Date Filed: September 28, 2026

Witness: David L. Gladey, Jeffrey Richard, Leanne M. Landry and Jeffrey D. Turano
Request from: New England Cable and Telecommunications Association Inc

Question:
(Unrecovered Attachment Costs – Make Ready True Ups) For each line item attributable to Comcast Cable or Cox Communications in OCC-150 Attachments 5 (Comcast) and 9 (Cox, Comcast), identify all cost categories or line items incorporated into the amount, including but not limited to:

a. labor (internal and contractor)
b. materials
c. engineering and design
d. field survey
e. overhead
f. contractor fees
g. tree trimming/vegetation management
h. pole replacement costs
i. any other cost component

Provide a breakdown by cost category for each line item.

Response:

The amounts shown for Comcast Cable and Cox Communications in OCC-150, Attachment 5, and OCC-150, Attachment 9, are unpaid make ready true up invoices from a moment in time. The accounts receivable aging reports from which these balances were derived do not track or report costs by labor, materials, engineering, field survey, overhead, contractor fees, vegetation management, pole replacement, or other individual cost categories. The balances represent the total invoiced make ready true up amounts associated with the applicable projects.