											Subpart C		
Subpart	**Row#**	**Data / Calculated Component**	**2021 YE**	**2022 YE**	**2023 YE**	**2024 YE**	**2025 YE**	**Rate Year**	**Row#**	**Data / Calculated Component**	**5-Year Avg. '21-'25**	**2025 to 5-Yr Avg.**	**Rate Yr to 5-Yr Avg.**
A	2	# of Customers (12-month Average)	1,272,110	1,276,313	1,281,654	1,290,879	1,309,940	1,343,742	2	# of Customers (12-month Average)	1,286,179		
	3	# of Line Miles (as of December 31st)	23,604	23,556	23,622	23,676	23,738	N/A	3	# of Line Miles (as of December 31st)	23,639		
	4	Year-End Full Time Equivalent (FTE) Count	1,296	1,350	1,413	1,481	1,417	1,438	4	Year-End Full Time Equivalent (FTE) Count	1,391		
	5	Core Operating Expenses ($K)	$315,923 K	$328,072 K	$340,582 K	$352,262 K	$351,849 K	N/A	5	Core Operating Expenses ($K)	$337,738 K		
	6	Total Compensation Expense ($K)	$180,448 K	$119,584 K	$157,237 K	$182,121 K	$174,217 K	$192,895 K	6	Total Compensation Expense ($K)	$162,722 K		
	7	Total Payroll Expense ($K)	$121,642 K	$111,713 K	$121,846 K	$136,449 K	$134,683 K	$149,821 K	7	Total Payroll Expense ($K)	$125,266 K		
B	9	Customers per FTE	982	945	907	872	924	934	9	Customers per FTE	924	0.0%	1.1%
	10	Line Miles per FTE	18.2	17.4	16.7	16.0	16.8	N/A	10	Line Miles per FTE	17.0	-1.4%	N/A
	11	***Core Operating Expenses per Customer***	$248	$257	$266	$273	$269	N/A	11	***Core Operating Expenses per Customer***	$263	2.3%	N/A
	12	Total Compensation Expense per Customer	$142	$94	$123	$141	$133	$144	12	Total Compensation Expense per Customer	$127	5.1%	13.5%
	13	Total Payroll Expense per Customer	$96	$88	$95	$106	$103	$111	13	Total Payroll Expense per Customer	$97	5.6%	14.5%

Row#	Source / Reference
2	5-Year History: Response CIEC-010 Rate Year: Response OCC-514
3	Form 10-K, Item 2. Properties
4	5 Year History: Response OCC-042, Attachment 1; CL&P Distribution FTE Only Rate Year: Sum of Response OCC-333, Attachment 1 CLP Incremental and 2025 YE
5	Response OCC-432, Attachment 1
6	5-Year History: Exhibit CLP-REVREQ-3 - Sum of Lines 21, 22, 23, 28; Rate Year: Exhibit CLP-REVREQ-2, Schedule C-3.0, Sum of Lines 22, 23, 24, 29.
7	5-Year History: Exhibit CLP-REVREQ-3 - Line 21; Rate Year: Exhibit CLP-REVREQ-2, Schedule C-3.0 Line 22.
9	Formula = Row 2 / Row 4
10	Formula = Row 3 / Row 4
11	Response OCC-432, Attachment 1; Formula = (Row 5 * 1000) / Row 2
12	Formula = (Row 6 * 1000) / Row 2
13	Formula = (Row 7 * 1000) / Row 2