CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 102118 PCB TRANSFORMER REPL PROGRAM

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	275,399	250,754	(24,645)
2	Indirect Costs	325,013	251,624	(73,388)
3	Total Project Costs	$ 600,411	$ 502,378	$ (98,034)

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	3H820057		0	$31,133.52
			AFUDC	0	$168.39
		3H820057 Total		0	$31,301.91
		1B922470		0	-$92.85
		1B922470 Total		0	-$92.85
		2L920837		0	$1,464.53
			AFUDC	0	$39.88
		2L920837 Total		0	$1,504.41
		2L920919		0	$695.79
			AFUDC	0	$10.95
		2L920919 Total		0	$706.74
		2M920803		0	-$245.86
		2M920803 Total		0	-$245.86
		3H920242		0	$4,358.70
		3H920242 Total		0	$4,358.70
		3H920294		0	$2,438.84
		3H920294 Total		0	$2,438.84
		3H920296		0	-$14.47
		3H920296 Total		0	-$14.47
		3H920981		0	-$196.18
		3H920981 Total		0	-$196.18
		3H920985		0	$306.14
		3H920985 Total		0	$306.14
		5D920421		0	-$99.31
		5D920421 Total		0	-$99.31
		5D920422		0	-$146.30
		5D920422 Total		0	-$146.30
		1B032623		0	$73.38
			AFUDC	0	$0.88
		1B032623 Total		0	$74.26
		1B032624		0	$58.74
			AFUDC	0	$0.70
		1B032624 Total		0	$59.44
		1N030600		0	$171.47
			AFUDC	0	$0.35
		1N030600 Total		0	$171.82
		1N030601		0	$514.74
			AFUDC	0	$0.46
		1N030601 Total		0	$515.20
		1N030602		0	$596.07
			AFUDC	0	$0.44
		1N030602 Total		0	$596.51
		1S031006		0	$30.36
			AFUDC	0	$0.57
		1S031006 Total		0	$30.93
		1S031007		0	$166.58
			AFUDC	0	$5.38
		1S031007 Total		0	$171.96
		2L031056		0	$83.52
			AFUDC	0	$0.56
		2L031056 Total		0	$84.08

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	2L031080		0	$187.03
			AFUDC	0	$0.64
		2L031080 Total		0	$187.67
		2M030600		0	$5,189.68
			AFUDC	0	$60.29
		2M030600 Total		0	$5,249.97
		2M030653		0	$1,452.09
			AFUDC	0	$3.35
		2M030653 Total		0	$1,455.44
		2M030654		0	$116.12
			AFUDC	0	$2.63
		2M030654 Total		0	$118.75
		2M030660		0	$32.33
			AFUDC	0	$0.60
		2M030660 Total		0	$32.93
		2M030665		0	$22.31
			AFUDC	0	$0.43
		2M030665 Total		0	$22.74
		2M121256		0	-$928.12
			AFUDC	0	-$84.30
		2M121256 Total		0	-$1,012.42
		2M121394		0	$135.37
		2M121394 Total		0	$135.37
		3H031640		0	$370.52
			AFUDC	0	$1.68
		3H031640 Total		0	$372.20
		3H031644		0	$377.80
			AFUDC	0	$4.29
		3H031644 Total		0	$382.09
		3H031652		0	$712.21
			AFUDC	0	$6.45
		3H031652 Total		0	$718.66
		3H031657		0	$11.18
			AFUDC	0	$0.15
		3H031657 Total		0	$11.33
		3H923356		0	$389.28
			AFUDC	0	$25.19
		3H923356 Total		0	$414.47
		3H923896		0	$35,838.61
			AFUDC	0	$83.50
		3H923896 Total		0	$35,922.11
		3H923897		0	$45,998.05
			AFUDC	0	$232.92
		3H923897 Total		0	$46,230.97
		3H923899		0	$42,539.31
			AFUDC	0	$709.60
		3H923899 Total		0	$43,248.91
		3H923900		0	$29,066.30
			AFUDC	0	$1,024.37
		3H923900 Total		0	$30,090.67
		3H923901		0	$24,966.55

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	3H923901	AFUDC	0	$820.49
		3H923901 Total		0	$25,787.04
		4E031102		0	$86.60
			AFUDC	0	$0.88
		4E031102 Total		0	$87.48
		4E031103		0	$45.85
			AFUDC	0	$1.34
		4E031103 Total		0	$47.19
		4E031104		0	$103.21
			AFUDC	0	$0.29
		4E031104 Total		0	$103.50
		5D030463		0	$454.69
			AFUDC	0	$2.00
		5D030463 Total		0	$456.69
		5D030468		0	$3,983.94
			AFUDC	0	$5.31
		5D030468 Total		0	$3,989.25
		5D030529		0	$2,293.56
			AFUDC	0	$26.44
		5D030529 Total		0	$2,320.00
		5D030532		0	$2,291.82
			AFUDC	0	$20.05
		5D030532 Total		0	$2,311.87
		5D030536		0	$1,364.28
			AFUDC	0	$4.12
		5D030536 Total		0	$1,368.40
		5D030538		0	$2,873.67
			AFUDC	0	$15.34
		5D030538 Total		0	$2,889.01
		5T030603		0	$2,939.77
			AFUDC	0	$17.16
		5T030603 Total		0	$2,956.93
		5T030604		0	$1,469.82
			AFUDC	0	$6.55
		5T030604 Total		0	$1,476.37
		5T030605		0	$2,240.45
			AFUDC	0	$7.37
		5T030605 Total		0	$2,247.82
		5T030608		0	$333.39
			AFUDC	0	$7.44
		5T030608 Total		0	$340.83
		5T030616		0	$132.32
			AFUDC	0	$1.82
		5T030616 Total		0	$134.14
	(blank) Total			**0**	**$251,624.35**
Indirect/Overheads Total				**0**	**$251,624.35**
Material	(blank)	3H820057		0	-$190.82
			JP MORGAN CHASE BANK	6	$4,317.64
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK	4	$26.52
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU	26	$713.84
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	3	$618.96

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	3H820057	CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720	[redacted]	$217.03
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$389.63
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.69 IN, MAX JACKET DIA 1.5 IN, STRAIGHT, 25 KV,		$537.66
		3H820057 Total			$6,630.46
		2L920837	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$143.15
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$107.32
		2L920837 Total			$250.47
		2L920919	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$286.30
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$445.07
		2L920919 Total			$731.37
		2M920803	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$68.28
		2M920803 Total			$68.28
		3H920296		0	$269.51
		3H920296 Total		0	$269.51
		3H920985		0	-$3.28
		3H920985 Total		0	-$3.28
		1N030600	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$154.62
		1N030600 Total			$154.62
		1N030601	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$27.35
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$77.31
			BRACKET, CUTOUT AND ARRESTER, 24 IN LG, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$32.04
		1N030601 Total			$136.70
		1N030602	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$27.35
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$77.31
		1N030602 Total			$104.66
		1S031007	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$49.91
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$135.19
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT		$109.57
		1S031007 Total			$294.67
		2L031080	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$28.55
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$78.80
		2L031080 Total			$107.35
		2M030600	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$142.96
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$26.39
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$108.72
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$267.07
		2M030600 Total			$545.14
		2M030653	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$385.37
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$154.54
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$108.54
		2M030653 Total			$648.45
		2M121394	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	$0.00
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	$0.00
		2M121394 Total			$0.00
		3H031640	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$58.52
			BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$34.57
		3H031640 Total			$93.09
		3H031644	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$151.60
			CONTAINMENT,OIL, 25 D x 56 IN H, 10 MIL THK, POLYETHYLENE, W/ VELCRO CLOSURE, FOR TRANSFORMER, 5 PER		$73.10
		3H031644 Total			$224.70
		3H031652	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$629.75

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	3H031652	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$105.15
			CONTAINMENT,OIL, 25 D x 56 IN H, 10 MIL THK, POLYETHYLENE, W/ VELCRO CLOSURE, FOR TRANSFORMER, 5 PER	[redacted]	$68.53
		3H031652 Total		[redacted]	$803.43
		3H923896		0	$2,054.07
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU	[redacted]	$2,251.89
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$62.25
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$77.12
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$1,318.00
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720	[redacted]	$1,024.37
			CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$39.67
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$84.21
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$265.93
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$1,582.12
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE	[redacted]	$241.16
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$2,745.20
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177722	[redacted]	$4,647.10
		3H923896 Total		[redacted]	$16,393.09
		3H923897		0	-$1,629.51
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$41.64
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$34.40
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$394.11
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$1,668.66
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$246.67
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,875.12
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL	[redacted]	$29.94
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE	[redacted]	$215.27
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$3,987.10
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.69 IN, MAX JACKET DIA 1.5 IN, STRAIGHT, 25 KV,	[redacted]	$341.70
			VALVE,SELF-CLOSING, PIPE THREADED, FILL-TEST, (WATERBURY FITTING), (FOR HELCO NETWORK - AIR)	[redacted]	$235.85
		3H923897 Total		[redacted]	$8,440.95
		3H923899	JP MORGAN CHASE BANK	[redacted]	$33.03
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	[redacted]	$974.70
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$34.40
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$391.86
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$2,553.53
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$46.98
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$246.67
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$1,437.56
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE	[redacted]	$239.68
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$2,454.94
			VALVE,SELF-CLOSING, PIPE THREADED, FILL-TEST, (WATERBURY FITTING), (FOR HELCO NETWORK - AIR)	[redacted]	$289.69
		3H923899 Total		[redacted]	$8,703.04
		3H923900	TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$111.04
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$34.40
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$391.86
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$602.80
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$246.67
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$1,437.56
			CAP, INSULATED, W/ BAIL, FOR BRANCH SPLICES 15/25 KV, 600 A	[redacted]	$265.99
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE	[redacted]	$119.84
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$2,437.99

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				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	3H923900	VALVE,SELF-CLOSING, PIPE THREADED, FILL-TEST, (WATERBURY FITTING), (FOR HELCO NETWORK - AIR)	[redacted]	$144.84
		3H923900 Total		[redacted]	$5,792.99
		3H923901		0	-$1,194.57
			MAT,ABSORBENT, 3-PLY, OIL, 29 IN X 80 FT, POLYOLEFIN FABRIC, 16 ROLL/BALE	[redacted]	$102.04
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	[redacted]	$974.70
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$103.20
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$783.72
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$611.18
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$36.90
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$246.67
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$1,437.56
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$2,437.99
			VALVE,SELF-CLOSING, PIPE THREADED, FILL-TEST, (WATERBURY FITTING), (FOR HELCO NETWORK - AIR)	[redacted]	$144.84
		3H923901 Total		[redacted]	$5,684.23
		4E031104	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$25.33
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$73.98
		4E031104 Total		[redacted]	$99.31
		5D030463	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$159.74
			CONTAINMENT,OIL, 25 D x 56 IN H, 10 MIL THK, POLYETHYLENE, W/ VELCRO CLOSURE, FOR TRANSFORMER, 5 PER	[redacted]	$48.62
		5D030463 Total		[redacted]	$208.36
		5D030468	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$361.44
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$294.82
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$89.03
		5D030468 Total		[redacted]	$745.29
		5D030529	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$360.80
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$139.60
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$89.42
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$26.10
		5D030529 Total		[redacted]	$615.92
		5D030532	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$360.80
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$160.70
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$89.42
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$26.10
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE	[redacted]	$124.02
		5D030532 Total		[redacted]	$761.04
		5D030536	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$334.06
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$135.08
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$26.28
		5D030536 Total		[redacted]	$495.42
		5D030538		0	$0.25
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$590.54
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$131.13
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$172.15
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$25.46
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA	[redacted]	$169.88
		5D030538 Total		[redacted]	$1,089.41
		5T030603	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$382.30
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$155.02
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$26.19
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$232.04
			CONTAINMENT,OIL, 72 IN H, 10 MIL THK, 36 IN DP, POLYETHYLENE, W/ ADJUSTABLE DRAW STRINGS, OIL PAD AT	[redacted]	$98.78

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	5T030603 Total			$894.33
		5T030604	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$155.02
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$113.08
		5T030604 Total			$268.10
		5T030605	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$400.89
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$155.02
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$113.08
			CONTAINMENT,OIL, 72 IN H, 10 MIL THK, 36 IN DP, POLYETHYLENE, W/ ADJUSTABLE DRAW STRINGS, OIL PAD AT		$98.78
		5T030605 Total			$767.77
	(blank) Total				**$62,018.87**
Material Total					**$62,018.87**
Other	**(blank)**	3H820057			$149.76
			Meals		$238.75
		3H820057 Total			$388.51
		3H920296	Meals	0	$0.37
		3H920296 Total		0	$0.37
		2M121256		0	-$38.45
		2M121256 Total		0	-$38.45
		3H923896	Meals		$78.72
		3H923896 Total			$78.72
		3H923897	Meals		$215.60
		3H923897 Total			$215.60
		3H923899			$59.55
			Meals		$58.80
		3H923899 Total			$118.35
		3H923900			$20.32
		3H923900 Total			$20.32
		3H923901	Meals		$215.46
		3H923901 Total			$215.46
		5T030604			$13.79
		5T030604 Total			$13.79
		5T030608			$11.66
		5T030608 Total			$11.66
	(blank) Total				**$1,024.33**
Other Total					**$1,024.33**
Labor	**(blank)**	3H820057	Internal Labor		$15,938.04
		3H820057 Total			$15,938.04
		1B922470	Internal Labor	0	$0.04
		1B922470 Total		0	$0.04
		2L920837	Internal Labor		$731.13
		2L920837 Total			$731.13
		2L920919	Internal Labor		$484.58
		2L920919 Total			$484.58
		2M920803	Internal Labor	0	$0.01
		2M920803 Total		0	$0.01
		3H920296	Internal Labor	0	$18.61
		3H920296 Total		0	$18.61
		3H920985	Internal Labor	0	$63.01
		3H920985 Total		0	$63.01
		5D920421	Internal Labor	0	$0.01
		5D920421 Total		0	$0.01

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	5D920422	Internal Labor	0	$0.01
		5D920422 Total		0	$0.01
		1B032623	Internal Labor	[redacted]	$38.63
		1B032623 Total			$38.63
		1B032624	Internal Labor		$30.91
		1B032624 Total			$30.91
		1N030600	Internal Labor	0	$27.31
		1N030600 Total		0	$27.31
		1N030601	Internal Labor	[redacted]	$76.57
		1N030601 Total			$76.57
		1N030602	Internal Labor		$443.73
		1N030602 Total			$443.73
		1S031006	Internal Labor	0	$15.80
		1S031006 Total		0	$15.80
		1S031007	Internal Labor	0	$11.78
		1S031007 Total		0	$11.78
		2L031056	Internal Labor	[redacted]	$43.98
		2L031056 Total			$43.98
		2L031080	Internal Labor		$124.97
		2L031080 Total			$124.97
		2M030600	Internal Labor		$28.49
		2M030600 Total			$28.49
		2M030653	Internal Labor		$697.44
		2M030653 Total			$697.44
		2M030654	Internal Labor		$51.64
		2M030654 Total			$51.64
		2M030660	Internal Labor		$20.69
		2M030660 Total			$20.69
		2M030665	Internal Labor	0	$14.29
		2M030665 Total		0	$14.29
		2M121256	Internal Labor	0	-$361.06
		2M121256 Total		0	-$361.06
		3H031640	Internal Labor	[redacted]	$151.60
		3H031640 Total			$151.60
		3H031644	Internal Labor		$131.48
		3H031644 Total			$131.48
		3H031652	Internal Labor		$147.77
		3H031652 Total			$147.77
		3H031657	Internal Labor		$0.00
		3H031657 Total			$0.00
		3H923896	Internal Labor		$15,887.16
		3H923896 Total			$15,887.16
		3H923897	Internal Labor		$16,751.88
		3H923897 Total			$16,751.88
		3H923899	Internal Labor		$17,406.43
		3H923899 Total			$17,406.43
		3H923900	Internal Labor		$8,864.26
		3H923900 Total			$8,864.26
		3H923901	Internal Labor		$8,686.16
		3H923901 Total			$8,686.16
		4E031102	Internal Labor		$50.03

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	4E031102 Total			$50.03
		4E031103	Internal Labor		$25.09
		4E031103 Total			$25.09
		4E031104	Internal Labor		$49.71
		4E031104 Total			$49.71
		5D030463	Internal Labor		$272.24
		5D030463 Total			$272.24
		5D030468	Internal Labor		$554.23
		5D030468 Total			$554.23
		5D030529	Internal Labor		$1,071.62
		5D030529 Total			$1,071.62
		5D030532	Internal Labor		$712.80
		5D030532 Total			$712.80
		5D030536	Internal Labor		$615.72
		5D030536 Total			$615.72
		5D030538	Internal Labor		$1,354.51
		5D030538 Total			$1,354.51
		5T030603	Internal Labor		$172.82
		5T030603 Total			$172.82
		5T030604	Internal Labor		$61.91
		5T030604 Total			$61.91
		5T030605	Internal Labor		$926.45
		5T030605 Total			$926.45
		5T030608	Internal Labor		$182.09
		5T030608 Total			$182.09
		5T030616	Internal Labor		$76.90
		5T030616 Total			$76.90
	(blank) Total				**$92,653.47**
Labor Total					**$92,653.47**
Outside Services	**(blank)**	3H820057		0	-$6.66
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,149.06
			CLEAN HARBORS ENV SERVICES INC	0	$5,124.71
		3H820057 Total		0	$6,267.11
		1B922470		0	-$0.01
		1B922470 Total		0	-$0.01
		3H920242		0	$5,912.50
		3H920242 Total		0	$5,912.50
		3H920294	NRC EAST ENVIRONMENTAL SERVICES INC	0	$4,694.58
		3H920294 Total		0	$4,694.58
		3H920296		0	$9.19
		3H920296 Total		0	$9.19
		3H920985		0	$966.89
			ASPLUNDH CONSTRUCTION CORP	0	$1,685.05
		3H920985 Total		0	$2,651.94
		1N030600		0	$0.02
			I B ABEL INC	0	$393.25
		1N030600 Total		0	$393.27
		1N030601	I B ABEL INC	0	$882.03
		1N030601 Total		0	$882.03
		2M030600	M J ELECTRIC LLC	0	$6,576.26
		2M030600 Total		0	$6,576.26

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	3H923356	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$959.47
		3H923356 Total		0	$959.47
		3H923896		0	$107.88
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,535.14
			CLEAN HARBORS ENV SERVICES INC	0	$9,008.44
			2000130910	0	$0.00
			2000173990	0	$0.00
		3H923896 Total		0	$10,651.46
		3H923897	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,861.95
			NRC EAST ENVIRONMENTAL SERVICES INC	0	$7,751.66
		3H923897 Total		0	$10,613.61
		3H923899	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,779.99
			CLEAN HARBORS ENV SERVICES INC	0	$6,022.35
		3H923899 Total		0	$9,802.34
		3H923900	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,628.64
			CLEAN HARBORS ENV SERVICES INC	0	$9,853.03
			BARNHART NORTHEAST INC	0	$4,218.13
			Adj MH Cleaning to WO	0	$0.00
		3H923900 Total		0	$15,699.80
		3H923901		0	-$34.59
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,042.30
			CLEAN HARBORS ENV SERVICES INC	0	$4,880.87
			BARNHART NORTHEAST INC	0	$4,218.13
		3H923901 Total		0	$10,106.71
		5D030468	ASPLUNDH CONSTRUCTION CORP	0	$3,601.51
		5D030468 Total		0	$3,601.51
		5D030529		0	$94.74
			STATE OF CONNECTICUT	0	-$94.74
		5D030529 Total		0	$0.00
		5D030532	HENKELS & MCCOY INC	0	$673.63
		5D030532 Total		0	$673.63
		5D030538	ASPLUNDH TREE EXPERT CO	0	$997.90
		5D030538 Total		0	$997.90
		5T030603	COLEMAN DRILLING & BLASTING INC	0	$609.80
			ASPLUNDH CONSTRUCTION CORP	0	$2,329.35
		5T030603 Total		0	$2,939.15
		5T030604	ASPLUNDH CONSTRUCTION CORP	0	$1,624.39
		5T030604 Total		0	$1,624.39
	(blank) Total			**0**	**$95,056.84**
Outside Services Total				**0**	**$95,056.84**
Grand Total				[redacted]	**$502,377.86**