CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 102118 PCB TRANSFORMER REPL PROGRAM

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	274,286	186,218	(88,069)
2	Indirect Costs	290,268	199,135	(91,133)
3	Total Project Costs	$ 564,555	$ 385,353	$ (179,202)

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	1N220251		0	-$412.27
			AFUDC	0	-$10.75
		1N220251 Total		0	-$423.02
		1N820626		0	-$361.85
		1N820626 Total		0	-$361.85
		1S822109		0	$336.28
			AFUDC	0	$4.03
		1S822109 Total		0	$340.31
		1S822110		0	-$97.31
		1S822110 Total		0	-$97.31
		1S822111		0	-$68.01
		1S822111 Total		0	-$68.01
		1S822112		0	$381.15
			AFUDC	0	$7.57
		1S822112 Total		0	$388.72
		2L820253		0	-$804.95
		2L820253 Total		0	-$804.95
		2M820525		0	$49.40
		2M820525 Total		0	$49.40
		3H820057		0	$15.29
			AFUDC	0	$151.62
		3H820057 Total		0	$166.91
		3H820058		0	-$22,719.39
		3H820058 Total		0	-$22,719.39
		1B922458		0	$154.19
			AFUDC	0	$0.45
		1B922458 Total		0	$154.64
		1B922470		0	$316.52
			AFUDC	0	$0.57
		1B922470 Total		0	$317.09
		1N220126		0	-$69.01
			AFUDC	0	-$0.87
		1N220126 Total		0	-$69.88
		1N220129		0	-$94.29
			AFUDC	0	-$1.32
		1N220129 Total		0	-$95.61
		1N220131		0	-$5.62
			AFUDC	0	-$0.07
		1N220131 Total		0	-$5.69
		1N220177		0	-$52.75
			AFUDC	0	-$0.74
		1N220177 Total		0	-$53.49
		1N220233		0	-$52.75
			AFUDC	0	-$0.55
		1N220233 Total		0	-$53.30
		1N920458		0	$373.86
			AFUDC	0	$0.82
		1N920458 Total		0	$374.68
		1S920715		0	$446.46
			AFUDC	0	$2.47
		1S920715 Total		0	$448.93

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	1S920716		0	$1,944.03
			AFUDC	0	$3.83
		1S920716 Total		0	$1,947.86
		1S920717		0	$434.59
			AFUDC	0	$4.65
		1S920717 Total		0	$439.24
		2L920782		0	$242.96
			AFUDC	0	$3.48
		2L920782 Total		0	$246.44
		2L920836		0	$1,293.57
			AFUDC	0	$3.44
		2L920836 Total		0	$1,297.01
		2L920837		0	$160.53
			AFUDC	0	$3.40
		2L920837 Total		0	$163.93
		2L920919		0	$692.56
			AFUDC	0	$9.42
		2L920919 Total		0	$701.98
		2M220731		0	-$424.23
			AFUDC	0	-$3.69
		2M220731 Total		0	-$427.92
		2M220855		0	-$1,375.20
			AFUDC	0	-$12.90
		2M220855 Total		0	-$1,388.10
		2M920782		0	$6,648.16
			AFUDC	0	$15.47
		2M920782 Total		0	$6,663.63
		2M920788		0	$1,618.64
			AFUDC	0	$2.43
		2M920788 Total		0	$1,621.07
		2M920803		0	$804.46
			AFUDC	0	$3.24
		2M920803 Total		0	$807.70
		3H221458		0	-$603.62
			AFUDC	0	-$10.07
		3H221458 Total		0	-$613.69
		3H221469		0	-$245.50
			AFUDC	0	-$2.41
		3H221469 Total		0	-$247.91
		3H221470		0	-$245.50
			AFUDC	0	-$2.41
		3H221470 Total		0	-$247.91
		3H920242		0	$37,320.55
			AFUDC	0	$63.95
		3H920242 Total		0	$37,384.50
		3H920294		0	$44,462.24
			AFUDC	0	$128.63
		3H920294 Total		0	$44,590.87
		3H920295		0	$41,426.40
			AFUDC	0	$2,094.60
		3H920295 Total		0	$43,521.00

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	3H920296		0	$66,996.85
			AFUDC	0	$269.95
		3H920296 Total		0	$67,266.80
		3H920980		0	$1,867.52
			AFUDC	0	$3.52
		3H920980 Total		0	$1,871.04
		3H920981		0	$755.54
			AFUDC	0	$1.17
		3H920981 Total		0	$756.71
		3H920982		0	$413.38
			AFUDC	0	$0.26
		3H920982 Total		0	$413.64
		3H920983		0	$283.99
			AFUDC	0	$1.03
		3H920983 Total		0	$285.02
		3H920984		0	$337.99
			AFUDC	0	$0.73
		3H920984 Total		0	$338.72
		3H920985		0	$288.93
			AFUDC	0	$1.58
		3H920985 Total		0	$290.51
		3H920986		0	$541.68
			AFUDC	0	$3.89
		3H920986 Total		0	$545.57
		4E920723		0	$565.82
			AFUDC	0	$4.03
		4E920723 Total		0	$569.85
		4E920728		0	$698.91
			AFUDC	0	$2.21
		4E920728 Total		0	$701.12
		4E920738		0	$1,984.92
			AFUDC	0	$4.89
		4E920738 Total		0	$1,989.81
		4N920748		0	$3,779.77
			AFUDC	0	$22.55
		4N920748 Total		0	$3,802.32
		5D920421		0	$589.05
			AFUDC	0	$2.94
		5D920421 Total		0	$591.99
		5D920422		0	$821.50
			AFUDC	0	$4.16
		5D920422 Total		0	$825.66
		5D920423		0	$1,947.65
			AFUDC	0	$7.17
		5D920423 Total		0	$1,954.82
		5D920425		0	$2,976.89
			AFUDC	0	$6.65
		5D920425 Total		0	$2,983.54
	(blank) Total			**0**	**$199,135.00**
Indirect/Overheads Total				**0**	**$199,135.00**
Material	**(blank)**	1S822112		0	$7.70

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	of Quantity	Sum of Amount
Material	(blank)	1S822112	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$155.38
		1S822112 Total			$163.08
		2L820253	ARRESTER,SURGE, LIGHTNING, DISTRIBUTION CLASS, 6 KV, 5.1 KV MCOV, W/ 30 IN #4 FLEXIBLE GROUND LEAD A		-$294.84
		2L820253 Total			-$294.84
		2M820525	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$379.77
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		-$156.56
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	0	-$24.24
		2M820525 Total			-$560.57
		3H820057	PADLOCK, COMBINATION, 3/4 IN SHACKLE, BRASS		$30.41
		3H820057 Total			$30.41
		3H820058		0	-$4,754.83
		3H820058 Total		0	-$4,754.83
		1B922458	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$25.97
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$60.62
		1B922458 Total			$86.59
		1B922470	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$25.81
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$72.28
		1B922470 Total			$98.09
		1N920458	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$147.54
		1N920458 Total			$147.54
		1S920715	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$77.80
		1S920715 Total			$77.80
		1S920716	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$373.57
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$74.57
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	0	-$15.79
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	$0.00
		1S920716 Total			$432.35
		1S920717	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$26.13
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$148.45
		1S920717 Total			$174.58
		2L920782	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$127.00
		2L920782 Total			$127.00
		2L920836	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$415.60
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$119.43
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$161.12
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$26.32
		2L920836 Total			$722.47
		2M920782	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$381.57
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$154.28
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$45.79
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$1,087.70
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$94.68
		2M920782 Total			$1,764.02
		2M920788	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$381.57
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$77.66
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$45.79
		2M920788 Total			$505.02
		3H920242		0	$0.01
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$3,044.96
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$65.61
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC		$1,067.82

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	3H920242	CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$54.20
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$606.08
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720		$1,538.18
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$374.92
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,307.12
		3H920242 Total			$9,058.90
		3H920294		0	-$4,071.03
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 4/0 TO 350 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLI	[redacted]	$1,173.24
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:		$110.57
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 3-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$658.88
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$11,388.20
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$109.35
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$54.20
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$2,433.63
			CABLE, INSULATED, UG, 3-1/C, 250 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU		$3,306.06
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$373.79
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,223.80
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$54.13
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$3,888.28
		3H920294 Total			$21,703.10
		3H920295		0	-$68.70
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	[redacted]	$1,506.93
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$54.17
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$605.64
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$1,379.50
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$366.65
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,325.44
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$318.87
		3H920295 Total			$6,488.50
		3H920296	CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:		$103.48
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$65.50
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,391.95
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$54.11
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$2,424.06
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$1,135.09
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$121.71
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$373.16
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,220.05
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$204.26
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177702		$9,328.84
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.69 IN, MAX JACKET DIA 1.5 IN, STRAIGHT, 25 KV,		$520.23
		3H920296 Total			$17,942.44
		3H920980	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$393.66
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$146.44
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$100.25
			CLEANER, WATERLESS HAND WIPES, 72 TOWELS/CONTAINER, 6/CS		$9.08
		3H920980 Total			$649.43
		3H920981	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$147.66
		3H920981 Total			$147.66
		3H920982	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$146.40
		3H920982 Total			$146.40

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	3H920983	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$52.66
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$146.44
		3H920983 Total			$199.10
		3H920984	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$136.69
		3H920984 Total			$136.69
		3H920985	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$142.45
			MOUNT,TRANSFORMER CLUSTER, SMALL, AL, 5 - 25 KVA, 3 POSITION		$68.76
		3H920985 Total			$211.21
		3H920986	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$65.27
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, #2 AWG, 600 V, W/ #2 AWG 6201 ALLOY NEUTRAL, XLPE INSULATED,		$61.38
		3H920986 Total			$126.65
		4E920723	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	-$13.53
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$161.28
		4E920723 Total			$147.75
		4E920728	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$277.09
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$80.64
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$435.15
		4E920728 Total			$792.88
		4E920738	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$390.49
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$147.01
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$80.64
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$229.23
		4E920738 Total			$847.37
		4N920748	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$792.06
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$78.58
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$225.57
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$569.61
		4N920748 Total			$1,665.82
		5D920421	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$134.58
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$87.83
		5D920421 Total			$222.41
		5D920422	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$134.58
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$87.83
		5D920422 Total			$222.41
		5D920423	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$378.63
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$153.72
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$26.99
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$211.11
		5D920423 Total			$770.45
		5D920425		0	-$0.21
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$388.18
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$127.55
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$80.31
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$25.48
			CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT		$14.98
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END		$20.07
		5D920425 Total			$656.36
	(blank) Total				**$60,854.24**
Material Total					**$60,854.24**
Other	(blank)	1S822112		0	-$0.01
			Meals	[redacted]	$21.31

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	1S822112 Total		[redacted]	$21.30
		2L820253	Meals	0	$0.01
		2L820253 Total		0	$0.01
		3H820058	Meals	0	-$298.15
		3H820058 Total		0	-$298.15
		1N220126		0	-$4.46
		1N220126 Total		0	-$4.46
		1N220129		0	-$6.10
		1N220129 Total		0	-$6.10
		1N220131		0	-$0.36
		1N220131 Total		0	-$0.36
		1N220177		0	-$3.41
		1N220177 Total		0	-$3.41
		1N220233		0	-$3.41
		1N220233 Total		0	-$3.41
		1N920458	Meals	0	$5.31
		1N920458 Total		0	$5.31
		1S920716		0	-$403.00
		1S920716 Total		0	-$403.00
		2M220731		0	-$29.20
		2M220731 Total		0	-$29.20
		2M220855		0	-$38.28
		2M220855 Total		0	-$38.28
		3H221458		0	-$14.60
		3H221458 Total		0	-$14.60
		3H920242	Meals	[redacted]	$318.43
		3H920242 Total		[redacted]	$318.43
		3H920294		[redacted]	$22.80
			Meals	[redacted]	$442.11
		3H920294 Total		[redacted]	$464.91
		3H920295	Meals	[redacted]	$417.00
		3H920295 Total		[redacted]	$417.00
		3H920296		0	$0.00
			Meals	[redacted]	$547.31
		3H920296 Total		[redacted]	$547.31
	(blank) Total			[redacted]	**$973.30**
Other Total				[redacted]	**$973.30**
Labor	**(blank)**	1N220251	Internal Labor	[redacted]	-$235.24
		1N220251 Total		[redacted]	-$235.24
		1N820626	Internal Labor	0	$0.02
		1N820626 Total		0	$0.02
		1S822109	Internal Labor	[redacted]	$420.43
		1S822109 Total		[redacted]	$420.43
		1S822110	Internal Labor	0	-$0.02
		1S822110 Total		0	-$0.02
		1S822111	Internal Labor	0	-$0.01
		1S822111 Total		0	-$0.01
		1S822112	Internal Labor	[redacted]	$377.41
		1S822112 Total		[redacted]	$377.41
		2L820253	Internal Labor	0	$0.01
		2L820253 Total		0	$0.01

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	2M820525	Internal Labor	0	-$0.01
		2M820525 Total		0	-$0.01
		3H820058	Internal Labor	[redacted]	-$10,056.34
		3H820058 Total		[redacted]	-$10,056.34
		1B922458	Internal Labor	[redacted]	$86.26
		1B922458 Total		[redacted]	$86.26
		1B922470	Internal Labor	[redacted]	$167.50
		1B922470 Total		[redacted]	$167.50
		1N220126	Internal Labor	0	-$23.35
		1N220126 Total		0	-$23.35
		1N220129	Internal Labor	0	-$31.90
		1N220129 Total		0	-$31.90
		1N220131	Internal Labor	0	-$1.90
		1N220131 Total		0	-$1.90
		1N220177	Internal Labor	0	-$17.84
		1N220177 Total		0	-$17.84
		1N220233	Internal Labor	0	-$17.84
		1N220233 Total		0	-$17.84
		1N920458	Internal Labor	[redacted]	$220.05
		1N920458 Total		[redacted]	$220.05
		1S920715	Internal Labor	[redacted]	$329.86
		1S920715 Total		[redacted]	$329.86
		1S920716	Internal Labor	[redacted]	$148.78
		1S920716 Total		[redacted]	$148.78
		1S920717	Internal Labor	[redacted]	$261.73
		1S920717 Total		[redacted]	$261.73
		2L920782	Internal Labor	[redacted]	$163.76
		2L920782 Total		[redacted]	$163.76
		2L920836	Internal Labor	[redacted]	$646.25
		2L920836 Total		[redacted]	$646.25
		2L920837	Internal Labor	[redacted]	$95.08
		2L920837 Total		[redacted]	$95.08
		2L920919	Internal Labor	[redacted]	$475.25
		2L920919 Total		[redacted]	$475.25
		2M220731	Internal Labor	0	-$143.57
		2M220731 Total		0	-$143.57
		2M220855	Internal Labor	0	-$465.78
		2M220855 Total		0	-$465.78
		2M920782	Internal Labor	[redacted]	$3,512.03
		2M920782 Total		[redacted]	$3,512.03
		2M920788	Internal Labor	[redacted]	$832.62
		2M920788 Total		[redacted]	$832.62
		2M920803	Internal Labor	[redacted]	$443.72
		2M920803 Total		[redacted]	$443.72
		3H221458	Internal Labor	[redacted]	-$199.50
		3H221458 Total		[redacted]	-$199.50
		3H221469	Internal Labor	[redacted]	-$79.54
		3H221469 Total		[redacted]	-$79.54
		3H221470	Internal Labor	[redacted]	-$79.54
		3H221470 Total		[redacted]	-$79.54
		3H920242	Internal Labor	[redacted]	$15,595.56

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	3H920242 Total		[redacted]	$15,595.56
		3H920294	Internal Labor		$23,644.48
		3H920294 Total			$23,644.48
		3H920295	Internal Labor		$17,978.34
		3H920295 Total			$17,978.34
		3H920296	Internal Labor		$29,352.73
		3H920296 Total			$29,352.73
		3H920980	Internal Labor		$962.26
		3H920980 Total			$962.26
		3H920981	Internal Labor		$326.28
		3H920981 Total			$326.28
		3H920982	Internal Labor		$272.59
		3H920982 Total			$272.59
		3H920983	Internal Labor		$167.35
		3H920983 Total			$167.35
		3H920984	Internal Labor		$205.31
		3H920984 Total			$205.31
		3H920985	Internal Labor		$115.59
		3H920985 Total			$115.59
		4E920723	Internal Labor		$279.49
		4E920723 Total			$279.49
		4E920728	Internal Labor		$265.06
		4E920728 Total			$265.06
		4E920738	Internal Labor		$1,077.06
		4E920738 Total			$1,077.06
		4N920748	Internal Labor		$2,316.06
		4N920748 Total			$2,316.06
		5D920421	Internal Labor		$268.68
		5D920421 Total			$268.68
		5D920422	Internal Labor		$399.46
		5D920422 Total			$399.46
		5D920423	Internal Labor		$1,052.91
		5D920423 Total			$1,052.91
		5D920425	Internal Labor		$1,691.70
		5D920425 Total			$1,691.70
	(blank) Total				**$92,799.29**
Labor Total					**$92,799.29**
Outside Services	**(blank)**	1N820626		0	$0.01
		1N820626 Total		0	$0.01
		3H820058		0	-$7,779.70
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$997.82
		3H820058 Total		0	-$6,781.88
		1B922458	CHA CONSULTING INC	0	$58.74
		1B922458 Total		0	$58.74
		1B922470	CHA CONSULTING INC	0	$77.58
		1B922470 Total		0	$77.58
		1S920716		0	-$5.33
			COLEMAN DRILLING & BLASTING INC	0	$383.09
			ELECNOR HAWKEYE LLC	0	$4,908.50
		1S920716 Total		0	$5,286.26
		2L920836		0	$0.00

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	2L920836	LEWIS TREE SERVICE INC	[redacted]	$1,110.97
		2L920836 Total			$1,110.97
		3H920242		0	-$0.03
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$395.33
			ENVIROMED SERVICES INC	0	$408.77
			911111956302	0	$5,912.50
		3H920242 Total		0	$6,716.57
		3H920294	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,485.60
		3H920294 Total		0	$1,485.60
		3H920295		0	-$2.12
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,485.60
			ASPLUNDH TREE EXPERT CO	0	$473.66
			CLEAN HARBORS ENV SERVICES INC	0	$3,957.80
		3H920295 Total		0	$5,914.94
		3H920296	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,164.36
			CLEAN HARBORS ENV SERVICES INC	0	$6,705.28
			CENTRAL CONNECTICUT CABLE	0	$1,059.00
			911112057715	0	$4,048.57
		3H920296 Total		0	$14,977.21
		3H920986		0	-$0.01
			ASPLUNDH CONSTRUCTION CORP	0	$1,968.68
		3H920986 Total		0	$1,968.67
		4E920723		0	-$0.01
			ASPLUNDH TREE EXPERT CO	0	$776.02
		4E920723 Total		0	$776.01
	(blank) Total			[redacted]	$31,590.68
Outside Services Total					$31,590.68
Grand Total					$385,352.51