CL&P Distribution
Pole Integrity, Right of Way Lines, Smart Switches, and Substation Security
2017-2025

	2017 Actual	2017 Budget	2018 Actual	2018 Budget	2019 Actual	2019 Budget	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Actual	2022 Budget	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025 Actual	2025 Budget
POLE INTEGRITY PROGRAM	$ 10,345,700	$ 6,746,323	$ 10,279,533	$ 7,579,007	$ 9,743,381	$ 13,767,596	$ 7,414,615	$ 8,615,988	$ 10,253,871	$ 9,790,000	$ 3,677,644	$ 11,200,000	$ 7,159,170	$ 12,500,001	$ 4,998,311	$ 7,500,000	$ 9,602,652	$ 7,500,000
RIGHT OF WAY LINES	$ 14,053,453	$ 8,828,883	$ 18,688,475	$ 12,949,745	$ 3,491,360	$ 5,045,436	$ 4,644,831	$ 5,334,095	$ 19,866,880	$ 10,000,000	$ 16,338,781	$ 13,143,000	$ 20,270,579	$ 13,065,036	$ 16,013,721	$ 24,500,000	$ 1,157,625	$ 4,000,000
SMART SWITCHES PROGRAM	$ 9,140,652	$ 4,733,095	$ 6,178,402	$ 4,742,661	$ 8,350,795	$ 8,763,917	$ 6,044,536	$ 5,975,052	$ 6,093,072	$ 3,841,693	$ 17,860,334	$ 8,178,613	$ 35,141,372	$ 29,309,985	$ 12,277,877	$ 25,991,271	$ 9,845,710	$ 10,019,935
SUBSTATION SECURITY	$ 23,059,577	$ 15,796,758	$ 1,013,732	$ 2,864,051	$ 2,540,997	$ 4,153,801	$ 3,199,114	$ 2,189,915	$ 1,623,901	$ 2,000,029	$ 2,173,095	$ 1,809,942	$ 195,450	$ 650,003	$ (9,501)	$ 500,000	$ -	$ 0