CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00412 CL&P Repl Net. Xfmrs Blanket

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,138,531	656,959	(481,572)
2	Indirect Costs	64,781	792,999	728,218
3	Total Project Costs	$ 1,203,312	$ 1,449,958	$ 246,646

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	1S721753		0	$35,866.34
			AFUDC	0	$307.06
		1S721753 Total		0	$36,173.40
		2M720072		0	$6,401.11
			AFUDC	0	$696.55
		2M720072 Total		0	$7,097.66
		2M720074		0	$4,883.86
			AFUDC	0	$480.57
		2M720074 Total		0	$5,364.43
		2M723351		0	$21,895.81
			AFUDC	0	$177.66
		2M723351 Total		0	$22,073.47
		2M723565		0	$8,314.89
		2M723565 Total		0	$8,314.89
		2M723566		0	$5,998.76
		2M723566 Total		0	$5,998.76
		3H720869		0	$15,915.56
			AFUDC	0	$137.32
		3H720869 Total		0	$16,052.88
		3H722383		0	$53,143.62
			AFUDC	0	$148.91
		3H722383 Total		0	$53,292.53
		3H722484		0	-$2,468.62
		3H722484 Total		0	-$2,468.62
		3H722567		0	$60,012.63
			AFUDC	0	$409.37
		3H722567 Total		0	$60,422.00
		3H722910		0	$47,912.13
			AFUDC	0	$119.01
		3H722910 Total		0	$48,031.14
		3H722912		0	$78,427.98
			AFUDC	0	$113.42
		3H722912 Total		0	$78,541.40
		1S820291		0	$56,358.41
			AFUDC	0	$531.79
		1S820291 Total		0	$56,890.20
		1S820903		0	$12,194.51
			AFUDC	0	$16.69
		1S820903 Total		0	$12,211.20
		1S821052		0	$0.24
		1S821052 Total		0	$0.24
		2M821655		0	$84,353.03
			AFUDC	0	$423.15
		2M821655 Total		0	$84,776.18
		2M821825		0	$2,389.73
			AFUDC	0	$2.12
		2M821825 Total		0	$2,391.85
		2M822050		0	$10,883.66

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	2M822050	AFUDC	0	$9.78
		2M822050 Total		0	$10,893.44
		3H721121		0	$45,336.68
			AFUDC	0	$66.18
		3H721121 Total		0	$45,402.86
		3H722434		0	$3,851.41
			AFUDC	0	$93.66
		3H722434 Total		0	$3,945.07
		3H722438		0	$409.66
			AFUDC	0	$6.02
		3H722438 Total		0	$415.68
		3H820746		0	$70,638.26
			AFUDC	0	$715.71
		3H820746 Total		0	$71,353.97
		3H820763		0	$9,697.16
			AFUDC	0	$428.25
		3H820763 Total		0	$10,125.41
		3H821037		0	$25,364.22
			AFUDC	0	$119.91
		3H821037 Total		0	$25,484.13
		3H821104		0	$15,258.41
			AFUDC	0	$510.94
		3H821104 Total		0	$15,769.35
		3H821105		0	$86.12
			AFUDC	0	$1.88
		3H821105 Total		0	$88.00
		3H822275		0	$60,076.50
			AFUDC	0	$123.34
		3H822275 Total		0	$60,199.84
		3H822634		0	$15,326.16
			AFUDC	0	$51.26
		3H822634 Total		0	$15,377.42
		4N822329		0	$33,627.49
			AFUDC	0	$69.06
		4N822329 Total		0	$33,696.55
		4N822478		0	$5,076.77
			AFUDC	0	$7.15
		4N822478 Total		0	$5,083.92
	(blank) Total			**0**	**$792,999.25**
Indirect/Overheads Total					**$792,999.25**
Labor	**(blank)**	1S721753	Internal Labor	[redacted]	$17,911.27
		1S721753 Total			$17,911.27
		2M720072	Internal Labor		$2,787.35
		2M720072 Total			$2,787.35
		2M720074	Internal Labor		$2,320.47
		2M720074 Total			$2,320.47
		2M723351	Internal Labor		$1,359.72
		2M723351 Total			$1,359.72

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	2M723566	Internal Labor	0	-$0.05
		2M723566 Total			-$0.05
		3H720869	Internal Labor		$4,401.20
		3H720869 Total			$4,401.20
		3H722383	Internal Labor		$25,995.73
		3H722383 Total			$25,995.73
		3H722567	Internal Labor		$27,474.52
		3H722567 Total			$27,474.52
		3H722910	Internal Labor		$22,036.14
		3H722910 Total			$22,036.14
		3H722912	Internal Labor		$38,329.40
		3H722912 Total			$38,329.40
		1S820291	Internal Labor		$29,104.94
		1S820291 Total			$29,104.94
		1S820903	Internal Labor		$3,938.61
		1S820903 Total			$3,938.61
		2M821655	Internal Labor		$26,073.38
		2M821655 Total			$26,073.38
		2M821825	Internal Labor		$241.07
		2M821825 Total			$241.07
		2M822050	Internal Labor		$3,130.57
		2M822050 Total			$3,130.57
		3H721121	Internal Labor		$13,586.26
		3H721121 Total			$13,586.26
		3H722434	Internal Labor		$2,072.39
		3H722434 Total			$2,072.39
		3H722438	Internal Labor		$180.33
		3H722438 Total			$180.33
		3H820746	Internal Labor		$21,845.09
		3H820746 Total			$21,845.09
		3H820763	Internal Labor		$2,504.48
		3H820763 Total			$2,504.48
		3H821037	Internal Labor		$12,128.17
		3H821037 Total			$12,128.17
		3H821104	Internal Labor		$6,004.02
		3H821104 Total			$6,004.02
		3H821105	Internal Labor		$54.78
		3H821105 Total			$54.78
		3H822275	Internal Labor		$24,334.77
		3H822275 Total			$24,334.77
		3H822634	Internal Labor		$5,770.83
		3H822634 Total			$5,770.83
		4N822329	Internal Labor		$16,743.50
		4N822329 Total			$16,743.50
		4N822478	Internal Labor		$2,935.12
		4N822478 Total			$2,935.12
	(blank) Total				**$313,264.06**
Labor Total					**$313,264.06**

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	[redacted] Quantity	Sum of Amount
Material	(blank)	1S721753	CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177697		$909.10
			CABLE, COVERED, 4/0 AWG, 37 STR, 19 STR, 5 KV, 30 DEG C AMBIENT AND 105 DEG C CONDUCTOR TEMPERATURE,		$32.92
		1S721753 Total			$942.02
		2M720072	VALVE,BLEED, ASSEMBLY, W/ PIN CAP		$4.54
			RICHARDS M	0	$0.09
		2M720072 Total		0	$4.63
		2M720074	VALVE,BLEED, ASSEMBLY, W/ PIN CAP	0	$2.27
		2M720074 Total		0	$2.27
		2M723351	BARNHART NORTHEAST INC	0	$0.00
			BARNHART N	0	$18.69
		2M723351 Total		0	$18.69
		3H720869		0	$86.22
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,334.67
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$4,462.73
		3H720869 Total			$6,883.62
		3H722383		0	$120.36
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,342.70
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$60.29
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$358.61
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$582.25
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$3,938.00
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$615.05
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$69.86
		3H722383 Total			$8,087.12
		3H722567	JP MORGAN CHASE BANK		$750.18
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$227.27
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,301.81
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$368.58
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC		$1,066.72
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$54.31
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$607.28
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$82.89
			CABLE, INSULATED, UG, 1/C, 500 KCMIL, 600 V, EPR INSULATED, CU		$113.81
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720		$459.10
			CABLE, INSULATED, UG, 4CT, 4/0 AWG, 600 V, EPR INSULATED, JACKETED, CU		$1,675.72
		3H722567 Total			$7,707.67
		3H722910		0	$19.00
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,297.60
			CABLE, BARE, ANNEALED, #2 AWG, 7 STR, SOFT DRAWN CU		$25.59
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$369.73
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$5,275.30
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$108.42
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$606.18
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$97.40
			CONNECTOR,ELECTRICAL, CRAB, 500 MCM, 4 WAY, COMPRESSION, INSULATED, CU		$278.13
		3H722910 Total			$9,077.35
		3H722912	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,297.08
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$369.65

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	3H722912	CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$54.21
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$606.05
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$124.90
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720		$1,090.84
			DRUM, 55 GAL, STEEL, UN SPEC 1A2, W/ REMOVABLE HEAD, FOR PCB WASTE DISPOSAL, SOLIDS, MUST ORDER 50 E		$49.95
		3H722912 Total			$4,592.68
		1S820291	BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$366.35
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL, 15/25/30/35 KV, 600 A, CONDUCTOR: AL, FOR ELBOW		$18.93
			PLUG,DEADEND, 35 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$263.33
		1S820291 Total			$648.61
		1S820903			-$623.68
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$58.69
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD		$113.18
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$268.04
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$185.30
		1S820903 Total			$1.53
		1S821052	BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$0.44
		1S821052 Total			$0.44
		2M821655	ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-		$34.27
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A		$968.32
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$363.52
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY		$307.04
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS		$293.99
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU		$5,620.57
			RING,RETAINING, 15-35 KV, 600 A, FOR 1/0 AND 4/0 AWG CU KR CABLE		$92.62
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$982.32
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES		$2,140.50
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A	0	$0.00
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$56.51
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$93.99
			ADAPTER,CABLE, STRESS RELIEF, 15 KV, 1/0 AWG CU, 0.64-0.82 IN CABLE DIA		$36.34
			CAP, 600 V, INSULATED, FOR SEALING DISCONNECTABLE TERMINALS OF RICHARDS NETWORK PROTECTORS		$53.33
			TAPE,INSULATION, JACKETING, 30 FT LG X 1 IN W, SILICONE RUBBER, GRAY MUNSELL		$76.54
		2M821655 Total			$11,119.86
		2M821825		0	-$0.02
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE	0	-$0.86
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	0	-$32.12
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY	0	-$9.20
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU	0	-$212.23
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY	0	-$15.12
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES	0	-$0.11
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A	0	-$1.43
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS	0	-$7.40
			BUSHING,ELECTRICAL, 600 A, 25 KV, 125 KV BIL, THREADED, FOR NETWORK TRANSFORMER, IN-OIL	0	-$41.33
			SPLICE,ELECTRICAL, JOINT, 500 KCMIL TO 4/0 AWG STR, COMPRESSION	0	-$0.65
		2M821825 Total		0	-$320.47
		3H721121	ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$377.29
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$5,438.36

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	3H721121	CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$56.63
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$630.35
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,534.35
		3H721121 Total			$8,036.98
		3H820746			-$19.40
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,311.33
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$200.17
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$366.52
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$778.32
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$3,236.74
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$54.33
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$815.27
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/0 TO 350 PILC TO #1 TO 350 SOLID DIELECTRIC, 25 KV, I	0	$0.00
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$71.30
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,488.35
		3H820746 Total			$9,302.93
		3H820763		0	-$2,145.40
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,145.40
		3H820763 Total			$0.00
		3H821037	CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$2,035.67
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$56.01
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,534.35
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$29.53
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$65.40
			CONNECTOR,TEE, 15 KV/25 KV, 600 A, DEADBREAK W/STUD, COLD SHRINK		$452.97
		3H821037 Total			$4,173.93
		3H821104		0	-$64.64
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$37.52
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$49.88
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$51.63
			CABLE, INSULATED, UG, 1/C, 500 KCMIL, 600 V, EPR INSULATED, CU		$377.46
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$196.19
			TAPE,INSULATION, JACKETING, 30 FT LG X 1 IN W, SILICONE RUBBER, GRAY MUNSELL		$35.58
			BUSS BAR, EXTENSION, 2400A, 600 V, 24 IN LG, 4 IN W, 1/2 IN THK, TINNED, CU		$278.78
		3H821104 Total			$962.40
		3H822275	ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$380.16
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$56.01
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$626.26
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$75.47
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720		$597.44
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/C, #4 TO 4/0 PILC TO #2 TO 4/0 SOLID DIELECTRIC, 15 K		$761.50
			LIVE END, CAP, INSULATING, 15 KV, 4-4/0 AWG, 1/C PILC, RUBBER		$366.66
		3H822275 Total			$2,863.50
		3H822634	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,386.43
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$10,733.31
		3H822634 Total			$13,119.74
		4N822329	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,393.50
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$203.15

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	4N822329	CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD	[redacted]	$113.87
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	0	$0.59
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	10	$234.20
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720	[redacted]	$651.00
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A	[redacted]	$261.26
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS	[redacted]	$358.08
		4N822329 Total		[redacted]	$4,215.65
	(blank) Total			[redacted]	**$91,441.15**
Material Total				[redacted]	**$91,441.15**
Other	**(blank)**	1S721753		[redacted]	$70.40
			Meals	[redacted]	$673.82
		1S721753 Total		[redacted]	$744.22
		2M720072	Meals	[redacted]	$56.70
		2M720072 Total		[redacted]	$56.70
		2M720074	Meals	[redacted]	$56.70
		2M720074 Total		[redacted]	$56.70
		2M723351	Meals	[redacted]	$151.97
		2M723351 Total		[redacted]	$151.97
		2M723566	Meals	0	-$0.04
		2M723566 Total		0	-$0.04
		3H720869	Meals	[redacted]	$39.86
		3H720869 Total		[redacted]	$39.86
		3H722383	Meals	[redacted]	$576.87
		3H722383 Total		[redacted]	$576.87
		3H722567	Meals	[redacted]	$656.76
		3H722567 Total		[redacted]	$656.76
		3H722910	Meals	[redacted]	$741.69
		3H722910 Total		[redacted]	$741.69
		3H722912	Meals	[redacted]	$1,273.12
		3H722912 Total		[redacted]	$1,273.12
		1S820291	Meals	[redacted]	$880.00
		1S820291 Total		[redacted]	$880.00
		1S820903	Meals	[redacted]	$238.75
		1S820903 Total		[redacted]	$238.75
		2M821655	Meals	[redacted]	$900.61
		2M821655 Total		[redacted]	$900.61
		2M822050	Meals	[redacted]	$10.00
		2M822050 Total		[redacted]	$10.00
		3H721121	Meals	[redacted]	$320.26
		3H721121 Total		[redacted]	$320.26
		3H820746	Meals	[redacted]	$454.60
		3H820746 Total		[redacted]	$454.60
		3H820763	Meals	[redacted]	$43.16
		3H820763 Total		[redacted]	$43.16
		3H821037	Meals	[redacted]	$180.00
		3H821037 Total		[redacted]	$180.00
		3H821104	Meals	[redacted]	$39.67
		3H821104 Total		[redacted]	$39.67

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	(blank)	3H822275	Meals	[redacted]	$838.23
		3H822275 Total		[redacted]	$838.23
		3H822634	Meals	[redacted]	$40.00
		3H822634 Total		[redacted]	$40.00
		4N822329	Meals	[redacted]	$400.00
		4N822329 Total		[redacted]	$400.00
	(blank) Total			[redacted]	**$8,643.13**
Other Total				[redacted]	**$8,643.13**
Outside Services	(blank)	1S721753	CAVALIERE INDUSTRIES INC	0	$8,125.59
			CLEAN HARBORS ENV SERVICES INC	0	$3,438.21
			JP MORGAN	[redacted]	$622.41
		1S721753 Total		[redacted]	$12,186.21
		2M720072	STATE OF C	0	$782.73
		2M720072 Total		0	$782.73
		2M723351	Contractor Accrual	0	-$6,541.35
			CLEAN HARBORS ENV SERVICES INC	0	$408.32
			H I STONE & SON TRUCKING INC	0	$41,810.67
		2M723351 Total		0	$35,677.64
		2M723565	H I STONE & SON TRUCKING INC	0	$16,449.18
		2M723565 Total		0	$16,449.18
		2M723566	CLEAN HARBORS ENV SERVICES INC	0	$6,463.14
			H I STONE & SON TRUCKING INC	0	$5,792.25
		2M723566 Total		0	$12,255.39
		3H720869		0	$4.50
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$3,484.33
			CHARTER OA	0	$2,659.71
			CLEAN HARB	0	$4,577.57
		3H720869 Total		0	$10,726.11
		3H722383		0	$2.28
			CLEAN HARBORS ENV SERVICES INC	0	$3,702.77
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$5,297.31
		3H722383 Total		0	$9,002.36
		3H722484	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$2,572.14
		3H722484 Total		0	-$2,572.14
		3H722567	CLEAN HARBORS ENV SERVICES INC	0	$13,606.94
		3H722567 Total		0	$13,606.94
		3H722910		0	-$2.17
			CLEAN HARBORS ENV SERVICES INC	0	$7,778.73
			BARNHART NORTHEAST INC	0	$3,771.88
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,481.83
		3H722910 Total		0	$13,030.27
		3H722912	CLEAN HARBORS ENV SERVICES INC	0	$5,152.34
			BARNHART NORTHEAST INC	0	$10,264.66
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,481.96
			ENVIROMED SERVICES INC	0	$592.73
			MORAN ENVIRONMENTAL RECOVERY	0	$1,914.98
		3H722912 Total		0	$19,406.67

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	1S820291	JP MORGAN CHASE BANK	[redacted]	$360.93
			COMPO BROTHERS INC	0	$6,262.18
		1S820291 Total		[redacted]	$6,623.11
		1S820903	CAVALIERE INDUSTRIES INC	0	$2,379.85
			COMPO BROTHERS INC	0	$1,972.07
		1S820903 Total		0	$4,351.92
		2M821655	CLEAN HARBORS ENV SERVICES INC	0	$11,542.39
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,884.57
		2M821655 Total		0	$18,426.96
		2M822050	CLEAN HARBORS ENV SERVICES INC	0	$4,764.33
		2M822050 Total		0	$4,764.33
		3H721121		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$2,780.28
			BARNHART NORTHEAST INC	0	$6,685.15
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,955.06
		3H721121 Total		0	$12,420.49
		3H820746		0	-$0.53
			CLEAN HARBORS ENV SERVICES INC	0	$5,867.69
			BARNHART NORTHEAST INC	0	$5,703.82
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,027.94
		3H820746 Total		0	$13,598.92
		3H820763		0	-$2,292.78
			BARNHART NORTHEAST INC	0	$5,028.22
		3H820763 Total		0	$2,735.44
		3H821037	CLEAN HARBORS ENV SERVICES INC	0	$3,191.13
		3H821037 Total		0	$3,191.13
		3H821104	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,701.65
		3H821104 Total		0	$1,701.65
		3H822275		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$7,871.63
			BARNHART NORTHEAST INC	0	$14,714.35
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$9,605.94
		3H822275 Total		0	$32,191.92
		4N822329	CLEAN HARBORS ENV SERVICES INC	0	$3,052.96
		4N822329 Total		0	$3,052.96
	(blank) Total			[redacted]	$243,610.19
Outside Services Total				[redacted]	$243,610.19
Grand Total				[redacted]	$1,449,957.78