[redacted]	*Forecasting*							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	100.6	-0.1	-0.1	0.2	0.0	0	100.6	84.0	120%	-16.6	84	120%
2027	101.0	-0.4	-0.1	0.5	0.0	0	100.9	84.0	120%	-16.9	84	120%
2028	101.4	-0.7	-0.2	0.8	0.0	0	101.3	84.0	121%	-17.3	84	121%
2029	101.8	-0.9	-0.3	1.2	0.0	0	101.8	84.0	121%	-17.8	84	121%
2030	102.2	-1.1	-0.4	1.7	0.0	0	102.5	84.0	122%	-18.5	84	122%
2031	102.7	-1.3	-0.5	2.3	0.0	0	103.2	84.0	123%	-19.2	84	123%
2032	103.2	-1.4	-0.6	2.9	0.0	0	104.1	84.0	124%	-20.1	84	124%
2033	103.6	-1.6	-0.7	3.7	0.0	0	105.0	84.0	125%	-21.0	84	125%
2034	104.0	-1.7	-0.9	4.5	0.0	0	105.9	84.0	126%	-21.9	84	126%
2035	104.4	-1.8	-1.1	5.3	0.0	0	106.8	84.0	127%	-22.8	84	127%

Project Status Initial funding approved

[redacted]	*Forecasting*							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	59.8	-0.1	-0.1	0.1	11.1	0	70.9	63.0	112%	-7.9	56	127%
2027	60.0	-0.3	-0.2	0.2	11.1	0	70.9	63.0	113%	-7.9	56	127%
2028	60.3	-0.5	-0.3	0.4	11.1	0	71.1	63.0	113%	-8.1	56	127%
2029	60.6	-0.6	-0.4	0.6	11.1	0	71.3	63.0	113%	-8.3	56	127%
2030	60.9	-0.8	-0.5	0.9	11.1	0	71.7	63.0	114%	-8.7	56	128%
2031	61.3	-0.9	-0.6	1.2	11.1	0	72.0	63.0	114%	-9.0	56	129%
2032	61.6	-1.0	-0.7	1.5	11.1	0	72.4	63.0	115%	-9.4	56	129%
2033	61.9	-1.1	-0.9	1.9	11.1	0	72.9	63.0	116%	-9.9	56	130%
2034	62.2	-1.2	-1.0	2.3	11.1	0	73.3	63.0	116%	-10.3	56	131%
2035	62.4	-1.3	-1.2	2.7	11.1	0	73.8	63.0	117%	-10.8	56	132%

Project Status Initial funding submitted

[redacted]	*Forecasting*							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	80.1	-0.1	-0.1	0.2	0.0	0	80.1	83.0	96%	2.9	83.0	96%
2027	80.3	-0.3	-0.3	0.5	4.7	0	85.0	83.0	102%	-2.0	83.0	102%
2028	80.6	-0.5	-0.4	0.9	4.7	0	85.2	83.0	103%	-2.2	83.0	103%
2029	80.8	-0.7	-0.6	1.3	4.7	0	85.6	83.0	103%	-2.6	83.0	103%
2030	81.1	-0.9	-0.7	1.9	4.7	0	86.1	83.0	104%	-3.1	83.0	104%
2031	81.4	-1.0	-0.9	2.5	4.7	0	86.7	83.0	104%	-3.7	83.0	104%
2032	81.7	-1.2	-1.1	3.2	4.7	0	87.4	83.0	105%	-4.4	83.0	105%
2033	82.0	-1.3	-1.3	4.0	4.7	0	88.1	83.0	106%	-5.1	83.0	106%
2034	82.3	-1.4	-1.6	4.9	4.7	0	88.8	83.0	107%	-5.8	83.0	107%
2035	82.5	-1.5	-1.9	5.8	4.7	0	89.6	83.0	108%	-6.6	83.0	108%

Project Status Initial funding approved

	Forecasting							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	56.8	-0.1	-0.2	0.3	0.0	0	56.9	61.0	93%	4.1	54	105%
2027	57.0	-0.2	-0.3	0.6	0.0	0	57.1	61.0	94%	3.9	54	106%
2028	57.2	-0.4	-0.4	1.1	0.0	0	57.5	61.0	94%	3.5	54	107%
2029	57.5	-0.5	-0.5	1.6	0.0	0	58.0	61.0	95%	3.0	54	107%
2030	57.8	-0.6	-0.7	2.2	0.0	0	58.7	61.0	96%	2.3	54	109%
2031	58.1	-0.7	-0.9	2.9	0.0	0	59.4	61.0	97%	1.6	54	110%
2032	58.3	-0.8	-1.1	3.8	0.0	0	60.2	61.0	99%	0.8	54	111%
2033	58.6	-0.9	-1.3	4.7	0.0	0	61.2	61.0	100%	-0.2	54	113%
2034	58.8	-1.0	-1.4	5.8	0.0	0	62.2	61.0	102%	-1.2	54	115%
2035	59.0	-1.0	-1.6	6.9	0.0	0	63.3	61.0	104%	-2.3	54	117%

Project Status Investigating Prjoect Need

	Forecasting							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	61.1	-0.1	-0.1	0.2	0.0	0	61.1	62.0	99%	0.9	55	111%
2027	61.3	-0.2	-0.2	0.6	0.0	0	61.4	62.0	99%	0.6	55	112%
2028	61.5	-0.4	-0.3	0.9	0.0	0	61.7	62.0	100%	0.3	55	112%
2029	61.7	-0.5	-0.4	1.4	0.0	0	62.2	62.0	100%	-0.2	55	113%
2030	62.0	-0.7	-0.5	2.0	0.0	0	62.8	62.0	101%	-0.8	55	114%
2031	62.3	-0.8	-0.6	2.6	0.0	0	63.5	62.0	102%	-1.5	55	115%
2032	62.6	-0.9	-0.8	3.4	0.0	0	64.2	62.0	104%	-2.2	55	117%
2033	62.8	-0.9	-1.0	4.2	0.0	0	65.1	62.0	105%	-3.1	55	118%
2034	63.0	-1.0	-1.2	5.1	0.0	0	65.9	62.0	106%	-3.9	55	120%
2035	63.3	-1.1	-1.5	6.1	0.0	0	66.8	62.0	108%	-4.8	55	121%

Project Status Initial funding approved

	Forecasting							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	84.1	-0.1	-0.1	0.2	1.7	0	85.7	85.9	100%	0.2	78.9	109%
2027	84.3	-0.3	-0.3	0.3	1.7	0	85.7	85.9	100%	0.2	78.9	109%
2028	84.5	-0.5	-0.4	0.6	1.7	0	85.8	85.9	100%	0.1	78.9	109%
2029	84.7	-0.7	-0.5	0.9	1.7	0	86.0	85.9	100%	-0.1	78.9	109%
2030	84.9	-0.9	-0.7	1.2	1.7	0	86.3	85.9	100%	-0.4	78.9	109%
2031	85.2	-1.1	-0.8	1.6	1.7	0	86.6	85.9	101%	-0.7	78.9	110%
2032	85.4	-1.2	-1.0	2.1	1.7	0	87.0	85.9	101%	-1.1	78.9	110%
2033	85.6	-1.3	-1.2	2.6	1.7	0	87.5	85.9	102%	-1.6	78.9	111%
2034	85.8	-1.4	-1.4	3.2	1.7	0	87.9	85.9	102%	-2.0	78.9	111%
2035	86.0	-1.5	-1.6	3.8	1.7	0	88.4	85.9	103%	-2.5	78.9	112%

Project Status Investigating Prjoect Need

	Forecasting							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	49.3	-0.1	-0.1	0.2	8.8	0	58.2	62.4	93%	4.2	52.0	112%
2027	49.4	-0.2	-0.2	0.5	10.6	0	60.1	62.4	96%	2.3	52.0	115%
2028	49.5	-0.4	-0.4	0.9	10.6	0	60.2	62.4	97%	2.2	52.0	116%
2029	49.6	-0.5	-0.5	1.3	10.6	0	60.5	62.4	97%	1.9	52.0	116%
2030	49.7	-0.6	-0.7	1.8	10.6	0	60.9	62.4	98%	1.5	52.0	117%
2031	49.9	-0.7	-0.8	2.4	10.6	0	61.3	62.4	98%	1.1	52.0	118%
2032	50.0	-0.8	-1.0	3.1	10.6	0	61.9	62.4	99%	0.5	52.0	119%
2033	50.1	-0.9	-1.2	3.8	10.6	0	62.5	62.4	100%	-0.1	52.0	120%
2034	50.2	-1.0	-1.4	4.7	10.6	0	63.1	62.4	101%	-0.7	52.0	121%
2035	50.3	-1.1	-1.6	5.6	10.6	0	63.8	62.4	102%	-1.4	52.0	123%

Project Status Initial funding approved

	Forecasting							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	41.3	-0.1	-0.1	0.1	0.0	5.6	46.8	50.0	94%	3.2	50	94%
2027	41.4	-0.2	-0.2	0.2	0.0	5.6	46.9	50.0	94%	3.1	50	94%
2028	41.6	-0.3	-0.2	0.4	0.0	5.6	47.1	50.0	94%	2.9	50	94%
2029	41.8	-0.4	-0.3	0.6	0.0	5.6	47.3	50.0	95%	2.7	50	95%
2030	42.0	-0.5	-0.4	0.8	0.0	5.6	47.5	50.0	95%	2.5	50	95%
2031	42.2	-0.6	-0.5	1.1	0.0	5.6	47.9	50.0	96%	2.1	50	96%
2032	42.5	-0.7	-0.6	1.4	0.0	5.6	48.2	50.0	96%	1.8	50	96%
2033	42.7	-0.7	-0.7	1.8	0.0	5.6	48.6	50.0	97%	1.4	50	97%
2034	42.8	-0.8	-0.8	2.2	0.0	5.6	49.0	50.0	98%	1.0	50	98%
2035	43.0	-0.8	-0.9	2.6	0.0	5.6	49.5	50.0	99%	0.5	50	99%

Project Status Investigating Prjoect Need

	Forecasting							*System Planning*				
Year	**Trend**	**EE**	**PV**	**EV**	**Step Load**	**Transfer**	**Total**	**LCC**	**%LCC**	**MVA Remaining**	**FIRM**	**%FIRM**
2026	87.0	-0.1	0.0	0.1	2.0	0	89.0	86.1	103%	-2.9	77.1	115%
2027	87.2	-0.4	-0.1	0.2	2.0	0	89.0	86.1	103%	-2.9	77.1	115%
2028	87.5	-0.6	-0.1	0.4	2.0	0	89.1	86.1	104%	-3.0	77.1	116%
2029	87.7	-0.8	-0.2	0.6	2.0	0	89.3	86.1	104%	-3.2	77.1	116%
2030	88.0	-0.9	-0.3	0.8	2.0	0	89.6	86.1	104%	-3.5	77.1	116%
2031	88.3	-1.1	-0.3	1.1	2.0	0	89.9	86.1	104%	-3.8	77.1	117%
2032	88.6	-1.2	-0.4	1.4	2.0	0	90.3	86.1	105%	-4.2	77.1	117%
2033	88.8	-1.4	-0.5	1.7	2.0	0	90.7	86.1	105%	-4.6	77.1	118%
2034	89.1	-1.5	-0.6	2.1	2.0	0	91.1	86.1	106%	-5.0	77.1	118%
2035	89.3	-1.6	-0.8	2.5	2.0	0	91.5	86.1	106%	-5.4	77.1	119%

Project Status Investigating Prjoect Need