CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 103353 CL&P REPLACE LEAKING SPLICES

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	500,000	111,895	(388,105)
2	Indirect Costs	-	186,065	186,065
3	Total Project Costs	$ 500,000	$ 297,961	$ (202,039)

funding project	103353				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	2M820418		0	$185,489.18
			AFUDC	0	$576.25
		2M820418 Total		0	$186,065.43
	(blank) Total			0	$186,065.43
Indirect/Overheads Total				0	$186,065.43
Material	(blank)	2M820418	RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$1,957.82
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 3-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$624.03
			CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$19,858.44
			CLOTH,WIPING, LINT FREE, BLEACHED, WHITE, 5 BAGS OF 5 LBS PER BAG / 25 LB CTN, ELECTRIC ONLY		$43.01
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$174.32
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL, 15/25/30/35 KV, 600 A, CONDUCTOR: AL, FOR ELBOW		$37.31
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$985.10
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 500 TO 750 KCMIL, STRAIGHT, 15 KV, INSULATED, FOR 3/C P		$1,347.65
		2M820418 Total			$25,027.68
	(blank) Total				$25,027.68
Material Total					$25,027.68
Other	(blank)	2M820418	Meals		$1,390.00
		2M820418 Total			$1,390.00
	(blank) Total				$1,390.00
Other Total					$1,390.00
Labor	(blank)	2M820418	Internal Labor		$82,549.64
		2M820418 Total			$82,549.64
	(blank) Total				$82,549.64
Labor Total					$82,549.64
Outside Services	(blank)	2M820418	ENVIROMED SERVICES INC	0	$645.00
			MORAN ENVIRONMENTAL RECOVERY	0	$2,283.17
		2M820418 Total		0	$2,928.17
	(blank) Total			0	$2,928.17
Outside Services Total				0	$2,928.17
Grand Total				[redacted]	$297,960.92