CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 102118 PCB TRANSFORMER REPL PROGRAM

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	274,168	256,752	(17,416)
2	Indirect Costs	316,240	285,747	(30,493)
3	Total Project Costs	$ 590,408	$ 542,499	$ (47,909)

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	1B032623		0	$1,355.13
			AFUDC	0	$2.89
		1B032623 Total		0	$1,358.02
		1B032624		0	$351.32
			AFUDC	0	$2.50
		1B032624 Total		0	$353.82
		1S031006		0	$246.35
			AFUDC	0	$0.74
		1S031006 Total		0	$247.09
		1S031007		0	$189.49
			AFUDC	0	$1.13
		1S031007 Total		0	$190.62
		2L031056		0	$580.17
			AFUDC	0	$0.28
		2L031056 Total		0	$580.45
		2M030600		0	-$1,917.81
		2M030600 Total		0	-$1,917.81
		2M030654		0	-$116.12
			AFUDC	0	-$2.63
		2M030654 Total		0	-$118.75
		2M030660		0	-$32.33
			AFUDC	0	-$0.60
		2M030660 Total		0	-$32.93
		2M030665		0	-$22.31
			AFUDC	0	-$0.43
		2M030665 Total		0	-$22.74
		2M121394		0	-$710.40
			AFUDC	0	-$22.46
		2M121394 Total		0	-$732.86
		3H031640		0	-$159.14
		3H031640 Total		0	-$159.14
		3H031644		0	$1,609.81
		3H031644 Total		0	$1,609.81
		3H031652		0	$3,027.06
		3H031652 Total		0	$3,027.06
		3H031657		0	$100.55
		3H031657 Total		0	$100.55
		3H923356		0	$34,751.24
			AFUDC	0	$657.98
		3H923356 Total		0	$35,409.22
		3H923897		0	$3.11
		3H923897 Total		0	$3.11
		3H923900		0	$3.11
		3H923900 Total		0	$3.11
		4E031102		0	$1,234.11
			AFUDC	0	$0.41
		4E031102 Total		0	$1,234.52
		4E031103		0	-$45.85
			AFUDC	0	-$1.34
		4E031103 Total		0	-$47.19
		5D030529		0	-$464.06

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	5D030529 Total		0	-$464.06
		5D030532		0	-$533.99
		5D030532 Total		0	-$533.99
		5T030603		0	$503.77
		5T030603 Total		0	$503.77
		5T030604		0	-$698.79
		5T030604 Total		0	-$698.79
		5T030605		0	-$385.91
		5T030605 Total		0	-$385.91
		5T030608		0	$4,827.35
			AFUDC	0	$2.67
		5T030608 Total		0	$4,830.02
		5T030616		0	-$132.32
			AFUDC	0	-$1.82
		5T030616 Total		0	-$134.14
		1B032619		0	$231.46
			AFUDC	0	$1.59
		1B032619 Total		0	$233.05
		1B032795		0	$2,314.97
			AFUDC	0	$8.75
		1B032795 Total		0	$2,323.72
		1N220018		0	-$392.93
			AFUDC	0	-$8.77
		1N220018 Total		0	-$401.70
		1S031008		0	$849.55
			AFUDC	0	$8.04
		1S031008 Total		0	$857.59
		2M120422		0	$136.15
		2M120422 Total		0	$136.15
		80011107		0	$4,105.21
			AFUDC	0	$13.03
		80011107 Total		0	$4,118.24
		80036063		0	$44,041.67
			AFUDC	0	$539.64
		80036063 Total		0	$44,581.31
		80036180		0	$50,371.21
			AFUDC	0	$481.71
		80036180 Total		0	$50,852.92
		80038990		0	$1,253.98
			AFUDC	0	$0.90
		80038990 Total		0	$1,254.88
		80039529		0	$439.68
			AFUDC	0	$0.71
		80039529 Total		0	$440.39
		80039826		0	$2,294.26
			AFUDC	0	$3.00
		80039826 Total		0	$2,297.26
		80039882		0	$1,596.84
			AFUDC	0	$1.51
		80039882 Total		0	$1,598.35
		80040069		0	$226.83

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	80040069	AFUDC	0	$2.30
		80040069 Total		0	$229.13
		80047131		0	$292.74
			AFUDC	0	$13.68
		80047131 Total		0	$306.42
		80047797		0	$3,036.57
			AFUDC	0	$2.48
		80047797 Total		0	$3,039.05
		80047844		0	$1,850.74
			AFUDC	0	$3.99
		80047844 Total		0	$1,854.73
		80048333		0	$13,282.37
			AFUDC	0	$416.30
		80048333 Total		0	$13,698.67
		80049095		0	$35,177.44
			AFUDC	0	$1,375.08
		80049095 Total		0	$36,552.52
		80051021		0	$180.36
			AFUDC	0	$3.08
		80051021 Total		0	$183.44
		80056031		0	$988.31
			AFUDC	0	$22.22
		80056031 Total		0	$1,010.53
		80056515		0	$998.20
		80056515 Total		0	$998.20
		80056547		0	$919.85
			AFUDC	0	$0.61
		80056547 Total		0	$920.46
		80056880		0	$420.49
		80056880 Total		0	$420.49
		80056898		0	$461.98
		80056898 Total		0	$461.98
		80057442		0	$1,231.84
			AFUDC	0	$0.10
		80057442 Total		0	$1,231.94
		80061876		0	$0.00
		80061876 Total		0	$0.00
		80065477		0	$1,293.85
			AFUDC	0	$3.41
		80065477 Total		0	$1,297.26
		80067378		0	$4,060.34
			AFUDC	0	$39.74
		80067378 Total		0	$4,100.08
		80067385		0	$759.25
			AFUDC	0	$0.73
		80067385 Total		0	$759.98
		80067391		0	$2,448.07
			AFUDC	0	$40.56
		80067391 Total		0	$2,488.63
		80067613		0	$1,489.54
			AFUDC	0	$0.07

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80067613 Total		0	$1,489.61
		80068209		0	$3,368.02
			AFUDC	0	$2.06
		80068209 Total		0	$3,370.08
		80068242		0	$125.16
			AFUDC	0	$3.26
		80068242 Total		0	$128.42
		80068725		0	$4,414.71
		80068725 Total		0	$4,414.71
		80070613		0	$1,191.76
			AFUDC	0	$1.15
		80070613 Total		0	$1,192.91
		80070617		0	$1,297.48
			AFUDC	0	$8.00
		80070617 Total		0	$1,305.48
		80074961		0	$0.00
		80074961 Total		0	$0.00
		80082977		0	$553.01
			AFUDC	0	$0.82
		80082977 Total		0	$553.83
		80091149		0	$10,843.87
			AFUDC	0	$14.88
		80091149 Total		0	$10,858.75
		80092360		0	$542.01
			AFUDC	0	$11.50
		80092360 Total		0	$553.51
		80102579		0	$8,159.33
			AFUDC	0	$41.84
		80102579 Total		0	$8,201.17
		80102580		0	$2,918.83
			AFUDC	0	$0.51
		80102580 Total		0	$2,919.34
		80102710		0	$950.98
			AFUDC	0	$2.63
		80102710 Total		0	$953.61
		80103006		0	$1,399.11
			AFUDC	0	$2.18
		80103006 Total		0	$1,401.29
		80103097		0	$6,216.68
			AFUDC	0	$28.67
		80103097 Total		0	$6,245.35
		80103201		0	$1,459.98
			AFUDC	0	$2.20
		80103201 Total		0	$1,462.18
		80103228		0	$4,252.64
			AFUDC	0	$22.41
		80103228 Total		0	$4,275.05
		80104681		0	$1,071.79
			AFUDC	0	$1.52
		80104681 Total		0	$1,073.31
		80105578		0	$4,105.50

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80105578	AFUDC	0	$0.20
		80105578 Total		0	$4,105.70
		80109024		0	$4,574.93
			AFUDC	0	$12.84
		80109024 Total		0	$4,587.77
		80109033		0	$1,192.57
			AFUDC	0	$1.94
		80109033 Total		0	$1,194.51
		80109037		0	$1,600.80
			AFUDC	0	$2.53
		80109037 Total		0	$1,603.33
		80109043		0	$1,771.74
			AFUDC	0	$2.46
		80109043 Total		0	$1,774.20
		80118411		0	$34.09
			AFUDC	0	$0.31
		80118411 Total		0	$34.40
	(blank) Total			**0**	**$285,747.04**
Indirect/Overheads Total				**0**	**$285,747.04**
Labor	**(blank)**	1B032624	Internal Labor	0	-$0.01
		1B032624 Total		0	-$0.01
		1S031006	Internal Labor	[redacted]	$155.90
		1S031006 Total		[redacted]	$155.90
		1S031007	Internal Labor	[redacted]	$74.03
		1S031007 Total		[redacted]	$74.03
		2L031056	Internal Labor	[redacted]	$346.59
		2L031056 Total		[redacted]	$346.59
		2M030654	Internal Labor	[redacted]	-$51.64
		2M030654 Total		[redacted]	-$51.64
		2M030660	Internal Labor	[redacted]	-$20.69
		2M030660 Total		[redacted]	-$20.69
		2M030665	Internal Labor	0	-$14.29
		2M030665 Total		0	-$14.29
		2M121394	Internal Labor	0	-$165.38
		2M121394 Total		0	-$165.38
		3H031657	Internal Labor	0	$49.92
		3H031657 Total		0	$49.92
		3H923356	Internal Labor	[redacted]	$12,094.34
		3H923356 Total		[redacted]	$12,094.34
		4E031102	Internal Labor	[redacted]	$506.59
		4E031102 Total		[redacted]	$506.59
		4E031103	Internal Labor	[redacted]	-$25.09
		4E031103 Total		[redacted]	-$25.09
		5D030529	Internal Labor	0	$0.01
		5D030529 Total		0	$0.01
		5D030532	Internal Labor	0	$89.46
		5D030532 Total		0	$89.46
		5T030605	Internal Labor	0	-$0.02
		5T030605 Total		0	-$0.02
		5T030608	Internal Labor	0	$9.66
		5T030608 Total		0	$9.66

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	(blank)	5T030616	Internal Labor	[redacted]	-$76.90
		5T030616 Total		[redacted]	-$76.90
		1N220018	Internal Labor	0	-$115.26
		1N220018 Total		0	-$115.26
		1S031008	Internal Labor	[redacted]	$247.02
		1S031008 Total		[redacted]	$247.02
		80011107	Internal Labor	[redacted]	$120.79
		80011107 Total		[redacted]	$120.79
		80036063	Internal Labor	[redacted]	$14,456.44
		80036063 Total		[redacted]	$14,456.44
		80036180	Internal Labor	[redacted]	$18,229.14
		80036180 Total		[redacted]	$18,229.14
		80038990	Internal Labor	[redacted]	$609.42
		80038990 Total		[redacted]	$609.42
		80039529	Internal Labor	[redacted]	$258.75
		80039529 Total		[redacted]	$258.75
		80039826	Internal Labor	[redacted]	$854.43
		80039826 Total		[redacted]	$854.43
		80039882	Internal Labor	[redacted]	$770.87
		80039882 Total		[redacted]	$770.87
		80040069	Internal Labor	[redacted]	$115.80
		80040069 Total		[redacted]	$115.80
		80047131	Internal Labor	[redacted]	$214.19
		80047131 Total		[redacted]	$214.19
		80047797	Internal Labor	[redacted]	$1,250.59
		80047797 Total		[redacted]	$1,250.59
		80047844	Internal Labor	[redacted]	$836.76
		80047844 Total		[redacted]	$836.76
		80048333	Internal Labor	[redacted]	$3,355.15
		80048333 Total		[redacted]	$3,355.15
		80049095	Internal Labor	[redacted]	$12,736.27
		80049095 Total		[redacted]	$12,736.27
		80051021	Internal Labor	[redacted]	$67.60
		80051021 Total		[redacted]	$67.60
		80056031	Internal Labor	[redacted]	$85.45
		80056031 Total		[redacted]	$85.45
		80056515	Internal Labor	[redacted]	$549.49
		80056515 Total		[redacted]	$549.49
		80056880	Internal Labor	[redacted]	$285.49
		80056880 Total		[redacted]	$285.49
		80056898	Internal Labor	[redacted]	$312.52
		80056898 Total		[redacted]	$312.52
		80057442	Internal Labor	[redacted]	$606.56
		80057442 Total		[redacted]	$606.56
		80061876	Internal Labor	[redacted]	$0.00
		80061876 Total		[redacted]	$0.00
		80065477	Internal Labor	[redacted]	$722.89
		80065477 Total		[redacted]	$722.89
		80067378	Internal Labor	[redacted]	$1,643.66
		80067378 Total		[redacted]	$1,643.66
		80067385	Internal Labor	[redacted]	$366.58

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	(blank)	80067385 Total		[redacted]	$366.58
		80067391	Internal Labor		$1,154.93
		80067391 Total			$1,154.93
		80067613	Internal Labor		$186.07
		80067613 Total			$186.07
		80068242	Internal Labor		$55.44
		80068242 Total			$55.44
		80070613	Internal Labor		$668.79
		80070613 Total			$668.79
		80070617	Internal Labor		$688.31
		80070617 Total			$688.31
		80074961	Internal Labor		$0.00
		80074961 Total			$0.00
		80082977	Internal Labor		$275.01
		80082977 Total			$275.01
		80091149	Internal Labor		$4,228.32
		80091149 Total			$4,228.32
		80092360	Internal Labor		$248.67
		80092360 Total			$248.67
		80102579	Internal Labor		$1,487.32
		80102579 Total			$1,487.32
		80102580	Internal Labor		$1,358.52
		80102580 Total			$1,358.52
		80102710	Internal Labor		$479.62
		80102710 Total			$479.62
		80103006	Internal Labor		$717.32
		80103006 Total			$717.32
		80103097	Internal Labor		$1,087.33
		80103097 Total			$1,087.33
		80103201	Internal Labor		$797.00
		80103201 Total			$797.00
		80103228	Internal Labor		$1,969.56
		80103228 Total			$1,969.56
		80104681	Internal Labor		$543.40
		80104681 Total			$543.40
		80109033	Internal Labor		$521.78
		80109033 Total			$521.78
		80109037	Internal Labor		$703.96
		80109037 Total			$703.96
		80109043	Internal Labor		$787.96
		80109043 Total			$787.96
	(blank) Total				**$89,512.39**
Labor Total					**$89,512.39**
Material	(blank)	1B032623	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$63.69
		1B032623 Total			$63.69
		1B032624	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$63.74
		1B032624 Total			$63.74
		1S031006	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$26.85
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$63.30
		1S031006 Total			$90.15
		1S031007		0	-$5.98

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	1S031007	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	-$1.20
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT	0	$0.00
		1S031007 Total		0	-$7.18
		2L031056	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$125.20
		2L031056 Total			$125.20
		2M121394		0	-$20.44
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	$0.00
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	$0.00
		2M121394 Total		0	-$20.44
		3H031652	CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END	[redacted]	$18.00
		3H031652 Total			$18.00
		3H031657		0	$148.90
		3H031657 Total		0	$148.90
		3H923356	ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE	[redacted]	$244.63
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$1,634.60
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$281.63
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$186.02
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$39.04
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$432.96
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$31.56
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$108.48
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,160.92
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$67.76
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$2,703.14
		3H923356 Total			$6,890.74
		3H923897	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$5.40
		3H923897 Total			$5.40
		3H923900	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$5.40
		3H923900 Total			$5.40
		4E031102	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$71.75
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$122.15
		4E031102 Total			$193.90
		5T030608	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$232.38
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$113.08
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$365.39
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$516.77
			CONTAINMENT,OIL, 25 D x 56 IN H, 10 MIL THK, POLYETHYLENE, W/ VELCRO CLOSURE, FOR TRANSFORMER, 5 PER		$146.20
		5T030608 Total			$1,373.82
		1B032619	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$27.57
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$63.69
		1B032619 Total			$91.26
		1B032795	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$27.73
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$74.94
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$360.85
		1B032795 Total			$463.52
		1N220018		0	-$130.98
		1N220018 Total		0	-$130.98
		1S031008	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$127.79
		1S031008 Total			$127.79
		2M120422	ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$172.00
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177698		$206.20

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	2M120422 Total		[redacted]	$378.20
		80011107	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$115.28
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$300.96
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$23.67
			CROSSARM, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, FOR ALLEY ARM CONSTRUCTION, 20 EA/FULL PALLET		$228.45
			CONTAINMENT,OIL, 25 D x 56 IN H, 10 MIL THK, POLYETHYLENE, W/ VELCRO CLOSURE, FOR TRANSFORMER, 5 PER		$67.69
		80011107 Total		5	$736.05
		80036063	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	0	$0.00
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$403.30
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$2,144.39
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$55.90
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$620.01
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$22.60
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,662.47
			LIVE END, CAP, INSULATING, 25 KV, 1-250 KCMIL, 1/C PILC, RUBBER		$796.94
			LIMITER ASSEMBLY, ELECTRICAL, STRAIGHT		$1,078.03
		80036063 Total			$6,783.64
		80036180	ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$262.70
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,340.80
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$379.13
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$2,663.83
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$55.90
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$620.01
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$67.80
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$146.55
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,673.77
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$48.52
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$3,999.41
			CONNECTOR,COMPRESSION, SLEEVE, 4/0 KR/KS/STR TO 1/0 KR/STR,, 3.5 IN LG, 35 KV, TINNED CU, HOT TIN DI		$19.40
			SPLICE,ELECTRICAL, JOINT, 500 KCMIL TO 4/0 AWG STR, COMPRESSION		$47.84
		80036180 Total			$12,325.66
		80039529		0	$0.05
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$14.28
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$34.97
		80039529 Total			$49.30
		80039826	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$138.34
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$109.58
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$335.77
		80039826 Total			$583.69
		80039882	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$54.07
		80039882 Total			$54.07
		80047797	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$123.57
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$99.27
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$304.82
		80047797 Total			$527.66
		80047844	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$123.57
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$306.89
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$112.52
		80047844 Total			$542.98
		80049095	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,346.77
		80049095 Total			$2,346.77

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	80056031	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$196.85
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$468.82
		80056031 Total			$665.67
		80056547	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$64.49
		80056547 Total			$64.49
		80057442	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$27.64
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$63.42
		80057442 Total			$91.06
		80067378	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$116.34
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$335.06
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$208.94
		80067378 Total			$660.34
		80067385	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$130.25
		80067385 Total			$130.25
		80067391	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$117.23
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$301.41
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$208.84
		80067391 Total			$627.48
		80068242	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$106.68
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT	0	$93.63
		80068242 Total			$200.31
		80070613	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$128.83
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$185.88
		80070613 Total			$314.71
		80070617		0	$12.88
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$115.95
		80070617 Total			$128.83
		80082977	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	$0.00
		80082977 Total		0	$0.00
		80091149	CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$204.75
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$98.73
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$261.84
		80091149 Total			$565.32
		80092360	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$356.93
		80092360 Total			$356.93
		80102579	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$124.64
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$99.46
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$656.92
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$80.36
		80102579 Total			$961.38
		80102580		0	$61.40
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$124.64
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$99.46
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$328.46
		80102580 Total			$613.96
		80102710	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$138.48
		80102710 Total			$138.48
		80103006	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$25.10
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$60.13
		80103006 Total			$85.23

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	80103097	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$120.25
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$99.46
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$328.46
		80103097 Total			$548.17
		80103201		0	$13.36
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$120.25
		80103201 Total			$133.61
		80103228	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$120.25
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$324.97
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$80.36
		80103228 Total			$525.58
		80104681	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$133.61
		80104681 Total			$133.61
		80105578	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$133.61
		80105578 Total			$133.61
		80109033	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$136.13
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$110.07
		80109033 Total			$246.20
		80109037	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$28.07
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$136.13
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$110.07
		80109037 Total			$274.27
		80109043	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$28.07
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$136.13
		80109043 Total			$164.20
		80118411		0	$0.00
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	2	$126.21
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$116.59
		80118411 Total			$242.80
	(blank) Total				**$41,837.42**
Material Total					**$41,837.42**
Other	**(blank)**	2M121394		0	-$20.56
		2M121394 Total		0	-$20.56
		5T030608		0	$0.60
		5T030608 Total		0	$0.60
		1N220018		0	-$20.72
		1N220018 Total		0	-$20.72
		80036063	Meals		$200.00
		80036063 Total			$200.00
		80036180	Meals		$340.00
		80036180 Total			$340.00
		80049095	Meals		$240.00
		80049095 Total			$240.00
		80061876	Meals	0	$0.00
		80061876 Total		0	$0.00
	(blank) Total				**$739.32**
Other Total					**$739.32**
Outside Services	**(blank)**	1B032623	RIGGS DISTLER & COMPANY INC	0	$1,967.01
		1B032623 Total		0	$1,967.01
		1B032624		0	-$0.04
			ASPLUNDH CONSTRUCTION CORP	0	$1,312.18

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	1B032624 Total		0	$1,312.14
		1S031007	ELECNOR HAWKEYE LLC	0	$491.46
		1S031007 Total		0	$491.46
		2M030600		0	-$0.11
			Contractor Accrual	0	$0.00
		2M030600 Total		0	-$0.11
		3H031644	ASPLUNDH CONSTRUCTION CORP	0	$2,111.36
		3H031644 Total		0	$2,111.36
		3H031652	ASPLUNDH CONSTRUCTION CORP	0	$3,956.75
		3H031652 Total		0	$3,956.75
		3H031657		0	$737.84
		3H031657 Total		0	$737.84
		3H923356	BARNHART NORTHEAST INC	0	$7,364.89
		3H923356 Total		0	$7,364.89
		3H923897	NRC EAST ENVIRONMENTAL SERVICES INC	0	$0.00
		3H923897 Total		0	$0.00
		5D030532		0	$84.47
			HENKELS & MCCOY INC	0	$227.43
		5D030532 Total		0	$311.90
		5T030603	ASPLUNDH CONSTRUCTION CORP	0	$660.73
		5T030603 Total		0	$660.73
		5T030604		0	-$0.07
			ASPLUNDH CONSTRUCTION CORP	0	$0.00
		5T030604 Total		0	-$0.07
		5T030608	ASPLUNDH CONSTRUCTION CORP	0	$5,495.65
		5T030608 Total		0	$5,495.65
		1B032619		0	-$0.03
			RIGGS DISTLER & COMPANY INC	0	$883.65
		1B032619 Total		0	$883.62
		1B032795		0	$1,295.21
			RIGGS DISTLER & COMPANY INC	0	$3,387.70
		1B032795 Total		0	$4,682.91
		1S031008	ELECNOR HAWKEYE LLC	0	$408.72
		1S031008 Total		0	$408.72
		80011107	ASPLUNDH CONSTRUCTION CORP	0	$5,499.90
		80011107 Total		0	$5,499.90
		80036063	CLEAN HARBORS ENV SERVICES INC	0	$1,188.30
			BARNHART NORTHEAST INC	0	$8,802.08
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,569.46
			NRC EAST ENVIRONMENTAL SERVICES INC	0	$5,319.63
		80036063 Total		0	$18,879.47
		80036180		0	$0.00
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$13,851.10
			NRC EAST ENVIRONMENTAL SERVICES INC	0	$3,905.17
		80036180 Total		0	$17,756.27
		80039826	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$636.67
		80039826 Total		0	$636.67
		80047797	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$558.97
		80047797 Total		0	$558.97
		80048333	CLEAN HARBORS ENV SERVICES INC	0	$6,357.17
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,224.51

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	80048333 Total		0	$9,581.68
		80049095		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$5,811.51
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,734.68
		80049095 Total		0	$8,546.19
		80056031	KTI UTILITY CONSTRUCTION &	0	$1,052.99
		80056031 Total		0	$1,052.99
		80056547	ELECNOR HAWKEYE LLC	0	$1,339.48
		80056547 Total		0	$1,339.48
		80067391	ASPLUNDH TREE EXPERT CO	0	$1,353.83
		80067391 Total		0	$1,353.83
		80067613	NRC EAST ENVIRONMENTAL SERVICES INC	0	$1,283.41
		80067613 Total		0	$1,283.41
		80068209		0	-$1,888.31
			ASPLUNDH CONSTRUCTION CORP	0	$6,407.37
		80068209 Total		0	$4,519.06
		80068725		0	-$1,276.23
			SUNBELT RENTALS INC	0	$1,605.32
			ASPLUNDH CONSTRUCTION CORP	0	$5,416.02
		80068725 Total		0	$5,745.11
		80091149	CLEAN HARBORS ENV SERVICES INC	0	$2,767.47
		80091149 Total		0	$2,767.47
		80102579	ASPLUNDH CONSTRUCTION CORP	0	$4,762.00
		80102579 Total		0	$4,762.00
		80102580		0	-$57.71
			COLEMAN DRILLING & BLASTING INC	0	$495.00
		80102580 Total		0	$437.29
		80103097	Contractor Accrual	0	$0.00
			COLEMAN DRILLING & BLASTING INC	0	$495.00
			D&D POWER INC	0	$2,719.41
		80103097 Total		0	$3,214.41
		80105578	ASPLUNDH CONSTRUCTION CORP	0	$4,398.59
		80105578 Total		0	$4,398.59
		80109024		0	-$151.42
			KTI UTILITY CONSTRUCTION &	0	$2,097.15
		80109024 Total		0	$1,945.73
	(blank) Total			0	$124,663.32
Outside Services Total				0	$124,663.32
Grand Total				[redacted]	$542,499.49