Date Filed: September 23, 2026

Witness: Lavelle A. Freeman and Gerhard Walker
Request from: Office of Consumer Counsel

Question:

Refer to Exhibit CLP-TSP-1 at 49. For each proposed capacity project, provide the annual load forecast at the affected substation and feeder level through 2040. Identify the forecast peak, applicable equipment rating, percentage of rating, forecast year of first exceedance, and all new-customer or DER projects included in the forecast. Provide the data in native, unlocked Excel format.

Response:

The Company creates a 10-year peak load forecast which, based on the most current vintage from March 2026, extends to 2035. The peak load forecast does not extend to 2040. For the annual load forecast for each capacity project, please refer to the OCC-591, Attachment 1 CONFIDENTIAL.