CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 102118 PCB TRANSFORMER REPL PROGRAM

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	254,865	167,797	(87,068)
2	Indirect Costs	267,250	124,778	(142,472)
3	Total Project Costs	$ 522,115	$ 292,575	$ (229,539)

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	1B722112		0	$200.79
			AFUDC	0	$0.67
		1B722112 Total		0	$201.46
		1B722113		0	$131.13
			AFUDC	0	$0.51
		1B722113 Total		0	$131.64
		1B722114		0	$241.49
			AFUDC	0	$0.97
		1B722114 Total		0	$242.46
		1B722115		0	$285.33
			AFUDC	0	$0.88
		1B722115 Total		0	$286.21
		1G120360		0	-$5,511.10
			AFUDC	0	-$216.38
		1G120360 Total		0	-$5,727.48
		1N220234		0	-$71.52
			AFUDC	0	$18.16
		1N220234 Total		0	-$53.36
		1N220241		0	-$90.84
		1N220241 Total		0	-$90.84
		1N220248		0	$467.48
			AFUDC	0	$1.87
		1N220248 Total		0	$469.35
		1N220251		0	$412.27
			AFUDC	0	$1.19
		1N220251 Total		0	$413.46
		1N220315		0	-$9.98
		1N220315 Total		0	-$9.98
		2L620905		0	$83.49
		2L620905 Total		0	$83.49
		2L620943		0	$67.44
		2L620943 Total		0	$67.44
		2L620952		0	$635.66
			AFUDC	0	$0.57
		2L620952 Total		0	$636.23
		2L620954		0	$78.15
		2L620954 Total		0	$78.15
		2L720024		0	$0.00
			AFUDC	0	$0.00
		2L720024 Total		0	$0.00
		2L720623		0	$235.95
			AFUDC	0	$0.43
		2L720623 Total		0	$236.38
		1B120833		0	$1,842.59
		1B120833 Total		0	$1,842.59
		2M721625		0	$413.70
			AFUDC	0	$1.22
		2M721625 Total		0	$414.92
		2M721626		0	$280.66
			AFUDC	0	$1.05
		2M721626 Total		0	$281.71
		2M721627		0	$268.40
			AFUDC	0	$1.05
		2M721627 Total		0	$269.45
		2M721628		0	$423.62
			AFUDC	0	$1.24

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	2M721628 Total		0	$424.86
		2M721629		0	$317.98
			AFUDC	0	$1.24
		2M721629 Total		0	$319.22
		2W120075		0	-$316.00
		2W120075 Total		0	-$316.00
		2W521963		0	-$47.52
			AFUDC	0	-$0.79
		2W521963 Total		0	-$48.31
		3H120749		0	-$4,066.82
		3H120749 Total		0	-$4,066.82
		3H720184		0	$23,531.88
			AFUDC	0	$66.97
		3H720184 Total		0	$23,598.85
		3H720185		0	$637.32
			AFUDC	0	$17.77
		3H720185 Total		0	$655.09
		3H720186		0	$35,895.22
			AFUDC	0	$315.26
		3H720186 Total		0	$36,210.48
		3H720187		0	$21,875.60
			AFUDC	0	$106.34
		3H720187 Total		0	$21,981.94
		3H720188		0	$29,353.81
			AFUDC	0	$158.21
		3H720188 Total		0	$29,512.02
		3H721771		0	$327.18
			AFUDC	0	$0.18
		3H721771 Total		0	$327.36
		3H721772		0	$206.84
			AFUDC	0	$0.56
		3H721772 Total		0	$207.40
		3H721774		0	$203.51
			AFUDC	0	$1.44
		3H721774 Total		0	$204.95
		3H721775		0	$238.66
			AFUDC	0	$0.82
		3H721775 Total		0	$239.48
		3H721795		0	$18.83
			AFUDC	0	$0.41
		3H721795 Total		0	$19.24
		4E721462		0	$4,438.76
			AFUDC	0	$5.19
		4E721462 Total		0	$4,443.95
		4E721463		0	$5,526.11
			AFUDC	0	$18.10
		4E721463 Total		0	$5,544.21
		4E721465		0	$735.16
			AFUDC	0	$8.16
		4E721465 Total		0	$743.32
		4E721466		0	$3,322.48
			AFUDC	0	$30.89
		4E721466 Total		0	$3,353.37
		4N120420		0	$0.00
		4N120420 Total		0	$0.00
		4N120455		0	$0.00

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	4N120455 Total		0	$0.00
		4N120900		0	-$3,701.13
			AFUDC	0	-$4.11
		4N120900 Total		0	-$3,705.24
		4N521323		0	$2,326.43
			AFUDC	0	$114.00
		4N521323 Total		0	$2,440.43
		4N720036		0	$2,906.73
			AFUDC	0	$8.10
		4N720036 Total		0	$2,914.83
	(blank) Total			**0**	**$124,777.91**
Indirect/Overheads Total				**0**	**$124,777.91**
Labor	**(blank)**	1B722112	Internal Labor	[redacted]	$105.76
		1B722112 Total		[redacted]	$105.76
		1B722113	Internal Labor	[redacted]	$54.87
		1B722113 Total		[redacted]	$54.87
		1B722114	Internal Labor	[redacted]	$97.28
		1B722114 Total		[redacted]	$97.28
		1B722115	Internal Labor	[redacted]	$122.72
		1B722115 Total		[redacted]	$122.72
		1G120360	Internal Labor	0	-$2,091.79
		1G120360 Total		0	-$2,091.79
		1N220234	Internal Labor	0	-$0.90
		1N220234 Total		0	-$0.90
		1N220241	Internal Labor	0	-$30.49
		1N220241 Total		0	-$30.49
		1N220248	Internal Labor	[redacted]	$215.78
		1N220248 Total		[redacted]	$215.78
		1N220251	Internal Labor	[redacted]	$235.24
		1N220251 Total		[redacted]	$235.24
		1N220315	Internal Labor	0	-$1.35
		1N220315 Total		0	-$1.35
		2L620905	Internal Labor	0	$0.00
		2L620905 Total		0	$0.00
		2L620943	Internal Labor	0	-$0.01
		2L620943 Total		0	-$0.01
		2L620952	Internal Labor	[redacted]	$411.21
		2L620952 Total		[redacted]	$411.21
		2L620954	Internal Labor	0	$54.88
		2L620954 Total		0	$54.88
		2L720024	Internal Labor	0	$0.00
		2L720024 Total		0	$0.00
		2L720623	Internal Labor	[redacted]	$147.52
		2L720623 Total		[redacted]	$147.52
		2M721625	Internal Labor	[redacted]	$174.00
		2M721625 Total		[redacted]	$174.00
		2M721626	Internal Labor	[redacted]	$139.58
		2M721626 Total		[redacted]	$139.58
		2M721627	Internal Labor	[redacted]	$139.58
		2M721627 Total		[redacted]	$139.58
		2M721628	Internal Labor	[redacted]	$196.14
		2M721628 Total		[redacted]	$196.14
		2M721629	Internal Labor	[redacted]	$196.14
		2M721629 Total		[redacted]	$196.14
		2W120075	Internal Labor	0	-$130.65
		2W120075 Total		0	-$130.65

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	(blank)	2W521963	Internal Labor	[redacted]	-$24.98
		2W521963 Total			-$24.98
		3H120749	Internal Labor	0	-$1,478.88
		3H120749 Total		0	-$1,478.88
		3H720184	Internal Labor	[redacted]	$11,203.91
		3H720184 Total			$11,203.91
		3H720185	Internal Labor		$531.42
		3H720185 Total			$531.42
		3H720186	Internal Labor		$22,496.44
		3H720186 Total			$22,496.44
		3H720187	Internal Labor		$12,058.91
		3H720187 Total			$12,058.91
		3H720188	Internal Labor		$20,296.85
		3H720188 Total			$20,296.85
		3H721771	Internal Labor		$133.27
		3H721771 Total			$133.27
		3H721772	Internal Labor		$158.65
		3H721772 Total			$158.65
		3H721774	Internal Labor		$135.19
		3H721774 Total			$135.19
		3H721775	Internal Labor		$146.59
		3H721775 Total			$146.59
		3H721795	Internal Labor	0	$17.16
		3H721795 Total		0	$17.16
		4E721462	Internal Labor	[redacted]	$2,728.07
		4E721462 Total			$2,728.07
		4E721463	Internal Labor		$2,510.44
		4E721463 Total			$2,510.44
		4E721465	Internal Labor		$436.44
		4E721465 Total			$436.44
		4E721466	Internal Labor		$1,558.54
		4E721466 Total			$1,558.54
		4N120900	Internal Labor	0	$0.00
		4N120900 Total		0	$0.00
		4N521323	Internal Labor	[redacted]	$995.74
		4N521323 Total			$995.74
		4N720036	Internal Labor		$983.94
		4N720036 Total			$983.94
	(blank) Total				$74,923.21
Labor Total					$74,923.21
Material	(blank)	1B722112	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$25.09
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$66.30
		1B722112 Total			$91.39
		1B722113	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$25.09
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$66.30
		1B722113 Total			$91.39
		1B722114	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$25.09
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$66.30
		1B722114 Total			$91.39
		1B722115	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$50.18
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$132.59
		1B722115 Total			$182.77
		1N220248	PAD, 48 IN LG, 42 IN W, 4 IN H, PRECAST CONCRETE, 547 LB, 167 KVA MAX		$79.86
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$54.56
		1N220248 Total			$134.42
		1N220315		0	-$12.15

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	1N220315 Total		0	-$12.15
		2L620943	CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS	[redacted]	$142.07
		2L620943 Total			$142.07
		2L620952	CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS, 54 EACH PER PALLET		$139.87
			BRACKET, CUTOUT & ARRESTER / FIBERGLASS 12 IN, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$74.55
		2L620952 Total			$214.42
		2L720024	TRANSFORMER, OH 1PH POLE, DIST, 13800GRDY/7970 X 22860GRDY/13200, 120/240V, 25 KVA, 1B, CONV, W/O TAPS, OIL FILLED	0	$0.00
		2L720024 Total		0	$0.00
		2L720623	CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS	[redacted]	$68.98
			BRACKET, CUTOUT & ARRESTER / FIBERGLASS 12 IN, FERR / ALUM FITTINGS W/ MOUNTING BOLTS, PHASE OUT - USE 24" (180800) IN NH		$25.11
		2L720623 Total			$94.09
		2M721625	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$133.02
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$79.16
		2M721625 Total			$212.18
		2M721626	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$133.02
		2M721626 Total			$133.02
		2M721627	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$133.02
		2M721627 Total			$133.02
		2M721628	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$24.04
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$66.51
		2M721628 Total			$90.55
		2M721629	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$24.04
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$66.51
		2M721629 Total			$90.55
		3H120749		0	-$310.29
		3H120749 Total		0	-$310.29
		3H720184	JP MORGAN CHASE BANK	[redacted]	$31.77
			CABLE, INSULATED, 3CT, 4/0 AWG, 600 V, W/ 2/0 AWG NEUTRAL, UNILAY COMPRESSED, XLPE INSULATED, AL, 42		$252.89
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$225.35
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,318.05
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$362.18
			ABSORBENT,OIL, ROLL, 3/8 IN X 38 IN X 144 FT, 1 ROLL/PAC		$48.52
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$894.33
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$26.87
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$53.69
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$608.05
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/0 TO 350 PILC TO #1 TO 350 SOLID DIELECTRIC, 25 KV, I		$1,221.37
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$134.18
		3H720184 Total			$6,177.25
		3H720185	JP MORGAN CHASE BANK		$31.80
		3H720185 Total			$31.80
		3H720186		0	-$145.36
			CABLE, INSULATED, UG, EPR, 600V, CU, 500 KCMIL, 4 COND W/ 4/0 NEUT	[redacted]	$846.46
			ANODE, PURE, ZINC BARE, 1.4 IN X 1.4 IN X 36 IN, 20 FT #12 AWG CPR TW INS, 18 LB		$215.13
			LIMITER, ELECTRICAL, CONNECTOR ELBOW, 500KCMIL CPR, 600 V, F/NETWORK PROTECTOR TERMINAL		$2,178.34
			TUBING, HEAT SHRINK, FLAME RETARDENT, .70 - 1.75 IN, BLACK, HEAVY WALL, 250 - 500 KCMIL, 48 IN (LENGTH), 1000 VOLT, 25 PER BOX		$46.20
			CONNECTOR, COMPRESSION, TERMINAL, F/600 AMP ELBOW, 1/0 KR CPR, 15, 25, 30, OR 35 KV		$53.60
			RING, RETAINING, 600 AMP, 15-35 KV, FOR 1/0 & 4/0 COPPER KR		$40.74
			SPLICE, INSULATED, 3-WAY BRANCH, BUS BAR, 600 AMP, 15 OR 25 KV, FOR USE IN UNDERGROUND MANHOLES	0	$25.34
			CABLE, BARE, ANNEALED, CU, 4/0 AWG, (19 STR) SD, 500FT, ANSI/ASTM B8-1986	[redacted]	$104.77
			RECEPTACLE, HOUSING, DEADBREAK, STRAIGHT, 15KV/25KV, 600 AMPS, COLD SHRINK, INSULATION RANGE 0.725" - 1.346"		$659.44
			SPLICE, INSULATED, TRANSITION STRAIGHT, HSK HVS-T-1581S, 3/C PLIC TO 3CT SOLID DIELECTRIC, #4-4/0, 15KV		$923.66
			SPLICE, INSULATED, TRANSITION, HSK HVS-1581D, #4 - 4/0 PLIC TO #2 - 4/0 SOLID DIELECTRIC, 1/C, 15KV		$663.39
			ADAPTER, RECEPTACLE, STRAIGHT, 600 AMP, 15 OR 25 KV, FOR ATTACHING STRAIGHT RECEPTACLES TO BUSHINGS		$361.58
			CABLE, INSULATED, UG, EPR, 15KV, CU, 4/0, 4CT-JKT, P/O THEN SWITCH TO S/C 463846		$1,621.80
			CONNECTOR, COMPRESSION, TERMINAL, F/600 A ELBOW, 4/0 KR CPR, 15, 25, 30 OR 35 KV	0	$4.06

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	3H720186 Total		[redacted]	$7,599.15
		3H720187		0	-$19.34
			JP MORGAN CHASE BANK	[redacted]	$63.60
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,273.78
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$362.49
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$53.74
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$608.57
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/0 TO 350 PILC TO #1 TO 350 SOLID DIELECTRIC, 25 KV, I	[redacted]	$1,222.41
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$139.39
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$39.07
			CABLE, INSULATED, UG, 1/C, 500 KCMIL, 600 V, EPR INSULATED, CU	[redacted]	$113.82
			CABLE, INSULATED, UG, 4CT, 1/0 AWG, 25 KV, EPR INSULATED, JACKETED, CU	[redacted]	$1,156.49
		3H720187 Total		[redacted]	$6,014.02
		3H720188		0	-$68.82
			JP MORGAN CHASE BANK	[redacted]	$70.56
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$357.54
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$70.68
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$600.28
			CABLE, INSULATED, UG, 4CT, 1/0 AWG, 25 KV, EPR INSULATED, JACKETED, CU	[redacted]	$273.77
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	[redacted]	$1,417.51
		3H720188 Total		[redacted]	$2,721.52
		3H721771	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$66.95
		3H721771 Total		[redacted]	$66.95
		3H721775	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$70.41
		3H721775 Total		[redacted]	$70.41
		4E721462	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$136.59
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$77.05
		4E721462 Total		[redacted]	$213.64
		4E721463	CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT	[redacted]	$16.37
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END	[redacted]	$25.37
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$401.94
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$840.32
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA	[redacted]	$73.82
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$300.26
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$463.28
		4E721463 Total		[redacted]	$2,121.36
		4E721466	CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT	[redacted]	$16.37
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END	[redacted]	$24.56
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$135.34
			HANDHOLE, LAWN, 30 IN LG, 17 IN W, 17 IN DP, HIGH DENSITY POLYETHYLENE, W/ COVER MARKED ELECTRIC,	[redacted]	$76.38
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$249.65
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$203.12
		4E721466 Total		[redacted]	$705.42
		4N120900		0	$0.00
		4N120900 Total		0	$0.00
		4N521323	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	-$3.10
			CROSSARM, FIBERGLASS, 10 FT TANGENT, 3-5/8 X 4-5/8 IN, WITH CENTER MOUNT BRACKET, 49 EA/PALLET	[redacted]	$109.56
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS	[redacted]	$137.49
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$95.88
		4N521323 Total		[redacted]	$339.83
		4N720036	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	-$5.61
			CROSSARM, FIBERGLASS, 10 FT TANGENT, 3-5/8 X 4-5/8 IN, WITH CENTER MOUNT BRACKET, 49 EA/PALLET	[redacted]	$109.56
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS	[redacted]	$137.49
			POLE, SYP, 45 FT, CL 2, CCA	[redacted]	$491.77
		4N720036 Total		[redacted]	$733.21
	(blank) Total			[redacted]	**$28,173.38**

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material Total				[redacted]	**$28,173.38**
Other	**(blank)**	1G120360		0	-$166.67
		1G120360 Total		0	-$166.67
		1N220234		0	-$0.73
		1N220234 Total		0	-$0.73
		1N220241		0	-$5.83
		1N220241 Total		0	-$5.83
		1N220315		0	-$6.07
		1N220315 Total		0	-$6.07
		2L620952		0	-$650.00
		2L620952 Total		0	-$650.00
		2W521963		[redacted]	-$2.17
		2W521963 Total		[redacted]	-$2.17
		3H120749		0	$6,055.18
			106 oob plug to sync CR with CWIP	0	-$0.63
		3H120749 Total		0	$6,054.55
		3H720184	Meals	[redacted]	$149.22
		3H720184 Total		[redacted]	$149.22
		3H720186	Meals	[redacted]	$218.85
		3H720186 Total		[redacted]	$218.85
		3H720187	Meals	[redacted]	$238.86
		3H720187 Total		[redacted]	$238.86
		3H720188	Meals	[redacted]	$396.67
		3H720188 Total		[redacted]	$396.67
		4E721463	Meals	[redacted]	$48.72
		4E721463 Total		[redacted]	$48.72
		4N120900		0	$0.00
		4N120900 Total		0	$0.00
		4N521323		0	$0.19
			Meals	[redacted]	$47.35
		4N521323 Total		[redacted]	$47.54
	(blank) Total			[redacted]	**$6,322.94**
Other Total				[redacted]	**$6,322.94**
Outside Services	**(blank)**	1B722114	TOWN OF OXFORD	0	$191.96
		1B722114 Total		0	$191.96
		1N220234		0	-$258.93
		1N220234 Total		0	-$258.93
		1N220315		0	-$338.41
		1N220315 Total		0	-$338.41
		2L620905	STATE OF CONNECTICUT	[redacted]	$289.60
		2L620905 Total		[redacted]	$289.60
		1B120833	ASPLUNDH CONSTRUCTION CORP	0	$3,645.18
		1B120833 Total		0	$3,645.18
		2M721625	CITY OF BRISTOL	0	$101.75
		2M721625 Total		0	$101.75
		2M721626	CERTIFIED UTILITY SERVICES INC	0	$44.95
		2M721626 Total		0	$44.95
		2M721628	CITY OF BRISTOL	0	$208.97
		2M721628 Total		0	$208.97
		3H120749		0	-$199.19
		3H120749 Total		0	-$199.19
		3H720184	CLEAN HARBORS ENV SERVICES INC	0	$5,165.98
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,403.18
			CITY OF HARTFORD	0	$4,103.39
		3H720184 Total		0	$10,672.55
		3H720186		0	-$0.96

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	3H720186	CLEAN HARBORS ENV SERVICES INC	[redacted]	$12,173.78
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,139.19
			CITY OF HARTFORD	[redacted]	$4,538.81
		3H720186 Total		[redacted]	$18,850.82
		3H720187		0	$0.02
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,115.36
			CITY OF HARTFORD	0	$4,662.70
		3H720187 Total		0	$5,778.08
		3H720188		0	-$2.53
			BARNHART NORTHEAST INC	0	$5,436.66
			CITY OF HARTFORD	0	$1,746.66
		3H720188 Total		0	$7,180.79
		3H721771	AWP INC	0	$109.58
		3H721771 Total		0	$109.58
		4E721462	CERTIFIED UTILITY SERVICES INC	0	$263.38
		4E721462 Total		0	$263.38
		4E721463	CERTIFIED UTILITY SERVICES INC	0	$351.11
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$807.09
		4E721463 Total		0	$1,158.20
		4E721465	CERTIFIED UTILITY SERVICES INC	0	$251.98
		4E721465 Total		0	$251.98
		4E721466	CERTIFIED UTILITY SERVICES INC	0	$86.00
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,387.84
		4E721466 Total		0	$1,473.84
		4N120900		0	$0.00
		4N120900 Total		0	$0.00
		4N521323		0	$122.70
			Contractor Accrual	0	$0.00
			ASPLUNDH CONSTRUCTION CORP	0	$1,481.72
			STATE OF CONNECTICUT	0	$339.35
			MCCLAIN & CO INC	0	$453.79
			TOWN OF OLD LYME	0	$423.05
		4N521323 Total		0	$2,820.61
		4N720036		0	$0.00
			COLEMAN DRILLING & BLASTING INC	0	$750.64
			ASPLUNDH CONSTRUCTION CORP	0	$3,245.24
			STATE OF CONNECTICUT	0	$407.00
			MCCLAIN & CO INC	0	$260.30
			TOWN OF OLD LYME	0	$380.68
			LUCAS TREE EXPERTS	0	$251.39
			TENNETT TREE SERVICE INC	0	$836.92
		4N720036 Total		0	$6,132.17
	(blank) Total			[redacted]	$58,377.88
Outside Services Total				[redacted]	$58,377.88
Grand Total				[redacted]	$292,575.32