Date Filed: September 28, 2026

Witness: David L. Gladey, Jeffrey Richard, Leanne M. Landry and Jeffrey D. Turano
Request from: New England Cable and Telecommunications Association Inc

Question:

(Unrecovered Attachment Costs – Make Ready True Ups) For each line item attributable to Comcast Cable or Cox Communications in OCC-150, Attachments 5 (2023) (Comcast), and 9 (2025) (Cox, Comcast), state how the Company determined the "Last Billed Amount" and to the extent not already part of the Company's answer, identify whether the "Last Billed Amount" represents (a) an initial estimated make-ready cost, (b) a true-up adjustment following completion of make-ready work, (c) a final invoice for completed work, or (d) some other charge. If the amount includes a true-up component, identify the original estimated amount and the basis for the adjustment.

Response:

Referring to OCC-150, Attachments 5, and 9, the amount identified in the 'Last Billed Amount' represents (b) a true-up adjustment following completion of work. The company calculates the true up by comparing the actual cost incurred with the amount previously estimated and billed. Where actual costs exceed the original estimate, the company invoices the attacher for the remaining balance. Where actual costs are less than the amount previously billed, the company issues the appropriate refund.

Accordingly, the Last billed amount reflects only the difference between the actual costs and the amount previously billed, it does not represent the total actual cost of the work.

The identified amounts represent true up invoices issued where actual make ready cost exceeded the amount originally estimated and billed. Each True up was calculated using the actual cost incurred, less the amount previously billed.