSN	Operations	STRUCTURAL AND ELECTRICAL	$788,351	$1,544,308	-48.95%				292,626	336,525
Project Specifics Pre 2022	102	CD00323	New Britain N57 Conversion (Arch St	Operations	Regulatory Commitments-Other	$1,848,008	$2,021,200	-8.57%				1,541,273	1,014,675
Project Specifics Pre 2022	103	CD00324	12M5 SYS RESIL NEWTOWN	Operations	STRUCTURAL AND ELECTRICAL	$373,054	$700,762	-46.76%				129,995	129,995
Project Specifics Pre 2022	105	CD00352	STMFRD NTWRK PROT SCADA	Operations	Network Reliability	$837,311	$3,294,000	-74.58%				107,354	17,244
Project Specifics Pre 2022	107	CD00383	Sys Resil Retire Guilford 29F-35L9	Operations	RIGHT OF WAY LINES	$686,754	$1,068,371	-35.72%				148,467	179,478
Project Specifics Pre 2022	108	CD00384	Create Auto Tie - 15L6/15L12	Operations	SMART SWITCHES PROGRAM	$164,158	$170,300	-3.61%				309,305	254,294
Project Specifics Pre 2022	109	CD00385	SYS RESIL Retire Guilford 29F-29F	Operations	RIGHT OF WAY LINES	$123,605	$250,978	-50.75%				160,294	157,904
Project Specifics Pre 2022	110	CD00390	SYS RESIL Retire Guildord 29F PH6	Operations	SUBSTATION FLOOD MITIGATION	$542,453	$1,075,830	-49.58%				703,798	652,615
Project Specifics Pre 2022	111	CD00391	SYS RESIL Retire Guilford 29F PH7	Operations	SUBSTATION FLOOD MITIGATION	$765,522	$806,198	-5.05%				986,511	988,088
Project Specifics Pre 2022	112	CD00392	SYS RESIL Retire Guilford 29F PH8	Operations	RIGHT OF WAY LINES	$318,637	$833,000	-61.75%				382,379	383,281
Project Specifics Pre 2022	116	CD00415	141 Woodland St. Hartford SWGR	Operations	Distribution Line Reliability	$293,877	$340,000	-13.57%				357,130	236,301
Project Specifics Pre 2022	117	CD00430	New Serv C8 building	Operations	New Customer	$154,656	$346,697	-55.39%				274,819	275,396
Project Specifics Pre 2022	120	CD00444	E Htfd 32G1/7 Elim Dbl Ckt	Operations	RIGHT OF WAY LINES	$1,161,881	$1,242,779	-6.51%				1,437,310	1,154,123
Project Specifics Pre 2022	124	CD00457	Line Sensor Orig ROW Pgm 2016	Operations	LINE SENSORS PROGRAM	$126,168	$130,150	-3.06%				103,042	35,749
Project Specifics Pre 2022	125	CD00470	Ely/Deercliff Rd, Simsbury, Recon	Operations	Distribution Line Reliability	$568,008	$1,121,306	-49.34%				699,407	699,407
Project Specifics Pre 2022	126	CD00471	Elimination of 23U Voluntown Substa	Operations	ISLANDED SUBSTATION PROGRAM	$1,692,640	$1,575,796	7.41%				1,789,063	1,285,828
Project Specifics Pre 2022	128	CD00479	LINE SENSOR New Pgm Fdr Meter	Operations	LINE SENSORS PROGRAM	$333,850	$348,055	-4.08%				313,842	281,739
Project Specifics Pre 2022	129	CD00498	31A9 Sys Resil New Canaan/Wilton	Operations	STRUCTURAL AND ELECTRICAL	$1,435,488	$1,520,728	-5.61%				1,069,803	1,046,074
Project Specifics Pre 2022	130	CD00502	15L68 Sys Resil Lyme/O Lyme/Old Sbk	Operations	STRUCTURAL AND ELECTRICAL	$1,923,304	$3,872,605	-50.34%				1,222,099	1,305,952
Project Specifics Pre 2022	131	CD00504	32P1 System Resiliency North Stonin	Operations	STRUCTURAL AND ELECTRICAL	$746,597	$1,935,094	-61.42%				131,404	127,830
Project Specifics Pre 2022	133	CD00515	1100 Summer St. Repl 480v Ntwk w/Pd	Operations	Network Reliability	$87,337	$249,830	-65.04%				131,805	111,319
Project Specifics Pre 2022	134	CD00526	Flanders 11Y3/11Y7 ROW Rebuild	Operations	RIGHT OF WAY LINES	$5,400,998	$5,811,253	-7.06%				5,704,667	5,780,651
Project Specifics Pre 2022	136	CD00536	HTFD - CRRA Fiber Installation	Operations	New Customer	$179,627	$179,400	0.13%				255,861	255,861

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2017 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	137	CD00538	Mrdn - Johnson 20R - Hi over Lo - 2	Operations	ISLANDED SUBSTATION PROGRAM	$1,542,221	$1,542,200	0.00%				2,178,092	1,591,641
Project Specifics Pre 2022	138	CD00543	Frmgtn Rcndctr Ringed TW - Town Far	Operations	Distribution Line Reliability	$54,927	$129,357	-57.54%				101,042	101,042
Project Specifics Pre 2022	139	CD00546	Oakville 17Q Islanded Substation	Operations	ISLANDED SUBSTATION PROGRAM	$398,171	$857,567	-53.57%				645,098	637,264
Project Specifics Pre 2022	140	CD00548	South Meadow 1A - Netw Monitoring S	Operations	Network Reliability	$752,523	$1,971,284	-61.83%				322,301	320,007
Project Specifics Pre 2022	141	CD00550	Van Dyke 12 - Network Monitoring Sy	Operations	Network Reliability	$823,780	$2,050,200	-59.82%				672,374	503,354
Project Specifics Pre 2022	145	CD00568	Establish New Circuit at South Mead	Operations	Peak Load/Capacity	$103,644	$143,400	-27.72%				128,236	128,129
Project Specifics Pre 2022	146	CD00571	Putnam 25C Station Elimination	Operations	ISLANDED SUBSTATION PROGRAM	$2,331,108	$2,408,178	-3.20%				3,223,948	826,061
Project Specifics Pre 2022	147	CD00574	Corbin Russwin	Operations	New Customer	-$78,117	$265,693	-129.40%				128,865	128,865
Project Specifics Pre 2022	152	CD00585	NS- Grist Mill Village 1500 Res Uni	Operations	New Customer	$603,224	$708,802	-14.90%				652,188	24,547
Project Specifics Pre 2022	155	CD00601	Freight 11W-Network Monitoring Sys	Operations	Network Reliability	$183,419	$182,315	0.61%				189,444	3,737
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	871,328
Project Specifics Pre 2022	157	CD00610	CDOT Road Widening Long Hill Rd	Operations	Line Relocations/Act of Public Authority	$341,192	$574,378	-40.60%				399,940	57,404
Project Specifics Pre 2022	158	CD00611	Vacuum Switch Replace Prgm-Central	Operations	Network Reliability	$1,438,600	$2,800,018	-48.62%				2,054,147	978,818
Project Specifics Pre 2022	159	CD00612	South Woodstock 26E Automation	Operations	RECLOSER CONTROL PROGRAM	$130,051	$228,592	-43.11%				190,894	190,894
Project Specifics Pre 2022	160	CD00615	Windsor Locks 14K44/14K45 Circuit R	Operations	Distribution Line Reliability	$1,253,775	$1,909,962	-34.36%				1,129,412	1,151,826
Project Specifics Pre 2022	161	CD00616	55 Trumbull St network xfmr & prot	Operations	Network Reliability	$106,494	$295,795	-64.00%				171,762	171,762
Project Specifics Pre 2022	162	CD00620	Winsted Ind. Park DB Cable Replmt	Operations	URD/DB Cable Reliability	$426,167	$485,000	-12.13%				703,222	698,965
Project Specifics Pre 2022	163	CD00621	900 Asylum Ave, Hart. - 480V Netw.	Operations	Network Reliability	$169,574	$148,564	14.14%				174,830	137,711
Project Specifics Pre 2022	167	CD00630	SR Highway Xings Upgd-Cheshire	Operations	STRUCTURAL AND ELECTRICAL	$960,943	$986,400	-2.58%				798,308	747,392
Project Specifics Pre 2022	168	CD00631	SR Highway Xings Upgrades-Hartford	Operations	STRUCTURAL AND ELECTRICAL	$286,380	$291,467	-1.75%				326,758	326,758
Project Specifics Pre 2022	169	CD00632	SR Highway Xings Upgrades-Simsbury	Operations	STRUCTURAL AND ELECTRICAL	$226,495	$234,206	-3.29%				260,278	260,485
Project Specifics Pre 2022	170	CD00633	SR Highway Xings Upgrades-Danielson	Operations	STRUCTURAL AND ELECTRICAL	$1,230,172	$1,436,807	-14.38%				1,401,848	1,265,345
Project Specifics Pre 2022	171	CD00634	SR Highway Xings Upgrades-Madison	Operations	STRUCTURAL AND ELECTRICAL	$685,436	$742,373	-7.67%				800,814	790,804
Project Specifics Pre 2022	172	CD00635	SR Highway Xings Upgrade-New London	Operations	STRUCTURAL AND ELECTRICAL	$737,917	$849,770	-13.16%				798,911	799,585
Project Specifics Pre 2022	173	CD00636	SR Highway Xings Upgrades-Tolland	Operations	STRUCTURAL AND ELECTRICAL	$857,816	$1,170,748	-26.73%				958,402	1,024,072
Project Specifics Pre 2022	174	CD00637	SR Highway Xings Upgrade-E. Hampton	Operations	STRUCTURAL AND ELECTRICAL	$147,768	$157,592	-6.23%				141,829	141,333
Project Specifics Pre 2022	175	CD00638	SR Highway Xings Upgrades-Newtown	Operations	STRUCTURAL AND ELECTRICAL	$384,471	$448,351	-14.25%				258,888	258,888
Project Specifics Pre 2022	176	CD00639	SR Highway Xings Upgrades-Norwalk	Operations	STRUCTURAL AND ELECTRICAL	$180,767	$274,552	-34.16%				200,865	200,865
Project Specifics Pre 2022	177	CD00640	SR Highway Xings Upgrades-Stamford	Operations	STRUCTURAL AND ELECTRICAL	$374,343	$419,449	-10.75%				148,712	111,839
Project Specifics Pre 2022	178	CD00641	SR Highway Xings Upgrades-Waterbury	Operations	STRUCTURAL AND ELECTRICAL	$253,715	$1,075,989	-76.42%				174,285	177,917
Project Specifics Pre 2022	179	CD00643	12J4 System Resiliency - LT_Fuse 53	Operations	STRUCTURAL AND ELECTRICAL	$1,967,336	$1,852,500	6.20%				1,603,826	1,602,594
Project Specifics Pre 2022	180	CD00644	Meadow 28J Retirement - Convert 28J	Operations	SUBSTATION FLOOD MITIGATION	$1,368,356	$2,888,599	-52.63%				1,662,078	66,535
Project Specifics Pre 2022	181	CD00645	New Service-260 Long Ridge Rd Stmfd	Operations	New Customer	$309,301	$310,000	-0.23%				414,545	414,530
Project Specifics Pre 2022	183	CD00647	Meadow 28J - 28J1 Conversion	Operations	SUBSTATION FLOOD MITIGATION	$1,010,909	$1,325,665	-23.74%				1,225,257	67,699
Project Specifics Pre 2022	186	CD00653	Phoenix Crossing, Blmfld	Operations	New Customer	$136,845	$302,400	-54.75%				239,401	232,826
Project Specifics Pre 2022	188	CD00659	2016 POLE INTEGRITY PROGRAM - SR	Operations	POLE INTEGRITY PROGRAM	$2,603,758	$2,416,600	7.74%				980,856	599,845
Project Specifics Pre 2022	189	CD00663	Niagara Bottling Plant	Operations	New Customer	$397,267	$748,985	-46.96%				680,490	680,490
Project Specifics Pre 2022	190	CD00664	Bradley Airport Roadway Relocation	Operations	Line Relocations/Act of Public Authority	$59,378	$918,211	-93.53%				227,259	317,450
Project Specifics Pre 2022	191	CD00665	14L Bus Fault & Customer Zone Reduc	Operations	SMART SWITCHES PROGRAM	$119,513	$127,649	-6.37%				172,199	170,201
Project Specifics Pre 2022	192	CD00667	24A16 Auto Loop	Operations	Distribution Line Reliability	$87,465	$143,969	-39.25%				135,865	137,441
Project Specifics Pre 2022	193	CD00668	14N3 - System Resiliency - Winchest	Operations	STRUCTURAL AND ELECTRICAL	$1,393,003	$3,173,110	-56.10%				1,848,018	1,862,523
Project Specifics Pre 2022	196	CD00676	22E36 Spacer Cable Spreader Replace	Operations	Distribution Line Reliability	$180,514	$389,704	-53.68%				239,699	101,584
Project Specifics Pre 2022	197	CD00679	Uncasville 1Q6 Smart Switch Proposa	Operations	SMART SWITCHES PROGRAM	$154,213	$259,697	-40.62%				251,406	172,076
Project Specifics Pre 2022	199	CD00681	13H1 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$161,559	$138,676	16.50%				258,567	262,041
Project Specifics Pre 2022	200	CD00683	14L Bus Fault & Cust Zone Reduction	Operations	SMART SWITCHES PROGRAM	$83,447	$133,144	-37.33%				133,464	133,464
Project Specifics Pre 2022	202	CD00687	21H9 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$74,871	$137,030	-45.36%				135,730	115,856
Project Specifics Pre 2022	204	CD00690	Saybrook Station Street Lighting	Operations	New Customer	$74,459	$162,000	-54.04%				139,129	128,633
Project Specifics Pre 2022	205	CD00691	Middletown_Smart Switch Prog_30K16-	Operations	SMART SWITCHES PROGRAM	$85,094	$153,315	-44.50%				124,131	124,131
Project Specifics Pre 2022	206	CD00693	Cromwell_3R06-50Z & 70S SSwitch Pgm	Operations	SMART SWITCHES PROGRAM	$230,515	$324,679	-29.00%				336,636	335,730
Project Specifics Pre 2022	207	CD00697	12N19 System Resiliency	Operations	STRUCTURAL AND ELECTRICAL	$1,611,969	$2,411,239	-33.15%				1,969,850	1,271,665
Project Specifics Pre 2022	208	CD00698	21Y2 Smart Switch RR on 21Y2 Cir	Operations	SMART SWITCHES PROGRAM	$93,487	$98,007	-4.61%				167,850	168,839
Project Specifics Pre 2022	209	CD00700	12J5 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$110,403	$106,879	3.30%				164,272	171,334
Project Specifics Pre 2022	211	CD00702	11F13 Sys Res 2017 Windham/Lebanon	Operations	STRUCTURAL AND ELECTRICAL	$1,468,185	$1,510,800	-2.82%				1,927,718	1,846,753
Project Specifics Pre 2022	212	CD00705	22N1 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$130,769	$133,265	-1.87%				192,835	191,023
Project Specifics Pre 2022	213	CD00707	21L2-71S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$338,029	$445,485	-24.12%				519,704	187,849
Project Specifics Pre 2022	214	CD00708	9L06 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$91,647	$76,621	19.61%				143,850	150,196
Project Specifics Pre 2022	215	CD00709	11Y6 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$138,781	$208,187	-33.34%				232,764	232,021
Project Specifics Pre 2022	216	CD00710	21H9 Sys Resil Portld/E.Hamp/Colche	Operations	STRUCTURAL AND ELECTRICAL	$1,506,368	$2,031,851	-25.86%				1,842,651	1,531,383
Project Specifics Pre 2022	218	CD00714	31C1 System Resiliency Newtown	Operations	STRUCTURAL AND ELECTRICAL	$202,798	$696,130	-70.87%				285,677	278,800
Project Specifics Pre 2022	219	CD00717	3A03 Sys Resil Manchester & Bolton	Operations	STRUCTURAL AND ELECTRICAL	$2,338,563	$3,555,429	-34.23%				2,689,553	2,560,950
Project Specifics Pre 2022	221	CD00719	11Y6 System Resiliency	Operations	STRUCTURAL AND ELECTRICAL	$833,634	$1,341,695	-37.87%				862,616	798,956

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2017 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	222	CD00720	21K8 Sys Resil Southbury	Operations	STRUCTURAL AND ELECTRICAL	$1,119,293	$2,110,644	-46.97%				1,585,124	352,024
Project Specifics Pre 2022	225	CD00726	8A2 Smart Switch Project	Operations	SMART SWITCHES PROGRAM	$313,559	$316,908	-1.06%				486,012	480,684
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	2,845,126
Project Specifics Pre 2022	228	CD00731	Manchester 3A CIP wall	Operations	SUBSTATION SECURITY	$64,671	$243,936	-73.49%				122,215	122,215
Project Specifics Pre 2022	233	CD00741	31A6&31A15 Contingency Load Relief	Operations	Peak Load/Capacity	$481,315	$608,830	-20.94%				705,525	606,851
Project Specifics Pre 2022	237	CD00745	Middletown_Remove 7A80 ROW	Operations	RIGHT OF WAY LINES	$161,891	$155,570	4.06%				140,844	140,247
Project Specifics Pre 2022	238	CD00746	12H3-4-5 Back-up Step-Transformers	Operations	ISLANDED SUBSTATION PROGRAM	$227,380	$279,529	-18.66%				317,015	346,365
Project Specifics Pre 2022	239	CD00748	13B25 Smart Switch 2017	Operations	SMART SWITCHES PROGRAM	$173,702	$179,300	-3.12%				267,701	266,436
Project Specifics Pre 2022	240	CD00755	Middletown_Westlake Dr_Cble Replace	Operations	URD/DB Cable Reliability	$487,258	$478,000	1.94%				692,871	147,763
Project Specifics Pre 2022	243	CD00759	NB Post Office Switchgear and Loop	Operations	Network Reliability	$1,266,412	$1,377,200	-8.04%				2,374,399	187,129
Project Specifics Pre 2022	244	CD00760	9L04 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$315,526	$342,000	-7.74%				521,635	58,079
Project Specifics Pre 2022	245	CD00761	9L09 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$81,619	$137,929	-40.83%				125,778	126,135
Project Specifics Pre 2022	246	CD00764	Smart Switches Hopewell 22R2	Operations	SMART SWITCHES PROGRAM	$96,175	$132,678	-27.51%				152,897	153,550
Project Specifics Pre 2022	247	CD00768	Uncasville 1Q01 Smart Switch Propsl	Operations	SMART SWITCHES PROGRAM	$97,725	$158,151	-38.21%				159,766	159,394
Project Specifics Pre 2022	248	CD00772	Haddam 11C14 Smart Switch Proposal	Operations	SMART SWITCHES PROGRAM	$164,272	$260,555	-36.95%				276,245	191,851
Project Specifics Pre 2022	250	CD00775	Smart Switch for 26E8 Sys Resil	Operations	SMART SWITCHES PROGRAM	$286,604	$295,500	-3.01%				439,632	435,136
Project Specifics Pre 2022	254	CD00785	Madison Railroad Crossings	Operations	STRUCTURAL AND ELECTRICAL	$708,670	$911,823	-22.28%				791,415	83,095
Project Specifics Pre 2022	255	CD00786	New London Railroad Crossings	Operations	STRUCTURAL AND ELECTRICAL	$679,105	$908,167	-25.22%				878,438	44,670
Project Specifics Pre 2022	256	CD00792	CDOT Proj #137-159 Mystic I-95 Brdg	Operations	Line Relocations/Act of Public Authority	$314,213	$483,000	-34.95%				387,848	618,695
Project Specifics Pre 2022	257	CD00793	CDOT Exit # 43 @ I-84, Park Rd -WHf	Operations	Line Relocations/Act of Public Authority	$229,851	$235,000	-2.19%				290,361	178,314
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	631,902
Project Specifics Pre 2022	262	CD00807	Shft Eqpt-Frontier Reject Pole 2017	Operations	POLE INTEGRITY PROGRAM	$1,735,901	$1,788,400	-2.94%				1,733,215	1,057,408
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	8,314
Project Specifics Pre 2022	264	CD00815	Line Sensor Replacments	Operations	LINE SENSORS PROGRAM	$291,814	$323,811	-9.88%				428,921	428,160
Project Specifics Pre 2022	266	CD00820	Bethany-11N81 Ringed Spacer Cable R	Operations	Distribution Line Reliability	$357,674	$327,500	9.21%				344,636	330,148
Project Specifics Pre 2022	272	CD00832	Greenwich 27.6KV Stabilization	Operations	Peak Load/Capacity	$1,931,175	$2,048,000	-5.70%				2,596,324	352,282
Project Specifics Pre 2022	273	CD00834	Farmington 1C-Network Monitoring Sy	Operations	Network Reliability	$314,440	$322,100	-2.38%				384,226	36,260
Project Specifics Pre 2022	275	CD00841	Danielson MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$611,568	$599,630	1.99%				669,096	345,325
Project Specifics Pre 2022	277	CD00843	East Hampton MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$403,799	$416,700	-3.10%				506,449	246,030
Project Specifics Pre 2022	278	CD00845	Hartford MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$423,570	$403,265	5.04%				545,094	258,126
Project Specifics Pre 2022	279	CD00847	New London MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$406,863	$417,200	-2.48%				399,842	562,790
Project Specifics Pre 2022	281	CD00849	Norwalk MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$295,280	$302,700	-2.45%				323,967	432,136
Project Specifics Pre 2022	282	CD00850	Stamford MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,101,903	$1,134,900	-2.91%				1,411,355	53,202
Project Specifics Pre 2022	287	CD00860	11F10 Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$130,861	$129,551	1.01%				197,908	193,597
Project Specifics Pre 2022	290	CD00864	Reloc Green Hill 30R14&30R15 Getaw	Operations	Peak Load/Capacity	$157,428	$161,200	-2.34%				163,171	4,975
Project Specifics Pre 2022	292	CD00870	2018 Smart Swch Prog 12F47-74S Zone	Operations	SMART SWITCHES PROGRAM	$74,255	$87,329	-14.97%				155,023	151,169
Project Specifics Pre 2022	297	CD00880	2018 Smart Switch Program 22R1	Operations	SMART SWITCHES PROGRAM	$103,853	$87,338	18.91%				155,581	176,541
Project Specifics Pre 2022	302	CD00886	2018 Smart Switch Program 36F2	Operations	SMART SWITCHES PROGRAM	$161,198	$167,200	-3.59%				289,101	82,504
Project Specifics Pre 2022	303	CD00887	2018 Smart Switch Program 36F6	Operations	SMART SWITCHES PROGRAM	$281,340	$291,700	-3.55%				495,597	458,893
Project Specifics Pre 2022	304	CD00888	Re-feed Essex Industrial Park	Operations	POLE INTEGRITY PROGRAM	$196,974	$187,295	5.17%				309,270	52,392
Project Specifics Pre 2022	315	CD00904	Bridge Cable Replace - Multiple Loc	Operations	Network Reliability	$284,794	$285,000	-0.07%				451,893	73,173
Project Specifics Pre 2022	318	CD00907	Wheeler Village Dr., Sog - Install	Operations	URD/DB Cable Reliability	$289,552	$290,000	-0.15%				398,332	274,648
Project Specifics Pre 2022	319	CD00908	2018 Smart Switch Program 11Y6	Operations	SMART SWITCHES PROGRAM	$209,671	$212,000	-1.10%				422,671	24,610
Project Specifics Pre 2022	321	CD00911	West Goshen 20U Substation Eliminat	Operations	Distribution Line Reliability	$1,111,156	$1,149,537	-3.34%				1,903,988	647,242
Project Specifics Pre 2022	322	CD00912	Replace of Underbridge Cable 3A09	Operations	POLE INTEGRITY PROGRAM	$104,070	$85,734	21.39%				156,981	6,894
Project Specifics Pre 2022	324	CD00917	Uncasville 1Q6 I-395 Brdg Cable Rep	Operations	Network Reliability	$88,127	$74,100	18.93%				126,385	142,331
Project Specifics Pre 2022	327	CD00922	Quarry Dock Rd, Cable Replacement	Operations	URD/DB Cable Reliability	$355,801	$365,303	-2.60%				476,150	450,574
Project Specifics Pre 2022	697	CS00002	TRACY 14M - ADD 3RD XF & SWGR	Operations	Peak Load/Capacity	$4,654,360	$4,464,000	4.26%				5,832,504	5,373,038
Project Specifics Pre 2022	699	CS00031	GLSTNVRY - HOPEWELL 22R- Inst Disc	Operations	Substation Reliability	$202,153	$552,544	-63.41%				362,869	362,682
Project Specifics Pre 2022	701	CS00050	Annunciator replacement program	Operations	Substation Reliability	$632,920	$843,523	-24.97%				822,043	179,298
Project Specifics Pre 2022	707	CS00077	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,609,442	$1,900,000	-15.29%				1,901,615	1,852,238
Project Specifics Pre 2022	709	CS00079	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$2,957,866	$3,000,000	-1.40%				4,621,776	1,185,446
Project Specifics Pre 2022	710	CS00084	Manchester 3A - Replace 3A-3X	Operations	Substation Reliability	$1,648,252	$2,900,000	-43.16%				2,196,403	2,192,175
Project Specifics Pre 2022	717	CS00098	Manchester SS PhysicalSecurity-2016	Operations	SUBSTATION SECURITY	$13,192,924	$12,539,000	5.22%				15,770,560	17,170,118
Project Specifics Pre 2022	727	CS00124	Portland 21H - OCB replacement	Operations	Environmental	$985,992	$1,280,000	-22.97%				1,429,873	36,265
Project Specifics Pre 2022	732	CS00141	Carmel Hill 11S - New Feeder	Operations	STRUCTURAL AND ELECTRICAL	$343,077	$342,000	0.31%				568,958	561,939
Project Specifics Pre 2022	733	CS00144	Center 24F - Replace Disconnect Swi	Operations	Emergent Equipment Failures	$161,887	$195,000	-16.98%				222,141	227,345
Project Specifics Pre 2022	734	CS00145	Bloomfield 3B- Battery replacement	Operations	Substation Reliability	$63,105	$177,000	-64.35%				102,745	95,929
Project Specifics Pre 2022	735	CS00146	Establish New Circuit at South Mead	Operations	Peak Load/Capacity	$236,254	$523,354	-54.86%				354,719	349,439
Project Specifics Pre 2022	737	CS00156	Southington 4C-Barrier Protection	Operations	SUBSTATION SECURITY	$10,015,573	$9,740,000	2.83%				12,068,034	9,730,326
Project Specifics Pre 2022	739	CS00159	Bokum 15L - Replace LTC Controls	Operations	Emergent Equipment Failures	$88,883	$160,000	-44.45%				163,039	163,039

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
Project Specifics Pre 2022	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2017 not reviewed or approved for prudency by PURA
Project Specifics Pre 2022	754	CS00186	Willimantic 14S - Circuit Breaker A	Operations	SS CIRCUIT BREAKER AUTOMATION	$276,361	$273,000	1.23%				402,885	387,573
Project Specifics Pre 2022	758	CS00197	Riverside 2R-Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,420,512	$1,293,000	9.86%				1,846,972	1,709,678
Project Specifics Pre 2022	768	CS00228	Scitico 27H Replace 27H-2X	Operations	Emergent Equipment Failures	$1,719,942	$2,503,000	-31.28%				2,118,573	2,114,290
Project Specifics Pre 2022	778	CS00244	Mianus 16Q - Replace 16Q-2X	Operations	Emergent Equipment Failures	$688,555	$698,000	-1.35%				999,901	632,857
Project Specifics Pre 2022	791	CS00260	SW Hartford 47N - Rpl Failed OCBs	Operations	Emergent Equipment Failures	$329,508	$336,000	-1.93%				474,897	579,891
Project Specifics Pre 2022	802	CS00289	Baldwin 13F - Replace 3X XFRMR	Operations	Emergent Equipment Failures	$1,966,103	$2,049,000	-4.05%				2,141,606	718,525
Project Specifics Pre 2022	805	CS00295	Cos Cob 11R Replace Station Service	Operations	Emergent Equipment Failures	$138,043	$138,043	0.00%				135,353	135,353
Project Specifics Pre 2022	806	CS00299	Newington 4A Replace Failing Relays	Operations	Emergent Equipment Failures	$111,442	$135,236	-17.59%				190,849	227,639
Project Specifics Pre 2022	886	DNLTW1DC	DANIELSON TOWER REPLACEMENT	Operations	TOWER REPLACEMENTS	$399,728	$635,000	-37.05%				374,810	351,873
Project Specifics Pre 2022	888	EHTWR1DC	E HAMPTON TOWER REPLACEMENT	Operations	TOWER REPLACEMENTS	$393,192	$648,483	-39.37%				407,967	407,967
Project Specifics Pre 2022	899	RESENRGY	RESILIENT ENERGY CENTER	Operations	UCONN RESILIENT ENERGY CENTER	$7,946,847	$7,540,107	5.39%				8,311,356	1,197,498
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	50,298
Project Specifics Pre 2022	910	101339	GREENWICH NETWORK TRANSFORMER RELOC	Operations	Network Reliability	$1,378,499	$1,858,000	-25.81%				127,426	(41,006)
Project Specifics Pre 2022	911	103225	WILLIMANTIC NETWORK ELIMINATION	Operations	Regulatory Commitments-Other	$3,172,950	$3,614,000	-12.20%				544,904	(1,144)
Project Specifics Pre 2022	912	103358	WESTPORT - REPL TYPE "B" SEC & RE-C	Operations	Regulatory Commitments-Other	$2,409,466	$2,741,889	-12.12%				2,936,143	1,399,905
Project Specifics Pre 2022	913	103612	NORWALK NW-REOLC XFRMRS TO NEW VIT	Operations	Network Reliability	$1,638,668	$2,171,184	-24.53%				184,848	136,774
Project Specifics Pre 2022	915	103810	755 MAIN ST., HARTFORD NET. PROT. C	Operations	Regulatory Commitments-Other	$63,263	$392,340	-83.88%				124,238	124,238
Project Specifics Pre 2022	916	103870	RED HORSE HILL RD SHARON DB CABLE R	Operations	URD/DB Cable Reliability	$1,850,090	$1,847,400	0.15%				188,926	46,064
Project Specifics Pre 2022	918	103915	INSTALL AUTO TRANSFER SWITCHES - 20	Operations	Network Reliability	$759,687	$997,900	-23.87%				327,940	338,594
Project Specifics Pre 2022	921	15715	Cons CL&P- Bldg Struct & Gen Plant	Shared Services	Facilities				$4,703,348	$5,465,175	-13.94%	3,743,696	2,807,131
Project Specifics Pre 2022	922	16703	CL&P-D Fac Bldg Structures LOB	Shared Services	Facilities				$874,283	$3,276,356	-73.32%	401,747	401,747
Project Specifics Pre 2022	923	201273	CANAL 15Q - ADD BULK XFMR AND PCE	Operations	Peak Load/Capacity	$4,881,632	$6,468,501	-24.53%				7,209,310	7,203,117
Project Specifics Pre 2022	926	201402	NEWINGTON 4A - BUS REHAB	Operations	Substation Reliability	$545,478	$991,000	-44.96%				872,134	1,060,549
Project Specifics Pre 2022	927	201410	NEWINGTON 4A - RPL 2 MOD WITH CKT S	Operations	Substation Reliability	$560,389	$1,150,000	-51.27%				974,636	1,114,623
Project Specifics Pre 2022	930	CD00135	EVERGREEN WALK NSVC EXPANSION S WIN	Operations	New Customer	$127,116	$453,854	-71.99%				182,697	182,697
Project Specifics Pre 2022	931	CD00142	ATLANTIC OVERPASS RELOC STMFRD	Operations	Line Relocations/Act of Public Authority	$3,046,962	$4,391,704	-30.62%				4,332,482	2,666,542
Project Specifics Pre 2022	934	CD00267	COPPER SQUARE BETHEL NSVC 3PH DB	Operations	New Customer	$32,671	$116,060	-71.85%				160,420	160,420
Project Specifics Pre 2022	936	CD00333	BROAD ST, NEW BRITAIN P.D. LIGHTING	Operations	New Customer	$57,832	$190,494	-69.64%				136,505	148,807
Project Specifics Pre 2022	937	CD00343	BECKLEY RD CONDO DEVELOPMENT BERLIN	Operations	New Customer	$86,926	$207,260	-58.06%				110,111	(12)
Project Specifics Pre 2022	938	CD00347	WETH - RECNDCTR ON HTFD AVE	Operations	Distribution Line Reliability	$280,809	$458,068	-38.70%				320,412	321,285
Project Specifics Pre 2022	941	CS00015	SS CIRCUIT BREAKER AUTOMATION	Operations	SS CIRCUIT BREAKER AUTOMATION	$865,721	$5,700,000	-84.81%				122,297	124,880
Project Specifics Pre 2022	943	CS00022	EAST NEW BRITAIN 7L AREA STUDY	Operations	Peak Load/Capacity	$466,347	$599,400	-22.20%				839,519	825,802
Project Specifics Pre 2022	945	CS00035	W BROOKFIELD 14H - REPL 2 BREAKERS	Operations	Environmental	$326,645	$437,184	-25.28%				684,471	683,309
Project Specifics Pre 2022	946	CS00101	Baldwin 13F - Swgr Brk replacement	Operations	Substation Reliability	$201,489	$380,000	-46.98%				196,746	245,048
Project Specifics Pre 2022	947	IT16416	HW - 2016 IT Infrastructure Life Cy	Shared Services	Information Technology				$408,891	$432,000	-5.35%	408,891	41,986
Project Specifics Pre 2022	952	201423	WILLIAMS ST. 9L - REPLACE SWITCHGEA	Operations	Substation Reliability	$6,234,799	$6,735,151	-7.43%				10,262,032	7,763,518
Project Specifics Pre 2022	953	STRM113C	2013 MAJOR STORM RESTORATION	Operations	Emergent Equipment Failures	$108,942	$0					133,558	133,558
Project Specifics Post 2022	5	10161017P	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	URD/DB Cable Reliability	$146,044	$146,000	0.03%				146,927	108,528
Project Specifics Post 2022	80	49580217	Third Party Make Ready Special Proj	Operations	Line Relocations/Act of Public Authority	$199,910	$200,000	-0.04%				146,400	146,400
Project Specifics Post 2022	108	ARDB1B18	DB Planned OBS Newtown	Operations	Emergent Equipment Failures	$335,942	$351,000	-4.29%				335,942	333,284
Project Specifics Post 2022	113	ARDB2M18	DB Planned OBS Cheshire	Operations	Emergent Equipment Failures	$724,691	$725,000	-0.04%				724,691	691,312
Project Specifics Post 2022	116	ARDB4N18	DB Planned OBS New London	Operations	Distribution Line Reliability	$133,884	$147,000	-8.92%				116,150	116,310
Project Specifics Post 2022	118	AROH1S17	OH Planned OBS Stamford	Operations	Emergent Equipment Failures	$124,274	$124,500	-0.18%				114,549	114,549
Project Specifics Post 2022	126	ARUG1N17	UG PLANNED OBS ANNUAL-NORWALK	Operations	Emergent Equipment Failures	$156,183	$156,200	-0.01%				143,783	143,774
Project Specifics Post 2022	127	ARUG1S18	UG PLANNED OBS ANNUAL STAMFORD	Operations	Emergent Equipment Failures	$891,828	$897,700	-0.65%				770,572	275,755
Project Specifics Post 2022	130	ARUG2M17	UG Planned OBS Cheshire	Operations	Emergent Equipment Failures	$476,825	$482,900	-1.26%				404,950	404,950
Project Specifics Post 2022	132	ARUG3H17	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$210,630	$211,000	-0.18%				126,393	126,393
Project Specifics Post 2022	459	DH1B18	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$394,571	$413,100	-4.49%				331,097	231,316
Project Specifics Post 2022	462	DH1S18	LINE RELOCATIONS Stamford	Operations	Line Relocations/Act of Public Authority	$168,176	$168,500	-0.19%				159,231	160,122
Project Specifics Post 2022	466	DH2M19	Line Relocations Cheshire	Operations	Line Relocations/Act of Public Authority	$365,884	$365,800	0.02%				287,136	72,578
Project Specifics Post 2022	470	DH3H17	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$178,938	$181,600	-1.47%				175,211	175,211
Project Specifics Post 2022	475	DH4M18	LINE RELOCATIONS East Hampton	Operations	Line Relocations/Act of Public Authority	$152,478	$169,100	-9.83%				125,779	67,831
Project Specifics Post 2022	478	DH5T17	Line Relocations Tolland	Operations	Line Relocations/Act of Public Authority	$145,812	$146,600	-0.54%				144,865	144,865
Project Specifics Post 2022	479	DH5T18	Line Relocations Tolland	Operations	Line Relocations/Act of Public Authority	$321,603	$321,600	0.00%				278,668	157,770
Project Specifics Post 2022	482	DN1N17	NEW/EXISTING CUSTMRS NORWALK	Operations	New Customer	$191,847	$191,900	-0.03%				191,847	191,847
Project Specifics Post 2022	483	DN1N18	NEW/EXISTING CUSTMRS NORWALK	Operations	New Customer	$145,967	$165,400	-11.75%				121,764	117,076
Project Specifics Post 2022	492	DN4N18	NEW/EXISTING CUSTMRS New London	Operations	New Customer	$236,832	$242,800	-2.46%				212,445	206,760
Project Specifics Post 2022	503	DQOH5T18	OH Planned OBS Tolland	Operations	Emergent Equipment Failures	$156,081	$180,500	-13.53%				153,674	139,979
Project Specifics Post 2022	507	DR1B18	OH RELIAB IMPROVE Newtown	Operations	Distribution Line Reliability	$951,066	$998,500	-4.75%				763,060	217,596
Project Specifics Post 2022	510	DR1S18	OH RELIAB IMPROVE STAMFORD	Operations	Distribution Line Reliability	$440,469	$465,500	-5.38%				390,862	398,226
Project Specifics Post 2022	514	DR2M17	OH Reliability Improvement Cheshire	Operations	Distribution Line Reliability	$488,771	$507,000	-3.60%				419,029	407,904

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Project Specifics Post 2022	518	DR2W17	OH Reliability Improve Waterbury	Operations	Distribution Line Reliability	$206,266	$216,000	-4.51%				169,935	169,935
Project Specifics Post 2022	524	DR4D17	OH RELIAB IMPROVE MADISON	Operations	Distribution Line Reliability	$189,376	$346,000	-45.27%				172,266	192,443
Project Specifics Post 2022	528	DR4M17	OH RELIAB IMPROVE East Hampton	Operations	Distribution Line Reliability	$306,086	$306,100	0.00%				306,086	306,086
Project Specifics Post 2022	532	DR5D18	OH RELIAB IMPROVE Danielson	Operations	Distribution Line Reliability	$1,830,912	$1,846,900	-0.87%				1,801,126	1,765,104
Project Specifics Post 2022	541	GXRS16P	2016 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$3,244,745	$3,244,700	0.00%				1,508,948	1,504,225
Project Specifics Post 2022	542	GXRS17P	2017 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$465,849	$465,800	0.01%				465,849	303,707
Annual Projects Pre 2022	8	CTMTR17	CT ANNUAL METER PROJECT FOR 2017	Operations	Meters - Electric	6,023,905	11,348,792	-46.92%				6,835,229	4,545,641
Annual Projects Pre 2022	13	CTRMTR17	CTRemote Disconnect 2017-2018	Operations	Meters - Electric	15,558,401	9,591,033	62.22%				18,132,693	13,348,700
Annual Projects Pre 2022	14	CTROW17	ETT ROW CLEARING	Operations	ENHANCED TREE TRIMMING	2,359,890	2,500,000	-5.60%				2,379,438	2,082,909
Annual Projects Pre 2022	23	ETR2017	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	19,862,294	19,663,721	1.01%				20,040,738	19,801,670
Annual Projects Pre 2022	28	ETT2016	ENHANCED TREE TRIMMING - LATERAL	Operations	ENHANCED TREE TRIMMING	23,353,722	23,430,315	-0.33%				268,035	265,300
Annual Projects Pre 2022	29	ETT2017	ENHANCED TREE TRIMMING - LATERAL	Operations	ENHANCED TREE TRIMMING	20,050,634	20,609,608	-2.71%				20,225,602	20,341,489
Annual Projects Pre 2022	30	ETTCF17	ETT Customer Focused	Operations	CUSTOMER FOCUS TRIMMING	4,352,078	4,900,000	-11.18%				4,946,121	4,824,415
Annual Projects Pre 2022	38	102118	2017 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	167,797	254,865	-34.16%				266,189	266,189
Annual Projects Pre 2022	39	103353	2017 CL&P REPLACE LEAKING SPLICES	Operations	Network Reliability	737,499	163,955	349.82%				826,969	826,969
Annual Projects Pre 2022	40	201435	2017 SUBSTATION METERING	Operations	Substation Reliability	396,278	342,242	15.79%				660,298	660,298
Annual Projects Pre 2022	41	495802	2017 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	1,245,526	421,115	195.77%				1,044,726	1,044,726
Annual Projects Pre 2022	42	:D00412 (CDNXANNL	2017 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	402,514	801,245	-49.76%				621,369	621,369
Annual Projects Pre 2022	43	CDMHANNL	2017 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	518,755	1,536,892	-66.25%				318,149	318,149
Annual Projects Pre 2022	44	:STMER (CDCDANNL	2017 Customer	Operations	New Customer	10,505,753	11,684,454	-10.09%				18,148,923	18,148,923
Annual Projects Pre 2022	45	DB_CABLE (101395)	2017 DB Cable	Operations	URD/DB Cable Reliability	5,893,135	7,687,497	-23.34%				7,105,676	7,105,676
Annual Projects Pre 2022	46	DSEQ	2017 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	1,387,290	1,584,074	-12.42%				483,493	483,493
Annual Projects Pre 2022	47	EFO_TLS (GXCOCT)	2017 EFO Tools	Operations	Capital Tool Purchases/Other	677,394	1,470,120	-53.92%				760,017	760,017
Annual Projects Pre 2022	48	IRGNTLN (CDEMANN	2017 Emergent Line	Operations	Emergent Equipment Failures	27,654,558	23,023,954	20.11%				22,897,661	22,897,661
Annual Projects Pre 2022	49	NSCLMCST (CTINS24	2017 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	782,104	(8,211)	-9625.07%				7,727,629	7,727,629
Annual Projects Pre 2022	50	IT1DWANA	2017 TELECOM -WAN ANNUALS - CLP	Operations	Capital Tool Purchases/Other	1,163,838	791,620	47.02%				415,131	415,131
Annual Projects Pre 2022	51	LIGHTNG (D7DA24)	2017 Lighting	Operations	Lighting	8,896,267	11,011,770	-19.21%				6,029,459	6,029,459
Annual Projects Pre 2022	52	N_RELO (CDDHANNL	2017 Line Relocations	Operations	Line Relocations/Act of Public Authority	1,202,016	2,818,230	-57.35%				3,061,409	3,061,409
Annual Projects Pre 2022	53	_RLBLTY (CDDRANN	2017 Line Reliability	Operations	Distribution Line Reliability	12,248,647	3,690,567	231.89%				12,606,963	13,247,768
Annual Projects Pre 2022	54	T_CORR (CDDKANN	2017 Voltage Corrections	Operations	Peak Load/Capacity	454,265	637,431	-28.73%				715,757	715,757
Annual Projects Pre 2022	55	DT7C	2017 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	35,616,495	35,759,800	-0.40%				38,033,437	38,033,437
Annual Projects Pre 2022	56	LVEHPUR	2017 CT Elec Vehicle Purchases Distrib	Operations	Capitalized Vehicles	11,359,897	14,145,008	-19.69%				12,902,353	12,902,353
												Total Capital Additions	**374,127,152**

Note 1: Note that due to projects with capital additions less than $0.1M being excluded from our Exhibit 4 filing a variance to total Plant Additions of $1.5M.