Date Filed: September 18, 2026

Witness: Brendan J. O'Brien and Garrett J. Murray
Request from: Public Utilities Regulatory Authority

Question:

(SERVICE CONTRACT CHARGES FROM ASSOCIATED COMPANIES) Application, Ex. CLP-RevReq-2, Sch. G-2.16.

a. The total of the Operation Expenses and Maintenance (O&M) Expenses billed from Eversource Energy Service Company (EESCO) to the Company totals $221,702,000. Of this total, how much has been included in the test year O&M Expense of $451,957,000 as shown on Schedule C-2.0?
b. Provide a breakdown of the total O&M expenses billed to the Company from EESCO and included in the test year O&M expense by both account and by revenue requirement schedule.

Response:

a. In Exhibit CLP-REVREQ-2, Sch. C-2.0, the Company's Test Year O&M Expense of $451,957,000 includes all of the Test Year O&M Expense of $221,702,000 allocated from the Eversource Energy Service Company.

b. The Company's general ledger does not account for the detailed data based on the schedules presented in the Company's cost of service, which are prepared for the sole purpose of the rate case. The charges reflected in CLP-REVREQ-2, Sch. G-2.16 appear in numerous and various Standard Filing Requirement ("SFR") schedules depending on the nature of the charge. Please refer to RRU-023, Attachment 1, which provides the Test Year operating income by FERC Account and SFR schedule. Additionally, line 252 of RRU-023, Attachment 1, agrees with the Test Year O&M Expense of $451,957,000.