CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 103353 CL&P REPLACE LEAKING SPLICES

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	586,312	161,041	(425,271)
2	Indirect Costs	-	169,711	169,711
3	Total Project Costs	$ 586,312	$ 330,752	$ (255,561)

funding project	103353				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	2M820418		0	$4,361.48
			AFUDC	0	$387.95
		2M820418 Total		0	$4,749.43
		3H821717		0	$20.97
		3H821717 Total		0	$20.97
		3H822305		0	$75,855.52
			AFUDC	0	$131.62
		3H822305 Total		0	$75,987.14
		3H822683		0	$37,901.04
			AFUDC	0	$37.52
		3H822683 Total		0	$37,938.56
		3H822699		0	$35,528.26
			AFUDC	0	$62.07
		3H822699 Total		0	$35,590.33
		3H921387		0	$26,514.51
			AFUDC	0	$34.87
		3H921387 Total		0	$26,549.38
		4N620215		0	-$10,530.22
			AFUDC	0	-$595.02
		4N620215 Total		0	-$11,125.24
	(blank) Total			**0**	**$169,710.57**
Indirect/Overheads Total				**0**	**$169,710.57**
Material	**(blank)**	3H822305	RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$5,723.92
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 3-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$1,983.14
			ABSORBENT,OIL, ROLL, 3/8 IN X 38 IN X 144 FT, 1 ROLL/PAC		$116.63
			CABLE, INSULATED, UG, 4CT, 350 KCMIL, 15 KV, EPR INSULATED, JACKETED, CU		$17,071.09
			CABLE, INSULATED, UG, 4CT, 4/0 AWG, 15 KV, EPR INSULATED, JACKETED, CU		$9,379.45
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$56.01
			CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$288.81
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$161.36
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.69 IN, MAX JACKET DIA 1.5 IN, STRAIGHT, 25 KV,		$538.47
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC		$2,206.76
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 4/0 TO 350 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLI		$4,059.84
		3H822305 Total			$41,585.48
		3H822683	CABLE, INSULATED, UG, COMPACT ROUND, 4CT, 500 KCMIL, 25 KV, EPR INSULATED, JACKETED, CU, 800 FT REEL		$15,268.06
			SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN		$4,173.60
		3H822683 Total			$19,441.66
		3H822699	CABLE, INSULATED, UG, COMPACT ROUND, 4CT, 500 KCMIL, 25 KV, EPR INSULATED, JACKETED, CU, 800 FT REEL		$14,358.31
			SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN		$3,175.35
		3H822699 Total			$17,533.66
		3H921387	SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN		$3,049.67
			CABLE, INSULATED, UG, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU		$13,315.56
		3H921387 Total			$16,365.23
		4N620215	ADAPTER, CABLE, STRESS RELIEF, 0.640-0.820 IN DIA., FOR 15KV 1/0 CU		-$30.94
			ADAPTER, CABLE, STRESS RELIEF, 1.370-1.630 IN DIA, FOR 15KV 750 AL, 15KV 1000 CU, OR 25KV 500 AL		-$67.25
			BOLT, MACHINE, 5/8 IN, 1-1/2 IN LG, AL, HEX HEAD, INCLUDES 1 BELLEVILLE WASHER AND 1 FLAT WASHER		-$44.92
			CABLE, INSULATED, UG, EPR, 15 KV, CU, 500 KCMIL, 3-1/C, LLDPE JKT		-$16,569.03
			CONNECTOR, COMPRESSION, TERMINAL, F/600 A ELBOW, 500 KCMIL KR CU, 15, 25, 30 OR 35 KV		-$110.66
			CONNECTOR, COMPRESSION, TERMINAL, F/600 AMP ELBOW, 1/0 KR CPR, 15, 25, 30, OR 35 KV		-$55.26
			RECEPTACLE, HOUSING, DEADBREAK, STRAIGHT, 600 AMP, 15 / 25 KV, INS RANGE 0.640" - 1.935"		-$648.34
			RING, RETAINING, 600 AMP, 15-35 KV, FOR 1/0 & 4/0 COPPER KR		-$43.65
			RING, RETAINING, 600 AMP, 15-35 KV, FOR 500 COPPER KR		-$88.12
			SPLICE, INSULATED, 3-WAY BRANCH, BUS BAR, 600 AMP, 15 OR 25 KV, FOR USE IN UNDERGROUND MANHOLES		-$658.60
			SPLICE, INSULATED, STRAIGHT, COLD SHRINK, MAX JACKET D 2.05 IN, MIN INSULATION D 1.09 IN, 15/25/35 KV, SEE D202 F/DESCRIPTION OF CABLE SIZE		-$1,596.56
			SPLICE, INSULATED, TRANSITION, HSK HVS-1581D, #4 - 4/0 PLIC TO #2 - 4/0 SOLID DIELECTRIC, 1/C, 15KV		-$700.21
		4N620215 Total			-$20,613.54

funding project	103353				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank) Total			[redacted]	$74,312.49
Material Total					$74,312.49
Other	(blank)	3H822305		0	$0.00
			Meals	[redacted]	$1,048.44
		3H822305 Total			$1,048.44
		3H822683	Meals		$217.80
		3H822683 Total			$217.80
		3H822699	Meals		$300.00
		3H822699 Total			$300.00
		3H921387	Meals		$340.00
		3H921387 Total			$340.00
		4N620215			-$49.24
		4N620215 Total			-$49.24
	(blank) Total				$1,857.00
Other Total					$1,857.00
Labor	(blank)	2M820418	Internal Labor		$3,120.98
		2M820418 Total			$3,120.98
		3H821717	Internal Labor	0	$12.08
		3H821717 Total		0	$12.08
		3H822305	Internal Labor	[redacted]	$29,395.75
		3H822305 Total			$29,395.75
		3H822683	Internal Labor		$13,618.53
		3H822683 Total			$13,618.53
		3H822699	Internal Labor		$12,556.56
		3H822699 Total			$12,556.56
		3H921387	Internal Labor		$12,382.56
		3H921387 Total			$12,382.56
		4N620215	Internal Labor		-$486.19
		4N620215 Total			-$486.19
	(blank) Total				$70,600.27
Labor Total					$70,600.27
Outside Services	(blank)	3H822305	ENVIROMED SERVICES INC	0	$627.13
			MORAN ENVIRONMENTAL RECOVERY	0	$1,453.34
		3H822305 Total		0	$2,080.47
		3H822683		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$3,557.58
		3H822683 Total		0	$3,557.58
		3H822699		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$3,236.89
		3H822699 Total		0	$3,236.89
		3H921387		0	$0.00
			ENVIROMED SERVICES INC	0	$832.50
			MORAN ENVIRONMENTAL RECOVERY	0	$2,301.74
			CLEAN HARBORS ENV SERVICES INC	0	$2,262.14
			0132573 - VAULTS	0	$0.00
		3H921387 Total		0	$5,396.38
	(blank) Total			0	$14,271.32
Outside Services Total				0	$14,271.32
Grand Total				[redacted]	$330,751.65