The Connecticut Light and Power Company d/b/a Eversource Energy 12/31/2025

	C-3.0	Sch C-3.1	Sch. C-3.2	Sch. C-3.3	Sch. C-3.4	Sch. C-3.5	Sch. C-3.6	Sch. C-3.7	Sch. C-3.8	Sch. C-3.9	Sch. C-3.10	Sch. C-3.11	Sch. C-3.12	Sch. C-3.13	Sch. C-3.14	Sch. C-3.15	Sch. C-3.16	Sch. C-3.17	Sch. C-3.18	Sch. C-3.19	Sch. C-3.20	Sch. C-3.21	Sch. C-3.22	Sch. C-3.23	Sch. C-3.24	Sch. C-3.25	Sch. C-3.26	Sch. C-3.27	Sch. C-3.28	Sch. C-3.29	Sch. C-3.30	Sch. C-3.31	Sch. C-3.32	Sch. C-3.34	Sch. C-3.35	Sch. C-3.36	Sch. C-3.37	Sch. C-3.38	Sch. C-3.39	Sch. C-3.40	Sch. C-3.41	= C-3.0 Less Adjustment SFRs		Sch C-3.33 O&M Residual
Operating Revenue	**Starting Point - Inc Stmt 12 months ended 12/31/25**	**Operating Revenue**	**Audit Fees**	**Bank Fees and Debt Service Charges**	**Board of Trustees**	**Compensation: Payroll Expense**	**Compensation: Employee Incentive**	**Compensation: Officer Incentive**	**Computer Services**	**Corporate Communications**	**Customer Services**	**ESC Capital Funding**	**Employee Benefits**	**Environmental**	**Facilities Maintenance**	**Fee Free**	**Field Operations (Overhead Lines-Operation & Maintenance)**	**Field Operations (Undergrou nd Lines-Operation & Maintenan e**	**Human Resources, Education and Training**	**Insurance**	**Legal**	**Materials & Supplies**	**Mutual Aid Dues**	**Postage Expense**	**Regulatory Assessments**	**Rent Expense**	**Storms: Catastrophic Storm Reserve Accrual**	**Storms: Pre-Staging Reserve Accrual**	**Storms: Non-Catastrophic / Pre-Staging Incremental Storm Expenses**	**Telecommunications**	**Uncollectible Expense**	**Vegetation Management**	**Vehicle Expense**	**CL&P Depreciation**	**ESC Depreciation**	**Amortization of Deferred Assets**	**Property Tax Expense**	**Payroll Taxes**	**Gross Earnings Tax**	**Current Income Tax Expense**	**Deferred Income Tax Expense**	**Residual O&M Expense before Z allocations**	**ZGS / ZPB Adjustments**	**Adjusted Residual**
440000 - Residential Sales	922,898,989	922,898,989				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442010 - Commercial Sales	436,336,176	436,336,176				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442020 - Industrial Sales	29,938,530	29,938,530				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444000 - Public Street + Highway Lighting	9,741,658	9,741,658				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446000 - Sales To Railroads + Railways	405,062	405,062				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447000 - Sales For Resale- Energy	1,626	1,626				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450000 - Late Payment Charges - Electric	6,309,970	6,309,970				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451000 - Miscellaneous Service Revenue	2,346,537	2,346,537				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451200 - Abatement Fee	16,864	16,864				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454200 - Rent from ElecProp +RE+pole attach	17,129,168	17,129,168				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454842 - ASC 842 Lessor Rental Revs	321,058	321,058				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456000 - Other Electric Revenues	4,541	4,541				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456990 - Other Electric Revenues - Other	199,346	199,346				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442013X - Commercial Sales-Intercompany ICP	664,876	664,876				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442023X - DG CLP Revenue	26,122,999	26,122,999				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447113X - Sales For Resale Intercompany ICP	11,504	11,504				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454013X - Rent from Electric Property-Intercompany ICP	688,314	688,314				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Revenue	1,453,137,219	1,453,137,219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Expense																																											
403000 - Depreciation Expense	237,133,693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237,133,693	-	-	-	-	-	-	-	-	-
403100 - NUSCO Depreciation-Transfer Credit	(21,383,101)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(21,383,101)	21,383,101	-
403200 - Depreciation Expense- NUSCO	46,760,244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,852,409	-	-	-	-	-	-	8,907,834	(8,907,834)	-
403700 - Depreciation Expense - Capital Leases	2,395,699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,395,699	-	-	-	-	-	-	-	-	-
403800 - Depreciation Expense SaaS	2,614,399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,614,399	-	-	-	-	-	-	-	-	-
407000 - Amort of Prop Loss Unrecov Plnt + Reg Study	(6,047,490)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,047,490)	-	-	-	-	-	-	-	-	-
407300 - Regulatory Debits	10,935,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,935,020	-	-	-	-	-	-	-	-	-
407301 - Regulatory Debits-Other	22,307,164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,307,164	-	-	-	-	-	-	-	-	-
407321 - Regulatory Debits- CIAC Gross up	(265,318)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(265,318)	-	(265,318)
407330 - Regulatory Debits-CIAC Gross up non refundable	(1,016,142)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,016,142)	-	(1,016,142)
407390 - Regulatory Debits-Non tax Gross up	(98,272)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(98,272)	-	(98,272)
407420 - Regulatory Credits - Rev Decoupling	10,651,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,651,372	-	-	-	-	-	-	-	-	-
408001 - CT Unemployment Tax Exp	636,670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301,984	-	-	-	-	334,687	(334,687)	-
408010 - Federal Unemployment Tax	101,121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49,598	-	-	-	-	51,523	(51,523)	-
408011 - MA Unemployment Tax	136,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,294	-	-	-	-	56,736	(56,736)	-
408020 - FICA Tax	19,730,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,540,309	-	-	-	-	10,190,618	(10,190,618)	-
408050 - Medicare Tax	5,090,954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,478,827	-	-	-	-	2,612,127	(2,612,127)	-
408110 - Local Property Tax Expense	135,077,712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134,983,134	-	-	-	-	-	-	-	-	-
408140 - Taxes Other Than Income Tax Util Op Inc- Fed Highway	9,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,765	-	9,765
408150 - Genl Svc Co OH Taxes	(7,804,029)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(7,804,029)	7,804,029	-
408180 - MA Health Tax	16,938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,938	17,065)	9,874
408220 - Payroll Taxes Transferred-Credit	(8,062,119)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(8,062,119)	8,062,119	-
408300 - Taxes Other Than Inc Tax Util Op Inc-Mass MFG Excise	36,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,474	-	36,474
408370 - FL Unemployment Tax	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-
408600 - Taxes Other Than Income Tax Util Op Inc- CT Ins Pre	288,559	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288,559	-	288,559
408620 - Taxes Other Than Income Tax Util Op Inc- GET	102,226,439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102,226,439	-	-	-
408630 - Taxes Other Than Income Tax Util Op Inc-Other	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(0)
409100 - Federal Income Taxes + Util Operating Income	32,409,852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,409,852	-	-
409300 - Income Taxes Util Operating Income- Conn Corp Bus	(2,022,381)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,022,381)	-	-
409000 - Income Taxes Util Op Inc-Mass Com Bus-Excise	(20,594)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(20,594)	-	-
409900 - Income Taxes Util Operating Income-State FIN 48	(487,888)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(487,888)	-	-
410100 - Prov for Fed Deferred Inc Tax + Util Op Inc	51,653,510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51,653,510	-	-
410112 - Provision for Deferred Inc Tax Util Op In- CT Corp	22,691,489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,691,489	-	-
410130 - Deferred Fed Inc Tax Util Op Inc-FIN 48	386,812	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	386,812	-	-
411000 - ARO Accretion Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411112 - Prov Def Federal Inc Tax -Cr-Other	(34,717,436)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(34,717,436)	-	-
411115 - Provision for Deferred Inc Tax Credit- CT Corp	(18,554,124)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(18,554,124)	-	-
411120 - Deferred Fed Inc Tax Cr -FIN 48	(284,355)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(284,355)	-	-
555000 - Purchased Power Energy	69,949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,574	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34,375	-	34,375
556000 - System Control and Load Dispatching	879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
560003 - Transm Oper Sup + Eng- Oper Prop	(2,938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
562240 - Trn Sta Inspect	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
568000 - Trans Maint Sup + Eng	(82)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(82)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
569000 - Trans Maintenance of Structures	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
569010 - Trans Maint of Structures -Maint IT	124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
570115 - Trans Sta SCADA RTU Repair	34,007	-	-	-	-	3,752	-	-	-	-	-	-	-	-	-	-	58	-	-	-	-	27,488	-	-	-	-	-	-	-	-	-	-	-	418	-	-	-	-	-	-	-	2,291	(2,291)	-
570125 - Trans Sta SCADA	(0)	-	-	-	-	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
571000 - Trans Maint of Overhead Lines	(89)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(89)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
580000 - Distrib Ops Supervision and Eng	11,060,092	-	-	-	-	7,517,270	-	-	-	-	-	-	-	(23,718)	385,276	-	1,125,720	-	-	-	-	416,402	-	904	-	-	-	-	-	-	-	-	132,372	-	-	-	-	-	-	-	1,506,466	(1,506,466)	-
581000 - Distrib Ops Load Dispatching	24,360	-	-	-	-	24,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
581480 - Distribution and System Dispatch	2,974,480	-	-	-	-	2,953,417	-	-	-	-	-	-	-	-	-	-	18,020	-	-	-	-	1,310	-	-	-	-	-	-	-	-	-	-	-	132	-	-	-	-	-	-	-	1,602	(1,602)	-
582000 - Distrib Ops Station Exp	258,405	-	-	-	-	346,729	-	-	-	-	-	-	-	-	457	-	(129,782)	-	-	-	-	908	-	121	-	-	-	-	-	-	-	-	-	30,219	-	-	-	-	-	-	-	9,673)	(9,673)	-
582090 - Dist Sta Housekeeping	3,111	-	-	-	-	531	-	-	-	-	-	-	-	-	-	-	250	-	-	-	-	2,274	-	-	-	-	-	-	-	-	-	-	-	56	-	-	-	-	-	-	-	-	-	-
582240 - Dist Sta Inspect	1,191,408	-	-	-	-	810,365	-	-	-	-	-	-	-	-	-	-	267,856	-	-	-	-	10,348	-	-	-	-	-	-	-	-	-	-	-	77,509	-	-	-	-	-	-	-	25,330	(25,330)	-
582250 - Dist Sta Trouble Response	1,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(0)
582280 - Dist Sta Care and Support	12,535	-	-	-	-	-	-	-	-	-	-	-	-	-	12,396	-	139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
583000 - Distrib Ops Overhead Lines	15,645,130	-	-	-	-	13,789,198	-	-	-	-	-	-	-	-	-	-	496,883	-	-	-	-	(947,710)	-	-	-	-	-	-	-	-	-	-	-	2,276,259	-	-	-	-	-	-	-	314	(314)	-
583050 - OH preventive maint inspections	158,827	-	-	-	-	143,189	-	-	-	-	-	-	-	-	-	-	69	-	-	-	-	1,867	-	-	-	-	-	-	-	-	-	-	-	13,702	-	-	-	-	-	-	-	-	-	-
583060 - Inspection - Dist Poles	1,533,432	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	1,532,290	-	-	-	-	1,015	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-
583070 - Dist line patrols	14,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
583100 - OH Line Xfmr Rem instl	712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
583270 - Rubber Up Overhead Wires	1,928,388	-	-	-	-	145,532	-	-	-	-	-	-	-	-	652	-	13,888	-	-	-	-	1,768,316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
583275 - Small Tools - Overhead	4,111,636	-	-	-	-	175,033	-	-	-	-	-	-	-	-	486	-	(26,046)	-	-	-	-	3,939,874	-	-	-	-	-	-	-	-	-	-	-	22,290	-	-	-	-	-	-	-	-	-	-
583280 - CFI credits -OH line xfmrs	(3,141,315)	-	-	-	-	(493,079)	-	-	-	-	-	-	-	-	168,615	243	(2,385,184)	-	-	-	-	(287,638)	-	-	-	-	-	-	-	-	-	-	-	(229,210)	-	-	-	-	-	-	-	4,937	(4,937)	-
584000 - Distrib Ops Underground Lines	2,411,815	-	-	-	-	1,221,962	-	-	-	-	-	-	-	-	239,809	-	-	-	-	-	-	372,022	-	-	-	-	-	-	-	-	-	-	-	108,773	-	-	-	-	-	-	-	0	-	0
584020 - UG T S feeb isolation locating	437,802	-	-	-	-	277,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,353	-	-	-	-	-	-	-	-	-	-	-	26,354	-	-	-	-	-	-	-	-	-	(0)
584050 - RDA PM Vault Mat Inspection	32,390	-	-	-	-	59,007	-	-	-	-	-	-	-	-	(11,402)	-	-	-	-	-	-	(16,322)	-	-	-	-	-	-	-	-	-	-	-	6,472	-	-	-	-	-	-	-	(5,365)	5,366	0
584080 - UG Xfmr Rem Instl	1,113	-	-	-	-	946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167	-	-	-	-	-	-	-	-	-	-
584200 - Dist Safe Markouts	2,026,299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,026,066	-	-	-	-	233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	0
584275 - Small Tools - Underground	522,076	-	-	-	-	412	-	-	-	-	-	-	-	-	62	-	-	-	-	-	-	(29,667)	-	-	-	-	-	-	-	-	-	-	-	551,268	-	-	-	-	-	-	-	0	-	0
584280 - CFI credits -UG line xfmrs	(2,739,716)	-	-	-	-	(644,950)	-	-	-	-	-	-	-	-	136,397	-	1	-	-	-	-	(1,891,392)	-	-	-	-	-	-	-	-	-	-	-	(146,763)	-	-	-	-	-	-	-	(199,119)	6,050	0
586000 - Distrib Ops Meter Exp	4,689,579	-	-	-	-	4,087,552	-	-	-	-	-	-	-	-	2,730	-	60,862	-	-	-	112	88,693	-	-	-	-	-	-	-	-	-	-	-	275,733	-	-	-	-	-	-	-	173,896	(173,896)	-
586110 - General Supervision and Admin	1,501,374	-	-	-	-	1,079,763	-	-	-	-	-	-	-	-	-	-	93,564	-	-	-	-	252,247	-	2	-	-	-	-	-	-	-	-	-	75,763	-	-	-	-	-	-	-	37	(37)	-
586152 - Safety 586	149,476	-	-	-	-	17,713	-	-	-	-	-	-	-	-	-	-	1,523	-	-	-	-	128,906	-	-	-	-	-	-	-	-	-	-	-	1,333	-	-	-	-	-	-	-	-	-	-
586200 - Dist Meters CFI Credit	(2,877,069)	-	-	-	-	(2,705,352)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(171,717)	-	-	-	-	-	-	-	-	-	-
587000 - Distrib Ops Customer Installation	256,661	-	-	-	-	44,913	-	-	-	-	-	-	-	-	-	-	206,320	-	-	-	-	1,245	-	-	-	-	-	-	-	-	-	-	-	4,183	-	-	-	-	-	-	-	-	-	-
588000 - Distrib Ops Misc Exp	3,321,106	-	-	-	-	22,366	-	-	-	-	-	-	-	2,444,130	-	-	92,158	-	-	-	-	747,554	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	14,891	(14,891)	-
588005 - Distrib Ops Misc Exp - Training Oth	87,219	-	-	-	-	39,442	-	-	-	-	-	-	-	69	209	-	34,144	-	-	-	-	3,215	-	-	-	-	-	-	-	-	-	-	-	10,140	-	-	-	-	-	-	-	-	-	-
588100 - Distrib Sys Ops	3,867	-	-	-	-	482	-	-	-	-	-	-	-	-	-	-	3,076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	309	(309)	-
588110 - Misc Distribution Labor	244,107	-	-	-	-	203,084	-	-	-	-	-	-	-	-	-	-	4,558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,736	-	-	-	-	-	-	-	729	(729)	-
588111 - Inclement Weather	1,332,994	-	-	-	-	1,049,198	-	-	-	-	-	-	-	-	-	-	51,691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232,104	-	-	-	-	-	-	-	-	-	-
588114 - Restricted Duty	25,316	-	-	-	-	20,447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,869	-	-	-	-	-	-	-	-	-	-
588131 - Telephone Costs 588	533,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	529,705	-	-	-	-	4,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588132 - Fleet Costs 588	1,850,948	-	-	-	-	1,496,901	-	-	-	-	-	-	-	-	-	-	1,426	-	-	-	-	1,565	-	-	-	-	-	-	-	-	-	-	-	351,057	-	-	-	-	-	-	-	-	-	-
588133 - Desktop PC Hardware	4,099	-	-	-	-	57	-	-	-	-	-	-	-	-	-	-	4,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	(40)	-
588136 - Travel	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588137 - Supplies	4,115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,002	-	-	-	-	1,114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588138 - Meals 588	5,702	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,702	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588139 - Mileage 588	12,619	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,619	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588152 - Safety 588	5,032,689	-	-	-	-	1,439,573	-	-	-	-	-	-	-	-	-	-	737,291	-	-	-	-	2,457,110	-	-	-	-	-	-	-	-	-	-	-	248,194	-	-	-	-	-	-	-	150,522	(150,522)	-
588154 - Training + Development	9,073,738	-	-	-	-	5,838,088	-	-	-	-	-	-	-	-	955	-	1,435,233	-	-	-	-	486,024	-	-	-	-	-	-	-	-	-	-	-	996,242	-	-	-	-	-	-	-	317,195	(317,195)	-
588250 - Tools Operation	1,862,171	-	-	-	-	-	-	-	-	-	-	-	-	1,568	-	-	527,090	-	-	-	-	1,333,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588260 - Generator rentals	1,339,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,339,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588360 - Scrap Recovery	(157,787)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(938)	-	-	-	-	(156,849)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588370 - Reallocation offset 588	(13,117,504)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(13,117,504)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
589000 - Distrib Ops Rents	508,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	505,312	-	-	-	-	-	-	-	-	-	3,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
589002 - Distrib Ops Rents - Oper Prop Mgmt	1,117,784	-	-	-	-	40,680	-	-	-	-	-	-	-	-	-	-	529,705	-	-	-	-	4,267	-	-	-	-	-	-	-	-	-	-	-	177	-	-	-	-	-	-	-	27,173	(27,173)	-
589003 - Distrib Ops Rents - Operating Prop	290,762	-	-	-	-	25,102	-	-	-	-	-	-	-	-	-	-	248,535	-	-	-	-	1,565	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	17,123	(17,123)	-
590000 - Distrib Maint Sup+Eng	2,095,587	-	-	-	-	1,261,935	-	-	-	-	-	-	-	594	-	-	212,745	-	-	-	-	8,459	-	-	-	-	-	-	-	-	-	-	-	152,668	-	-	-	-	-	-	-	459,186	(459,186)	-
591000 - Distrib Maint of Structures	4,876	-	-	-	-	3,592	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	832	-	-	-	-	-	-	-	-	-	-	-	471	-	-	-	-	-	-	-	-	-	-
591060 - Dist Sta

The Connecticut Light and Power Company d/b/a Eversource Energy 12/31/2025

		C-3.0	Sch C-3.1	Sch. C-3.2	Sch. C-3.3	Sch. C-3.4	Sch. C-3.5	Sch. C-3.6	Sch. C-3.7	Sch. C-3.8	Sch. C-3.9	Sch. C-3.10	Sch. C-3.11	Sch. C-3.12	Sch. C-3.13	Sch. C-3.14	Sch. C-3.15	Sch. C-3.16	Sch. C-3.17	Sch. C-3.18	Sch. C-3.19	Sch. C-3.20	Sch. C-3.21	Sch. C-3.22	Sch. C-3.23	Sch. C-3.24	Sch. C-3.25	Sch. C-3.26	Sch. C-3.27	Sch. C-3.28	Sch. C-3.29	Sch. C-3.30	Sch. C-3.31	Sch. C-3.32	Sch. C-3.34	Sch. C-3.35	Sch. C-3.36	Sch. C-3.37	Sch. C-3.38	Sch. C-3.39	Sch. C-3.40	Sch. C-3.41	= C-3.0 Less Adjustment SFRs		Sch C-3.33 O&M Residual
170	903004 - Cust Accts Rec+Coll Exp Tam On Off	5,702,114	-	-	-	-	2,506,922	-	-	-	-	2,808,056	-	-	-	7,259	-	-	-	-	-	-	132,309	-	-	-	-	-	-	-	-	-	175,661	-	-	-	-	-	-	-	-	71,907	(71,907)	-
171	903005 - Cust Acct Rec+Coll Exp Cr = Collec	5,348,673	-	-	-	-	711,872	-	-	-	-	4,256,736	-	-	-	-	-	-	-	-	-	(99,353)	-	-	586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	478,831	(478,831)	0
172	903006 - Cust Acct Rec+Coll Exp- Bill Other	834,567	-	-	-	-	485,977	-	-	-	-	6,517	-	-	-	-	-	-	-	-	-	-	-	-	17,833	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324,240	(324,240)	0
173	904000 - Uncollectible Accounts	19,535,535	-	-	-	-	-	-	-	-	-	606,324	-	-	-	-	-	-	-	-	-	1,744,612	-	-	-	-	-	-	-	-	-	17,184,599	-	-	-	-	-	-	-	-	-	-	-
174	905000 - Misc Customer Accounts Exp	262,344	-	-	-	-	-	-	-	-	-	262,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	905001 - Misc Cust Acct Exp - Cust Care- Sup	(1,881,456)	-	-	-	-	-	-	-	-	-	(1,881,490)	-	-	-	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	908000 - Customer Assistance Exp	(26,114,897)	-	-	-	-	-	-	-	-	-	(26,122,999)	-	-	-	-	-	-	-	-	-	-	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,102	-	8,102
177	908003 - Cust Assistance Exp - Customer	2,510,309	-	-	-	-	1,376,841	-	-	-	-	230,042	-	-	-	-	-	-	-	-	-	-	160	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	903,265	(903,265)	-
178	908004 - Cust Assist Exp - Cust Care Supp	(43,250)	-	-	-	-	-	-	-	-	-	(43,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	908100 - Customer Assistance Exp - Energy Efficiency	23,219	-	-	-	-	59,109	-	-	-	-	(35,890)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	910000 - Misc Cust Svc + Info Exp-Other	486,737	-	-	-	-	195,370	-	-	-	-	161,812	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129,555	(129,555)	(0)
181	916000 - Miscellaneous Sales Expenses	238	-	-	-	-	-	-	-	-	-	238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	920000 - Adm + Gen Salaries	60,583,480	-	-	-	-	27,672,992	10,196,962	7,092,279	-	-	-	-	-	-	-	-	-	-	-	-	-	159	-	-	-	-	-	-	-	-	-	243,629	-	-	-	-	-	-	-	15,377,459	(16,674,391)	(1,296,932)
183	920002 - A+G Salaries - Electric Vehicles	188,881	-	-	-	-	113,548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,333	(75,333)	-
184	920003 - A+G Salaries - Snow Removal	478	-	-	-	-	282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	183	(183)	-
185	920005 - A+G Salaries - Reprod + Print	35,583	-	-	-	-	20,852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	847	-	-	-	-	-	-	-	13,884	(13,884)	-
186	920011 - A+G Salaries - Finance	399	-	-	-	-	243	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156	(156)	-
187	920012 - A+G Salaries - Environmental	33,390	-	-	-	-	20,064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,326	(13,326)	-
188	920013 - A+G Salaries - Real Estate	95,585	-	-	-	-	57,543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(11)	-	-	-	-	-	-	-	38,053	(38,052)	1
189	920015 - Adm + Gen Salaries - Security	154,274	-	-	-	-	90,996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,647	-	-	-	-	-	-	-	60,630	(60,630)	-
190	920016 - A+G Salaries - Comm - External	167,450	-	-	-	-	88,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,937	(58,937)	-
191	920018 - A+G Salaries - Maintain Buildings	2,023,637	-	-	-	-	1,321,266	-	-	-	-	-	-	320	124,084	-	-	-	-	-	-	-	469	-	-	-	-	-	-	-	-	-	76,871	-	-	-	-	-	-	-	500,628	(500,326)	302
192	920020 - A+G Salaries - Auditing	591,060	-	-	-	-	355,078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235,981	(235,981)	-
193	920022 - A+G Salaries - Transactional	337,351	-	-	-	-	202,605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134,746	(134,746)	-
194	920023 - A+G Salaries - Application Develop	65,088	-	-	-	-	36,613	-	-	3,891	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	96	-	-	-	-	-	-	-	-	-	24,487	(24,487)	-
195	920024 - A+G Salaries - Application Support	1,119,490	-	-	-	-	672,394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	447,088	(447,088)	-
196	920026 - A+G Salaries - Infrastructure	1,724,104	-	-	-	-	1,031,753	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,242	-	-	-	-	-	-	-	687,109	(687,109)	-
197	920035 - A+G Salaries - Governance IT	1,218,521	-	-	-	-	731,495	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	486,825	(486,825)	-
198	921000 - Office Supplies + Expenses	972,357	-	-	10	-	29,574	-	-	10,881	-	-	-	-	-	163,412	-	-	-	-	-	3,152	1,006	9	-	-	-	-	-	-	-	-	2,568	-	-	-	-	-	-	-	761,745	(7,407)	754,338
199	921006 - Off Sup + Exp - Maintain Bldg	4,718,561	-	-	-	-	-	-	-	-	-	-	-	-	52,927	4,446,697	-	-	-	-	-	30,753	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188,155	-	188,155
200	921009 - Office Sup + Exp - App Develop	558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	558	-	558
201	921990 - Other-Office Supplies+Expenses	(157,062)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(157,062)
202	921995 - Other-Office Supp + Exps - Janitor	99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	921996 - Other-Off Sup + Exps-Maintain Bldg	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
204	921998 - Other-Office Supp + Exps -NSP Park	22,265	-	-	-	-	-	-	-	-	-	-	-	-	-	22,319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	142	-	-	-	-	-	-	-	-	(196)	-	(196)
205	922000 - Administrative Exp Transferred Cr	(6,627,251)	-	-	-	-	(2,903,105)	(912,378)	(634,585)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,177,183)	1,741,091	(436,092)
206	923000 - Outside Services Employed	27,683,763	659,440	50,713	-	-	-	-	-	22,210,043	245,023	-	-	-	-	-	-	-	-	-	(49,761)	5,915	67,750	-	-	622,395	-	1,314,785	1,143	25,303	102,060	-	-	981,040	-	-	-	-	-	-	-	1,447,913	-	1,447,913
207	923021 - Outside Serv Empl - Comm - External	116	-	-	-	-	-	-	-	-	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	923030 - Outside - Serv Employ -Appl Develop	1,094,601	-	-	-	-	-	-	-	1,094,601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	924000 - Property Insurance	840,238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	469,817	(469,817)	-
210	925000 - Injuries and Damages	16,354,129	-	-	-	-	392,386	-	-	-	-	-	-	2,329,226	-	17	-	-	-	242,066	4,639,314	-	4,222	-	-	-	-	-	-	-	-	-	-	72	-	-	-	-	-	-	-	8,746,827	(8,745,478)	1,349
211	925100 - Injuries + Damages Transferred-Cr	(8,216,418)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(8,216,418)	-
212	925200 - Injuries and Damages GSCOH	(225,496)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(225,496)	-
213	926000 - Employee Pensions and Benefits	43,975,887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,509,803	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,466,055	(20,462,672)	3,383
214	926200 - Genl Svc Co OH Benefits	(19,043,505)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(19,043,505)	19,043,505
215	926300 - Oy Co Payroll OH Benefits	(3,884,029)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,884,029)	4,060,017	175,988
216	926400 - Other Emp Benefits Trf Credit	(11,274,843)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(11,274,843)	11,274,843	-
217	928000 - Regulatory Commission Exp	10,147,686	-	-	-	-	5,214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	647	10,138,553	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3,916	(3,604)	312
218	928002 - Regulatory Comm Exp - State Regulat	6,027,709	-	-	-	-	2,111,903	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,930,063	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	1,985,089	(1,406,810)	578,279
219	928003 - Regulatory Comm Exp - Fed Regulat	208,369	-	-	-	-	10,766	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190,238	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7,365	(7,365)	-
220	930101 - Gen Advertising Expense - Ibtech	(27,786)	-	-	-	-	-	-	-	-	-	(27,786)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	930200 - Misc General Exp	2,209,178	-	-	812,590	515,021	57	-	-	7,504	(1,507)	-	-	-	-	-	-	-	-	11,660	-	-	18,260	440,192	44,422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	360,979	(40)	360,940
222	930300 - Genl Svc Co OH Other Exp	(11,915,831)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(11,915,831)	11,915,831
223	931000 - Rents NU/NCO	(1,007,156)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	(1,020,288)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,117	-	13,117
224	935000 - Maintenance of General Plant-Other	124,548	-	-	-	-	-	-	-	-	-	-	-	-	-	721	-	-	-	-	-	34,375	-	-	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89,416	-	89,416
225	403 1R0 - ARO Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	403NSC - DBPlans NonSvc Amortization	(2,309,743)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,309,743)	-	-
227	403SVC - DBPlans Service Portion Depr	2,309,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,309,743	-	-
228	408 1H0 - NH Unemployment Tax	(830)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(484)	-	(346)	346	-
229	408IL0 - Illinois Unemployment Tax	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-
230	408IN0 - Indiana Unemployment Tax Expense	(42)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(42)	-	-	-	-
231	408NY0 - NY Unemployment Tax Exp	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	-	-
232	408UT0 - Utah Unemployment Tax Expens	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-
233	55501X - Purchased Power Energy ICP	11,391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	56511X - Transmission of Electricity of Others- WMECO Local Fa	582,516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	582,516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	90800X - DG Yankee Gas Rebates	26,122,999	-	-	-	-	-	-	-	-	-	26,122,999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	9200GS - Genl Svc Co Clearing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	9200NP - Adm + Gen Salaries Non Productive	(1,701,229)	-	-	-	-	(1,701,229)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	9200PB - Payroll Benefit Clearing	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	(0)	-	-
239	92101X - Office Supplies and Expenses ICP	192,411	-	-	-	-	-	-	-	-	-	-	-	-	-	44,063	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148,348	-	148,348
240	92199A - Other-Off Supp + Exps - Snow Rem	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5
241	930RAX - Nuscо Rate Of Return Charge ICP	25,815,201	-	-	-	-	-	-	-	-	-	-	-	-	-	20,721,404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,093,797	(5,093,797)	-
242	930TCA - Adm NUSCO Inc Tax Billed	2,322,941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,322,941	-	2,322,941
243	9310GS - Intercompany Rent GSCOH offset	(2,550,502)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,550,502)	2,550,502	-
244	9311X - Rents Intercompany ICP	6,656,145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,656,145	(1,055,000)	-
245	Total Operating Expense	1,070,507,821	-	659,440	863,313	515,021	134,682,736	9,284,584	6,457,694	23,326,921	215,846	13,932,693	20,721,404	23,789,268	3,930,834	5,318,275	2,483,181	19,468,027	3,257,435	876,122	9,170,772	5,184,594	1,891,748	466,500	5,649,132	10,138,553	5,209,060	49,682,066	3,000,000	30,288,273	981,136	17,184,599	25,308,539	14,287,547	239,529,392	40,466,808	37,846,066	134,983,134	12,449,735	102,226,439	29,879,989	21,175,896	3,726,047	0	3,726,047
246																																												
247	Total Schedule Amount	(382,629,397)	(1,453,137,219)	659,440	863,313	515,021	134,682,736	9,284,584	6,457,694	23,326,921	215,846	13,932,693	20,721,404	23,789,268	3,930,834	5,318,275	2,483,181	19,468,027	3,257,435	876,122	9,170,772	5,184,594	1,891,748	466,500	5,649,132	10,138,553	5,209,060	49,682,066	3,000,000	30,288,273	981,136	17,184,599	25,308,539	14,287,547	239,529,392	40,466,808	37,846,066	134,983,134	12,449,735	102,226,439	29,879,989	21,175,896	3,726,047	0	3,726,047
248																																											
249	Total Schedule Amount (Rounded to Thousands)	(382,629,000)	(1,453,137,000)	659,000	863,000	515,000	134,683,000	9,285,000	6,458,000	23,327,000	216,000	13,933,000	20,721,000	23,789,000	3,931,000	5,318,000	2,483,000	19,468,000	3,257,000	876,000	9,171,000	5,185,000	1,892,000	467,000	5,649,000	10,139,000	5,209,000	49,682,000	3,000,000	30,288,000	981,000	17,185,000	25,309,000	14,288,000	239,529,000	40,467,000	37,846,000	134,983,000	12,450,000	102,226,000	29,879,000	21,176,000	3,726,000	-	3,726,000
250																																											
251																																											
252	Exhibit CLP-REVREQ-2, Schedule C-2.0, 2025 Test Year O&M	$ 451,953,000																																										
253																																											
254																																											
255	Note: Amounts shown above may not add due to rounding.																																											