CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 103353 CL&P REPLACE LEAKING SPLICES

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	344,065	177,801	(166,264)
2	Indirect Costs	137,173	185,867	48,694
3	Total Project Costs	$ 481,238	$ 363,668	$ (117,570)

funding project	103353				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	2M820418		0	$6,548.55
			AFUDC	0	$103.90
		2M820418 Total		0	$6,652.45
		3H821717		0	$52,724.30
			AFUDC	0	$46.49
		3H821717 Total		0	$52,770.79
		2M723159		0	$1,405.48
		2M723159 Total		0	$1,405.48
		3H621391		0	$15,760.14
			AFUDC	0	$843.78
		3H621391 Total		0	$16,603.92
		3H622146		0	$5,811.02
			AFUDC	0	$204.43
		3H622146 Total		0	$6,015.45
		3H720115		0	-$1,251.66
		3H720115 Total		0	-$1,251.66
		3H720283		0	$76,874.97
			AFUDC	0	$255.11
		3H720283 Total		0	$77,130.08
		3H722261		0	$26,489.20
			AFUDC	0	$51.15
		3H722261 Total		0	$26,540.35
	(blank) Total			**0**	**$185,866.86**
Indirect/Overheads Total				**0**	**$185,866.86**
Material	**(blank)**	2M820418	BOLT,MACHINE, HEX HEAD, 5/8 IN, 1-1/2 IN LG, AL, W/ 1 BELLEVILLE WASHER AND 1 FLAT WASHER	[redacted]	$44.96
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 500 TO 750 KCMIL, STRAIGHT, 15 KV, INSULATED, FOR 3/C P	[redacted]	$2,891.85
		2M820418 Total		[redacted]	$2,936.81
		3H821717	CABLE, INSULATED, UG, 4CT, 4/0 AWG, 15 KV, EPR INSULATED, JACKETED, CU	[redacted]	$3,481.03
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC	[redacted]	$2,019.33
		3H821717 Total		[redacted]	$5,500.36
		2M723159		[redacted]	$0.28
			CABLE, INSULATED, UG, 3-1/C, 250 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU	[redacted]	$2,551.22
		2M723159 Total		[redacted]	$2,551.50
		3H621391	SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN	[redacted]	$2,086.80
			CABLE, INSULATED, UG, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU	[redacted]	$20,334.66
		3H621391 Total		[redacted]	$22,421.46
		3H622146		0	$35.23
			CABLE, INSULATED, UG, COMPACT ROUND, 4CT, 350 KCMIL, 25 KV, EPR INSULATED, JACKETED, CU	[redacted]	$11,849.48
		3H622146 Total		[redacted]	$11,884.71
		3H720115		0	$37.41
			CABLE, INSULATED, UG, COMPACT ROUND, 4CT, 350 KCMIL, 25 KV, EPR INSULATED, JACKETED, CU	[redacted]	-$11,836.45
		3H720115 Total		[redacted]	-$11,799.04
		3H720283	RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$1,928.65
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 3-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE	[redacted]	$663.72
			ABSORBENT,OIL, ROLL, 3/8 IN X 38 IN X 144 FT, 1 ROLL/PAC	[redacted]	$101.10
			CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$168.53
			JP MORGAN CHASE BANK	[redacted]	$2,698.00
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177728	[redacted]	$18,634.48
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177702	[redacted]	$5,912.49

funding project	103353				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	3H720283	SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	[redacted]	$1,511.83
			WRAP,STRETCH, FILM, 12 IN, 1500 FT LG, 0.8 MIL THK		$48.54
		3H720283 Total			$31,667.34
		3H722261	ABSORBENT,OIL, ROLL, 3/8 IN X 38 IN X 144 FT, 1 ROLL/PAC		$121.44
			SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN		$2,134.29
			CABLE, INSULATED, UG, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU		$10,452.68
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$853.67
		3H722261 Total			$13,562.08
	(blank) Total				$78,725.22
Material Total					$78,725.22
Other	(blank)	3H821717	Meals	[redacted]	$540.00
		3H821717 Total			$540.00
		2M723159	Meals	0	-$0.04
		2M723159 Total		0	-$0.04
		3H621391	Meals	0	$0.00
		3H621391 Total		0	$0.00
		3H622146	Meals	0	$0.80
		3H622146 Total		0	$0.80
		3H720115	Meals	0	$0.58
		3H720115 Total		0	$0.58
		3H720283	Meals	[redacted]	$991.07
		3H720283 Total			$991.07
		3H722261	Meals		$100.00
		3H722261 Total			$100.00
	(blank) Total				$1,632.41
Other Total					$1,632.41
Labor	(blank)	2M820418	Internal Labor		$2,446.23
		2M820418 Total			$2,446.23
		3H821717	Internal Labor		$19,842.87
		3H821717 Total			$19,842.87
		2M723159	Internal Labor	0	$0.04
		2M723159 Total		0	$0.04
		3H621391	Internal Labor	[redacted]	$1,245.30
		3H621391 Total			$1,245.30
		3H622146	Internal Labor	0	$37.95
		3H622146 Total		0	$37.95
		3H720115	Internal Labor	0	$32.91
		3H720115 Total		0	$32.91
		3H720283	Internal Labor	[redacted]	$37,751.52
		3H720283 Total			$37,751.52
		3H722261	Internal Labor		$6,580.73
		3H722261 Total			$6,580.73
	(blank) Total				$67,937.55
Labor Total					$67,937.55
Outside Services	(blank)	2M820418	CLEAN HARBORS ENV SERVICES INC	0	$1,285.80
		2M820418 Total		0	$1,285.80
		3H821717		0	$0.00
			ENVIROMED SERVICES INC	0	$733.27
			MORAN ENVIRONMENTAL RECOVERY	0	$1,616.61

funding project	103353				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	3H821717	CLEAN HARBORS ENV SERVICES INC	0	$3,885.55
		3H821717 Total		0	$6,235.43
		2M723159		0	$0.11
		2M723159 Total		0	$0.11
		3H621391		0	$0.00
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$8,850.17
		3H621391 Total		0	$8,850.17
		3H622146		0	$13.81
		3H622146 Total		0	$13.81
		3H720115		0	$27.75
		3H720115 Total		0	$27.75
		3H720283		0	$0.00
			ENVIROMED SERVICES INC	0	$341.50
			MORAN ENVIRONMENTAL RECOVERY	0	$1,157.00
			CLEAN HARBORS ENV SERVICES INC	0	$7,671.19
		3H720283 Total		0	$9,169.69
		3H722261		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$3,923.44
		3H722261 Total		0	$3,923.44
	(blank) Total			0	$29,506.20
Outside Services Total				0	$29,506.20
Grand Total				[redacted]	$363,668.24