CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00258 LINE RECLOSER CONTROL PROG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	0	0
2	Indirect Costs	-	167	167
3	Total Project Costs	$ -	$ 168	$ 168

funding project	CD00258				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	4E520224	AFUDC	0	$53.29
		4E520224 Total		0	$53.29
		4E520225	AFUDC	0	$63.00
		4E520225 Total		0	$63.00
		4E520226	AFUDC	0	$54.44
		4E520226 Total		0	$54.44
		4N520088		0	-$3.43
		4N520088 Total		0	-$3.43
		4N520166		0	-$0.01
		4N520166 Total		0	-$0.01
	(blank) Total			**0**	**$167.29**
Indirect/Overheads Total				**0**	**$167.29**
Material	(blank)	4E520224		0	$0.65
		4E520224 Total		0	$0.65
		4E520225		0	$0.66
		4E520225 Total		0	$0.66
		4E520226		0	$0.66
		4E520226 Total		0	$0.66
		4N520088		0	$0.74
		4N520088 Total		0	$0.74
		4N520166		0	$0.79
		4N520166 Total		0	$0.79
	(blank) Total			**0**	**$3.50**
Material Total				**0**	**$3.50**
Other	(blank)	4E520224		0	$0.00
		4E520224 Total		0	$0.00
		4N520088		0	$0.01
		4N520088 Total		0	$0.01
		4N520166		0	-$0.02

funding project	CD00258				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	4N520166 Total		0	-$0.02
	(blank) Total			**0**	**-$0.01**
Other Total				**0**	**-$0.01**
Labor	**(blank)**	4E520224	Internal Labor	0	$0.02
		4E520224 Total		0	$0.02
		4E520225	Internal Labor	0	-$0.01
		4E520225 Total		0	-$0.01
		4E520226	Internal Labor	0	$0.00
		4E520226 Total		0	$0.00
		4N520088	Internal Labor	0	$0.01
		4N520088 Total		0	$0.01
		4N520166	Internal Labor	0	-$0.01
		4N520166 Total		0	-$0.01
	(blank) Total			**0**	**$0.01**
Labor Total				**0**	**$0.01**
Outside Services	**(blank)**	4N520088		0	-$3.10
		4N520088 Total		0	-$3.10
	(blank) Total			**0**	**-$3.10**
Outside Services Total				**0**	**-$3.10**
Grand Total				**0**	**$167.69**