CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00412 CL&P Repl Net. Xfmrs Blanket

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	801,245	402,514	(398,731)
2	Indirect Costs	379,687	387,636	7,949
3	Total Project Costs	$ 1,180,932	$ 790,150	$ (390,782)

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	1S621594		0	$30,819.49
			AFUDC	0	$209.32
		1S621594 Total		0	$31,028.81
		1S720035		0	$28,192.77
			AFUDC	0	$180.88
		1S720035 Total		0	$28,373.65
		1S721753		0	$1,999.03
			AFUDC	0	$95.47
		1S721753 Total		0	$2,094.50
		2M720072		0	$6,199.25
			AFUDC	0	$133.49
		2M720072 Total		0	$6,332.74
		2M720074		0	$4,012.67
			AFUDC	0	$79.23
		2M720074 Total		0	$4,091.90
		2M720102		0	$39,189.97
			AFUDC	0	$67.03
		2M720102 Total		0	$39,257.00
		2M723351		0	$61,258.63
			AFUDC	0	$208.81
		2M723351 Total		0	$61,467.44
		2M723565		0	$11,662.42
			AFUDC	0	$18.48
		2M723565 Total		0	$11,680.90
		2M723566		0	$84,234.88
			AFUDC	0	$132.35
		2M723566 Total		0	$84,367.23
		3H522224		0	$1,200.63
		3H522224 Total		0	$1,200.63
		3H620642		0	$302.09
		3H620642 Total		0	$302.09
		3H620643		0	$5,334.85
			AFUDC	0	$202.38
		3H620643 Total		0	$5,537.23
		3H620762		0	$0.03
		3H620762 Total		0	$0.03
		3H621192		0	$12,569.05
			AFUDC	0	$554.14
		3H621192 Total		0	$13,123.19
		3H720093		0	$22,789.63
			AFUDC	0	$32.91
		3H720093 Total		0	$22,822.54
		3H720868		0	$24,658.98
			AFUDC	0	$1,147.88
		3H720868 Total		0	$25,806.86
		3H720869		0	$24,523.64
			AFUDC	0	$94.10
		3H720869 Total		0	$24,617.74
		3H722383		0	$117.93
			AFUDC	0	$2.53
		3H722383 Total		0	$120.46
		3H722484		0	$23,840.60
			AFUDC	0	$110.94
		3H722484 Total		0	$23,951.54
		3H722567		0	$484.35
			AFUDC	0	$2.14
		3H722567 Total		0	$486.49
		3H722910		0	$484.35
			AFUDC	0	$2.14
		3H722910 Total		0	$486.49
		3H722912		0	$484.35

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	3H722912	AFUDC	0	$2.14
		3H722912 Total		0	$486.49
	(blank) Total			**0**	**$387,635.95**
Indirect/Overheads Total				**0**	**$387,635.95**
Labor	**(blank)**	1S621594	Internal Labor	[redacted]	$12,710.60
		1S621594 Total			$12,710.60
		1S720035	Internal Labor		$19,526.17
		1S720035 Total			$19,526.17
		1S721753	Internal Labor		$324.24
		1S721753 Total			$324.24
		2M720072	Internal Labor		$5,372.31
		2M720072 Total			$5,372.31
		2M720074	Internal Labor		$3,246.62
		2M720074 Total			$3,246.62
		2M720102	Internal Labor		$26,686.94
		2M720102 Total			$26,686.94
		2M723351	Internal Labor		$36,399.57
		2M723351 Total			$36,399.57
		2M723565	Internal Labor		$9,623.04
		2M723565 Total			$9,623.04
		2M723566	Internal Labor		$67,761.48
		2M723566 Total			$67,761.48
		3H522224	Internal Labor	0	$1.03
		3H522224 Total			$1.03
		3H620643	Internal Labor	[redacted]	$1,063.21
		3H620643 Total			$1,063.21
		3H621192	Internal Labor		$5,310.38
		3H621192 Total			$5,310.38
		3H720093	Internal Labor		$10,320.37
		3H720093 Total			$10,320.37
		3H720868	Internal Labor		$17,476.87
		3H720868 Total			$17,476.87
		3H720869	Internal Labor		$13,706.72
		3H720869 Total			$13,706.72
		3H722383	Internal Labor		$105.70
		3H722383 Total			$105.70
		3H722484	Internal Labor		$13,668.52
		3H722484 Total			$13,668.52
		3H722567	Internal Labor		$319.08
		3H722567 Total			$319.08
		3H722910	Internal Labor		$319.08
		3H722910 Total			$319.08
		3H722912	Internal Labor		$319.08
		3H722912 Total			$319.08
	(blank) Total				**$244,261.01**
Labor Total					**$244,261.01**
Material	**(blank)**	1S621594		0	-$9.54
			PROTECTOR, NETWORK, SECONDARY, DEADFRONT, SUBMERSIBLE XFMR MOUNTED, CM52, 125/216Y VOLTS, 1875 AMP, 42000 AMPS IC, Y25 FUSES	0	$11,194.18
			ANODE, PURE, ZINC BARE, 1.4 IN X 1.4 IN X 36 IN, 20 FT #12 AWG CPR TW INS, 18 LB	[redacted]	$108.47
			BUSHING, EXTENSION, FOR DEADBREAK TEE CONNECTORS, 15 OR 25KV, 600 AMP		$86.10
			CONNECTOR, COMPRESSION, LUG CU, STRAIGHT, 4/0, 2 HOLE	0	$1.67
			LIMITER, ELECTRICAL, CONNECTOR ELBOW, 500KCMIL CPR, 600 V, F/NETWORK PROTECTOR TERMINAL	[redacted]	$1,098.46
			PLUG, CONNECTING, DEADBREAK, 15 OR 25 KV, 600A		$62.25
			PLUG, DEADEND, W/TEST POINT & SHIELDING CAP, 15 OR 25 KV, 600 A		$40.06
			RELAY, NETWORK PROTECTOR, 120 V RELAY VOLTAGE, COMMUNICATING THRU DIGITAL GRID PLC, USED ON EATON CM52 AND CMD PROTECTOR, WITH GROUNDED CTS	0	$1,787.91
			TUBING, HEAT SHRINK, FLAME RETARDENT, .70 - 1.75 IN, BLACK, HEAVY WALL, 250 - 500 KCMIL, 48 IN (LENGTH), 1000 VOLT, 25 PER BOX	[redacted]	$44.69
			TRANSFORMER, NET 3PH SUBMERSIBLE, DIST, 14400, 216Y/125V, 500 KVA, TAPS, 3-POS HV SW, OIL FILLED	0	$0.00
		1S621594 Total		[redacted]	$14,414.25
		1S720035		0	$921.80
			ANODE, PURE, ZINC BARE, 1.4 IN X 1.4 IN X 36 IN, 20 FT #12 AWG CPR TW INS, 18 LB	[redacted]	$191.82
			LIMITER, ELECTRICAL, CONNECTOR ELBOW, 500KCMIL CPR, 600 V, F/NETWORK PROTECTOR TERMINAL		$1,942.27

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	1S720035	PLUG, CONNECTING, DEADBREAK, 15 OR 25 KV, 600A	[redacted]	$330.24
			PLUG, DEADEND, W/TEST POINT & SHIELDING CAP, 15 OR 25 KV, 600 A		$212.51
			RELAY, NETWORK PROTECTOR, 120 V RELAY VOLTAGE, COMMUNICATING THRU DIGITAL GRID PLC, USED ON EATON CM52 AND CMD PROTECTOR, WITH GROUNDED CTS		$3,161.69
			TUBING, HEAT SHRINK, FLAME RETARDENT, .70 - 1.75 IN, BLACK, HEAVY WALL, 250 - 500 KCMIL, 48 IN (LENGTH), 1000 VOLT, 25 PER BOX		$79.03
			ADAPTER, CABLE, STRESS RELIEF, 0.850-1.050 IN D, FOR 15 KV 250CU, 4/0 CU/AL & 25 KV 1/0 CU, 15 KV-25 KV		$58.81
			CABLE, INSULATED, UG, EPR, 15KV, AL, 4/0, 4CT JKT, P/O THEN SWITCH TO S/C 463919		$607.59
			CONNECTOR, COMPRESSION, LUG, TINNED CU, 4/0 COPPER CONDUCTOR, 2 HOLE NEMA, STRAIGHT		$2.96
			CONNECTOR, COMPRESSION, TERMINAL, F/600 A ELBOW, 4/0 CONC ALUMINUM, 250 KCMIL CU COMPACT ROUND, 15, 25, 30 OR 35 KV		$92.02
			CONNECTOR, TEE, DEADBREAK, WITH STUD, 15 OR 25 KV, 600 A		$420.63
		1S720035 Total			$8,021.37
		1S721753	ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-		$30.13
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$201.73
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:		$47.82
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,048.91
			LUG,COMPRESSION, CONNECTOR, 4/0 AWG, STRAIGHT, 2 HOLE		$3.12
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$70.94
		1S721753 Total			$2,402.65
		2M720072	GRAYBAR ELECTRIC COMPANY INC	0	$0.10
			GRAINGER	0	$0.47
			TO CORRECT INVT RETURNS AT 0 $	0	-$182.54
			CONNECTOR, COMPRESSION, LUG, TINNED CU, 4/0 COPPER CONDUCTOR, 2 HOLE NEMA, STRAIGHT	0	$0.01
			TO CORRECT INVENTORY ISSUES AT ZERO DOLLARS	0	$91.27
			VALVE,BLEED, ASSEMBLY, W/ PIN CAP	0	$8.80
			RICHARDS MFG CO SALES INC	0	$0.09
			CONNECTOR, CONE ,"Z" TYPE FOR MAX SECURENESS, USE W/ NETWORK Z34NR ASSEMBLY, 500MCM KR	0	$0.57
			CONNECTOR, CONE, "Z" TYPE FOR MAX SECURENESS, USE W/ NETWORK Z34NR ASSEMBLY, .814 IN, 500 KCMIL STR	0	$0.53
			CONNECTOR, STUD, MOLE, HORIZONTAL, 3 IN X 12 TPI STUD, 3000A, CU, 8 OUTLET	0	$5.98
			SLEEVE, INSULATING, MOLE OUTLET FOR Z34NR ASSEMBLY	0	$0.60
			TERMINAL, ASSEMBLY SOCKET & NUT, 3-11/16 IN L, FOR NETWORK STUD MOLES	0	$1.30
		2M720072 Total		0	-$72.82
		2M720074	CONNECTOR, CONE ,"Z" TYPE FOR MAX SECURENESS, USE W/ NETWORK Z34NR ASSEMBLY, 500MCM KR	0	$0.57
			CONNECTOR, CONE, "Z" TYPE FOR MAX SECURENESS, USE W/ NETWORK Z34NR ASSEMBLY, .814 IN, 500 KCMIL STR	0	$0.53
			CONNECTOR, STUD, MOLE, HORIZONTAL, 3 IN X 12 TPI STUD, 3000A, CU, 8 OUTLET	0	$5.63
			SLEEVE, INSULATING, MOLE OUTLET FOR Z34NR ASSEMBLY	0	$0.60
			TERMINAL, ASSEMBLY SOCKET & NUT, 3-11/16 IN L, FOR NETWORK STUD MOLES	0	$1.30
			PLUG, INSULATING, MOLE OUTLET TYPE A	0	$0.04
		2M720074 Total		0	$8.67
		2M720102		0	$0.01
			CONNECTOR, COMPRESSION, LUG CU, STRAIGHT, 4/0, 2 HOLE	0	$0.02
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.53
			CONNECTOR, CONE ,"Z" TYPE FOR MAX SECURENESS, USE W/ NETWORK Z34NR ASSEMBLY, 500MCM KR	0	$1.14
			CONNECTOR, CONE, "Z" TYPE FOR MAX SECURENESS, USE W/ NETWORK Z34NR ASSEMBLY, .814 IN, 500 KCMIL STR	0	$1.06
			CONNECTOR, STUD, MOLE, HORIZONTAL, 3 IN X 12 TPI STUD, 3000A, CU, 8 OUTLET	0	$24.06
			SLEEVE, INSULATING, MOLE OUTLET FOR Z34NR ASSEMBLY	0	$1.21
			TERMINAL, ASSEMBLY SOCKET & NUT, 3-11/16 IN L, FOR NETWORK STUD MOLES	0	$2.59
			PLUG, INSULATING, MOLE OUTLET TYPE A	0	$0.08
			CONE, SAFETY, TRAFFIC, 28 IN, FLUORESCENT ORANGE, W/ 2 RECESSED, REFLECTIVE COLLARS	0	$0.15
			CONE, SAFETY, TRAFFIC, BLACK BASE, 28 IN, 7 LBS, LIME GREEN	0	$0.05
			CONNECTOR, COMPRESSION, CRAB, ONE, 4/0 AWG CU PIGTAIL, FOUR, #4 AWG CU PIGTAILS	0	$0.11
			LIMITER, ELECTRICAL, STRAIGHT ASSY, 500 MCM	0	$1.34
			LIMITER, ELECTRICAL, STRAIGHT ASSY, 500MCM	0	$0.26
			TUBING, HEAT SHRINK, FLAME RETARDANT, .40 - .95 IN, BLACK, HEAVY WALL, 48 IN, 1000 VOLT	0	$0.23
		2M720102 Total		0	$32.84
		2M723351	ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-	0	$0.07
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:	0	$0.18
			TO CORRECT INVENTORY ISSUES AT ZERO DOLLARS	0	$90.79
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A	0	$0.44
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	0	$0.11
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY	0	$0.59
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS	0	$0.56
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU	0	$12.93

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	2M723351	RING,RETAINING, 15-35 KV, 600 A, FOR 1/0 AND 4/0 AWG CU KR CABLE	0	$0.09
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY	0	$0.65
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES	0	$1.35
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC	0	$1.94
		2M723351 Total		0	$109.70
		2M723566	JP MORGAN CHASE BANK	0	$0.09
			TO CORRECT INVT RETURNS AT 0 $	0	-$2.90
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-	0	$0.21
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:	0	$0.07
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK	0	$0.23
			ADAPTER,CABLE, STRESS RELIEF, 15/25 KV, 500/350 KCMIL, 1.09-1.31 IN CABLE DIA, CONDUCTOR: CU/AL	0	$0.07
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	0	$0.11
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A	0	$1.77
			RING,RETAINING, 15-35 KV, 600 A, FOR 500 CU KR CABLE	0	$0.09
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 3-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE	0	$1.31
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 500 TO 750 KCMIL, STRAIGHT, 15 KV, INSULATED, FOR 3/C P	0	$2.86
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	0	$3.10
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY	0	$0.59
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS	0	$0.56
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU	0	$6.36
			RING,RETAINING, 15-35 KV, 600 A, FOR 1/0 AND 4/0 AWG CU KR CABLE	0	$0.18
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY	0	$1.32
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES	0	$1.38
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 350 AL AT 15 KV, 4/0 AWG AL AT 25 KV, 4/0 AWG CU AT 25 KV, 0	0	$0.07
			CABLE, INSULATED, UG, 4CT, 4/0 AWG, 15 KV, EPR INSULATED, JACKETED, CU	0	$1.08
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	0	$0.22
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD	0	$0.08
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A	0	$0.05
			RING,RETAINING, 15-35 KV, 600 A, FOR 4/0 AL STRANDED CABLE	0	$0.09
		2M723566 Total		0	$18.99
		3H522224		0	$1,675.06
		3H522224 Total		0	$1,675.06
		3H620643		0	-$283.37
		3H620643 Total		0	-$283.37
		3H620762		0	$1.58
		3H620762 Total		0	$1.58
		3H621192		0	$567.92
			CABLE, INSULATED, UG, EPR, 600V, CU, 500 KCMIL, 4 COND W/ 4/0 NEUT	[redacted]	$5,004.06
			LIMITER, ELECTRICAL, CONNECTOR ELBOW, 500KCMIL CPR, 600 V, F/NETWORK PROTECTOR TERMINAL	[redacted]	$2,262.12
			TUBING, HEAT SHRINK, FLAME RETARDENT, .70 - 1.75 IN, BLACK, HEAVY WALL, 250 - 500 KCMIL, 48 IN (LENGTH), 1000 VOLT, 25 PER BOX	[redacted]	$73.07
			CABLE, BARE, ANNEALED, CU, 4/0 AWG, (19 STR) SD, 500FT, ANSI/ASTM B8-1986	[redacted]	$5.49
			HANGER, CABLE, CLAMP INSULATOR, SPLIT PORCELAIN SPOOL,	[redacted]	$187.61
		3H621192 Total		[redacted]	$8,100.27
		3H720093		0	-$62.21
			ANODE, PURE, ZINC BARE, 1.4 IN X 1.4 IN X 36 IN, 20 FT #12 AWG CPR TW INS, 18 LB	[redacted]	$224.36
			LIMITER, ELECTRICAL, CONNECTOR ELBOW, 500KCMIL CPR, 600 V, F/NETWORK PROTECTOR TERMINAL	[redacted]	$2,627.45
			TUBING, HEAT SHRINK, FLAME RETARDENT, .70 - 1.75 IN, BLACK, HEAVY WALL, 250 - 500 KCMIL, 48 IN (LENGTH), 1000 VOLT, 25 PER BOX	[redacted]	$97.77
			TUBING, HEAT SHRINK, FLAME RETARDANT, .40 - .95 IN, BLACK, HEAVY WALL, 48 IN, 1000 VOLT	[redacted]	$57.92
			CONNECTOR, COMPRESSION, TERMINAL, F/600 AMP ELBOW, 1/0 KR CPR, 15, 25, 30, OR 35 KV	[redacted]	$53.25
			CABLE, BARE, ANNEALED, CU, 4/0 AWG, (19 STR) SD, 500FT, ANSI/ASTM B8-1986	[redacted]	$36.45
			HANGER, CABLE, CLAMP INSULATOR, SPLIT PORCELAIN SPOOL,	[redacted]	$186.78
			RECEPTACLE, HOUSING, DEADBREAK, STRAIGHT, 15KV/25KV, 600 AMPS, COLD SHRINK, INSULATION RANGE 0.725" - 1.346"	[redacted]	$636.73
			CABLE, INSULATED, UG, EPR, 15KV, CU, 1/0, 4CT-JKT, P/O THEN SWITCH TO S/C 463845	[redacted]	$1,042.11
			SPLICE, INSULATED, TRANSITION STRAIGHT, HSK HVS-T-1581S, 3/C PLIC TO 3CT SOLID DIELECTRIC, #4-4/0, 15KV	[redacted]	$935.01
			ADAPTER, RECEPTACLE, STRAIGHT, 600 AMP, 15 OR 25 KV, FOR ATTACHING STRAIGHT RECEPTACLES TO BUSHINGS	[redacted]	$362.87
		3H720093 Total		[redacted]	$6,198.49
		3H720868		0	$15.47
			CONNECTOR, COMPRESSION, TERMINAL, F/600 A ELBOW, 4/0 CONC ALUMINUM, 250 KCMIL CU COMPACT ROUND, 15, 25, 30 OR 35 KV	[redacted]	$49.97
			RECEPTACLE, HOUSING, DEADBREAK, STRAIGHT, 15KV/25KV, 600 AMPS, COLD SHRINK, INSULATION RANGE 0.725" - 1.346"	[redacted]	$577.88
			SPLICE, INSULATED, TRANSITION STRAIGHT, HSK HVS-T-1581S, 3/C PLIC TO 3CT SOLID DIELECTRIC, #4-4/0, 15KV	[redacted]	$924.01
			ADAPTER, RECEPTACLE, STRAIGHT, 600 AMP, 15 OR 25 KV, FOR ATTACHING STRAIGHT RECEPTACLES TO BUSHINGS	[redacted]	$354.56

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	of Quantity	Sum of Amount
Material	(blank)	3H720868	CABLE, INSULATED, UG, EPR, 15KV, CU, 4/0, 4CT-JKT, P/O THEN SWITCH TO S/C 463846		$1,728.62
		3H720868 Total			$3,650.51
		3H720869	JP MORGAN CHASE BANK		$32.00
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$226.96
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$364.77
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$108.16
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$1,251.25
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720		$2,364.95
		3H720869 Total			$4,348.09
		3H722484		0	-$688.40
			JP MORGAN CHASE BANK		$115.96
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,238.85
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$80.00
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$356.92
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC		$930.15
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$688.49
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$52.91
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$599.22
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720		$725.13
		3H722484 Total			$5,099.23
	(blank) Total				$53,725.51
Material Total					$53,725.51
Other	(blank)	1S621594	Meals		$319.09
		1S621594 Total			$319.09
		1S720035	Meals		$556.21
		1S720035 Total			$556.21
		2M720072	Meals		$37.80
		2M720072 Total			$37.80
		2M720074			$53.52
			Meals	0	$37.80
		2M720074 Total			$91.32
		2M720102			$15.16
			Meals		$623.68
		2M720102 Total			$638.84
		2M723351	Meals		$941.83
		2M723351 Total			$941.83
		2M723565	Meals		$36.58
		2M723565 Total			$36.58
		2M723566		0	$36.58
			Meals		$1,458.36
		2M723566 Total			$1,494.94
		3H522224	Meals	0	-$0.04
		3H522224 Total		0	-$0.04
		3H620643	Meals		$39.74
		3H620643 Total			$39.74
		3H621192	Meals	0	$0.03
		3H621192 Total		0	$0.03
		3H720093	Meals		$159.05
		3H720093 Total			$159.05
		3H720868	Meals		$267.93
		3H720868 Total			$267.93
		3H720869	Meals		$258.64
		3H720869 Total			$258.64
		3H722484	Meals		$257.04
		3H722484 Total			$257.04
	(blank) Total				$5,099.00
Other Total					$5,099.00
Outside Services	(blank)	1S621594		0	-$4.19
			JP MORGAN CHASE BANK		$365.91
			ELECNOR HAWKEYE LLC	0	$1,166.05
			CITY OF STAMFORD	0	$1,004.63

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	1S621594	CLEAN HARBORS ENV SERVICES INC	[redacted]	$2,078.28
		1S621594 Total			$4,610.68
		1S720035		0	$71.49
			CITY OF STAMFORD		$1,145.97
			CLEAN HARBORS ENV SERVICES INC	[redacted]	$2,916.09
		1S720035 Total			$4,133.55
		1S721753	CITY OF STAMFORD	0	$675.68
		1S721753 Total		0	$675.68
		2M720072	CITY OF NEW BRITAIN	0	$676.81
		2M720072 Total		0	$676.81
		2M720074	ETS LLC	0	$148.33
		2M720074 Total		0	$148.33
		2M720102		0	-$0.66
			AWP INC	0	$0.00
			CERTIFIED UTILITY SERVICES INC	0	$338.44
			CLEAN HARBORS ENV SERVICES INC	[redacted]	$5,024.79
			CHARTER OAK UTILITY CONSTRUCTORS INC	[redacted]	$8,642.48
			TOWN OF SOUTHINGTON	0	$4,234.83
			MERIDEN POLICE DEPARTMENT	[redacted]	$929.13
		2M720102 Total		[redacted]	$19,169.01
		2M723351	Contractor Accrual	0	$6,541.35
			CLEAN HARBORS ENV SERVICES INC	0	$3,242.04
		2M723351 Total		0	$9,783.39
		3H522224		0	$34.44
			CITY OF HARTFORD	0	$3,055.92
		3H522224 Total		0	$3,090.36
		3H620642	TOWN OF BLOOMFIELD	0	$785.68
		3H620642 Total		0	$785.68
		3H620643		0	-$2.39
			CLEAN HARBORS ENV SERVICES INC	[redacted]	$4,241.33
			BARNHART NORTHEAST INC	[redacted]	$1,899.18
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,371.73
			CITY OF HARTFORD	0	$2,356.31
			DOBLE ENGINEERING CO	0	$112.20
		3H620643 Total		[redacted]	$10,978.36
		3H620762		0	-$0.01
			CITY OF HARTFORD	0	$0.00
		3H620762 Total		0	-$0.01
		3H621192		0	$3.23
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,156.39
			CITY OF HARTFORD	0	$3,943.99
		3H621192 Total		0	$6,103.61
		3H720093		0	$0.67
			CLEAN HARBORS ENV SERVICES INC	[redacted]	$8,188.24
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,543.52
			ENVIROMED SERVICES INC	[redacted]	$399.62
			MORAN ENVIRONMENTAL RECOVERY	[redacted]	$1,666.13
			CITY OF HARTFORD	0	$2,125.56
		3H720093 Total		[redacted]	$15,923.74
		3H720868		0	$0.98
			CLEAN HARBORS ENV SERVICES INC	[redacted]	$3,027.19
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,075.06
			CITY OF HARTFORD	[redacted]	$2,474.01
		3H720868 Total		[redacted]	$7,577.24
		3H722484		0	-$61.68
			BARNHART NORTHEAST INC	0	$8,629.93
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,572.14
			CITY OF HARTFORD	0	$4,631.83
		3H722484 Total		0	$15,772.22
	(blank) Total			[redacted]	**$99,428.65**
Outside Services Total				[redacted]	**$99,428.65**

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Grand Total				[redacted]	$790,150.12