CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTMTR19 CT Annual Meter Project for 2019

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	27,466,811	23,924,368	(3,542,443)
2	Indirect Costs	-	3,653,099	3,653,099
3	Total Project Costs	$ 27,466,811	$ 27,577,467	$ 110,656

funding project	CTMTR19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	CFICT19A		0	$3,666,401.25
		CFICT19A Total		0	$3,666,401.25
		DMCN19PR		0	$2,664.11
		DMCN19PR Total		0	$2,664.11
		DMCN19RT		0	-$15,966.73
		DMCN19RT Total		0	-$15,966.73
	(blank) Total			**0**	**$3,653,098.63**
Indirect/Overheads Total				**0**	**$3,653,098.63**
Labor	**(blank)**	CFICT19A	Internal Labor	0	$4,341,685.36
		CFICT19A Total		0	$4,341,685.36
	(blank) Total			**0**	**$4,341,685.36**
Labor Total				**0**	**$4,341,685.36**
Material	**(blank)**	CFICT19A		0	-$29,499.00
			JP MORGAN CHASE BANK	[redacted]	$1,056.57
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE	0	$0.00
			GRAYBAR ELECTRIC COMPANY INC	[redacted]	$872.85
			UTILITY POWER SUPPLY CO	[redacted]	$1,440.83
			TESCO CORP	[redacted]	$3,038.62
			RITZ INSTRUMENT TRANSFORMER	[redacted]	$4,381.65
			LOCK,ROTARY, KEYED ALIKE, 1-3/4 IN RING, BRASS, ORDER KEYS SEPARATELY-STOCK CODE 436320	[redacted]	$8,721.30
			EXTENDER,SOCKET, DISCONNECT, 160 A, 240 V, W/ 2-POLE, FORM 2S, HEATSMART	[redacted]	-$2,840.87
			METER, 240 V, 2S Cl200, 3W, C2SOD Bridge	[redacted]	$621,447.25
			METER, DEMAND, LCD, C2SOD 1S CL 200 KWH/KW (DEMAND WITH SWITCH CT/WM METER	[redacted]	$576.00
			METER, DEMAND, LCD, CP2SO 3S KWH/KW DEMAND CT/WM METER	[redacted]	$542.00
			METER, ELECTRONIC, LCD, CP2SO 16S CL 320 BIDIRECTIONAL SOLAR PRODUCTION WM METER	[redacted]	$704.00
			METER, ELECTRONIC, LCD, CP2SO 3S CL 20 BIDIRECTIONAL KWH/KW NET DEMAND CT/WM	[redacted]	$542.00
			METER, ELECTRONIC, LCD, CP2SO 3S CL 20 BRIDGE KWH CT/WM METER	[redacted]	$542.00
			METER, ELECTRONIC, LCD, CP2SO 4S CL 20 BRIDGE KWH CT/WM METER	[redacted]	$268,290.00
			METER, LCD, CP2SO 16S CL 320 BIDIRECTIONAL SOLAR PRODUCTION KWH CT/WM	[redacted]	-$704.00
			METER,DEMAND, BI-DIRECTIONAL, 16S BIDIRECT KWH/KW UBC CL320 Conn 30 minute	[redacted]	$176.00
			METER,DEMAND, BI-DIRECTIONAL, 9S BIDIRECT KWH/KW UBC Conn 30 minute with KYZ	[redacted]	$2,640.00
			METER,DEMAND, BRIDGE, 120-480 V, 3 PH, LCD REGISTER, 4W, CL 20, SOCKET MOUNT, 16S, POLYCARBONATE, 9S	[redacted]	$101,376.00
			METER,DEMAND, BRIDGE, 120-480 VAC, 3 PH, LCD REGISTER, 3W, CL 20, SOCKET MOUNT, 5S, POLYCARBONATE, 5	[redacted]	$902.00
			METER,DEMAND, BRIDGE, 3 PH, LCD REGISTER, 3W, CL 20, SOCKET MOUNT, POLYCARBONATE, FM 45(5S) 120-480V	[redacted]	$704.00
			METER,ELECTRICAL, WATT, 6S Bridge UBC Conn 30 minute W KYZ	[redacted]	$6,160.00
			METER,WATTHOUR, TRANSFORMER RATED, 120 - 480 V, CL 20, FORM: 9S	[redacted]	$876,251.33
			METER,WATTHOUR, UBC KWH/KW, BRIDGE, CL 200, FORM: 2S, W/ SWITCH	[redacted]	$1,222,318.75
			METER,WATTHOUR, UBC, UNIVERSAL BRIDGE, CL 200, FORM: 2S, W/ SWITCH	[redacted]	$7,259,438.00
			PULLER, BARREL LOCK, METER	[redacted]	$288.00
			XFMR, CT, 1 PH, INSULATED & SHIELDED, SLIP OVER BUSHING, DCEW,ERCT, 1000:5 RF2.5/2.0	[redacted]	$2,760.00
			XFMR, INST, VOLTAGE, 480:120, 0.6 KV BIL, LOW BASE, 0.3 W-Y, FOR OUTDOOR USE	[redacted]	$2,521.23
			ITRON INC	[redacted]	$602,658.05
			TRANSDATA INC	[redacted]	$2,728.16
			2100-L-E-D-V-Reverse Per Proposal #205419	[redacted]	$9,840.00
			ANTENNA, OMNI DIRECTIONAL, 698-960 / 1710-2700 MHZ, N FEMALE	[redacted]	$34.46
			BRIDGE METER COVER	[redacted]	$5,240.00
			DIGITAL, MT-1/CAM-2 Metercam disk sensor (PW-8991)	[redacted]	$6,486.00
			DVG-3, 2.4:1,3PH,EVERSOURCE	[redacted]	$3,195.00
			E-S11730J, Mitey Lock with special ¼-28 screw assembled with Short Length Carbon Steel Super Anker B	[redacted]	$6,290.00
			FOR TESTING FORMS 1S, 2S, 3S, 4S, 6S, 8S, 9S, 12S, 14S, 15S and 16S	[redacted]	$99,207.60

funding project	CTMTR19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	CFICT19A	INST, 10 KV, 600:5 ER, LB WITH 14.5 4H BAR, OUTDOOR	[redacted]	$2,347.50
			METER, C2SO NH 2S CL 320 KWH METER		$456.00
			METER, CL 320, CP2SO CT/WM 12S CL 320 BI-DIRECTIONAL KWH METER		$704.00
			METER, CP2SO EMA 4S CL 20 NET SOLAR PRODUCTION		$542.00
			METER, CP2SO EMA 9S CL 20 NET SOLAR PRODUCTION		$540.00
			METER, DEMAND, LCD, CN2SOD 12S CL 200 CT/WM KWH/KW		$632,556.00
			METER, ELECTRONIC, C2SOD CT/WM 2S CL 320 BIDIRECTIONAL KWH METER		-$105,564.00
			METER, ELECTRONIC, C2SOD WMA 2S CL 320 BIDIRECTIONAL SOLAR PRODUCTION		-$48,792.00
			METER, ELECTRONIC, CN2SOD 12S CL 200 WM SOLAR PRODUCTION WITH SWITCH METER		$612.00
			METER, ELECTRONIC, CP2SO WM 9S CL 20 BIDIRECTIONAL SOLAR PRODUCTION METER		$704.00
			METER, ELECTRONIC, LCD, C2SOD WMA 2S CL 200 BIDIRECTIONAL SOLAR PRODUCTION METER		$416.00
			METER, ELECTRONIC, LCD, CN2SOD 12S CL 200 NET KWH METER EMA		$1,224.00
			METER, ELECTRONIC, LCD, CN2SOD CT/WM BIDIRECTIONAL KWH METER		$612.00
			METER, ELECTRONIC, LCD, CN2SOD CT/WM BIDIRECTIONAL KWH/KW		$2,448.00
			METER, ELECTRONIC, LCD, CP2SO 4S CL 20 BIDIRECTIONAL KWH CT/WM METER		$542.00
			METER, ELECTRONIC, LCD, CP2SO 4S CL 20 KWH/KW (DEMAND) CT/WM METER		$3,658.50
			METER, HIGH ERT, 240 V, C2SOD, 2S, class 320 Bridge Kwh UBC Universal		$24,168.00
			METER, WATTHOUR, CENTRON C9SND, 9S, 120V, CL 20, NET DEMAND, BI-DIRECTIONAL WITH KYZ		$902.00
			METER, WATTHOUR, TRANSFORMER RATED, FORM 6S, 120-480 VOLT, CLASS 20		$2,099.20
			METER,DEMAND, BRIDGE, 120-480 V, 3 PH, LCD REGISTER, 4W, CL 20, SOCKET MOUNT, 9S, POLYCARBONATE, 9S		$440,352.00
			METER,DEMAND, BRIDGE, CL320, 120-480 V, 3 PH, CL320, LCD REGISTER, 4W, CL 320, SOCKET MOUNT, 16S, PO		$304,931.61
			METER,ELECTRICAL, ION 8650 advanced revenue meter with Class 0.1 accuracy + IRIG-B.		$5,536.00
			METER,ELECTRICAL, WATT, 20, 60 HZ, Ion8650A EM 57-277VLN, Infarred Optical Port., IRIG-B		$20,120.00
			METER,WATTHOUR, 120-480 V, 3W, CL 320, KV2C METER 12S CL320, 120-480V, R SWITCH, METRUM, NO KYZ		$2,356.00
			METER,WATTHOUR, 120-480 V, 3W, CL 320, KV2C METER 12S CL320, 120-480V, R SWITCH, METRUM, S I/O WITH		$2,616.00
			METER,WATTHOUR, CL 20, FORM: 9S, BLADE POWERED, ETHERNET, MODEM		$9,230.75
			METER,WATTHOUR, TRANSFORMER RATED, 120 - 480 V, CL 20, FORM: 5S		$69,960.06
			METER,WATTHOUR, UBC UNIVERSAL, BRIDGE, CL 200, FORM: 12S, W/ SWITCH		$2,384,991.00
			METER,WATTHOUR, UBC, UNIVERSAL BRIDGE, CL 200, FORM: 1S, W/ SWITCH		$46,080.00
			MT-1/ADP-FOCUS-1 PULSE PICKUP ADAPTER FOR FOCUS METERS (PW-8051)		$338.40
			MT-1/LAT-Q QUICK-RELEASE STAINLESS STEEL LATCH FOR RING-TYPE METER BASE		$1,410.00
			MT-1/LOG-1 NTDATAONE SOFTWARE WITH USB DEVICE (PW-9110)		$6,486.00
			MT-1/MAG MAGNETIC PULSE PICKUP ADAPTER FOR METAL PORTS (PW-0747)		$1,184.40
			MT-1/PUL-3 PULSE PICKUP WITH SUCTION CUPS (PW-9073)		$4,117.20
			RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 600:5 CT, 3 PH, 4W WYE		$8,575.00
			RACK, PRIMARY METERING, 25 KV, 14000:120 VT, 600:5 CT, 3 PH, 4W WYE		$12,225.00
			SWITCH,TEST, 3 CURRENT AND 4 VOLTAGE POLES, 10 TOTAL POLES, W/O COVER, FRONT CONNECTED, FOR METERS		$517.88
			TransData Isolation Relay		$26,720.00
			WPANT30202-S1B LTE Omni Antenna		$4,368.00
			WPANT40046-C1A LTE Coupler antenns		$3,507.60
			WPANT50603-S2A 10 LMR CABLE		$3,673.20
			WPANT50603-S4A 50 LMR Cable for 4G Cell		$745.00
			WPANTDP119-R1A LTE YAGI ANTENNA		$228.55
			XFMR, INST, 3 pack xfmr, inst, 600 v prim, 288:120 with cable		$23,075.00
			XFMR, INST, 600 V PRIM, 288:120, FOR INDOOR-SWITCH		$25,438.54
			XFMR, INST, CT, 600 V PRIM, 60 HZ, 2000:5		$16,717.49
			XFMR, INST, CT, 600 V PRIM, 60 HZ, 600:5		$104,728.77
			XFMR, INST, TYPE: DCAB, ERCT, RATIO 300:5 A, NB, 0.15 1 INOM TO RF		$49,451.36
			XFMR, INST, VOLTAGE, 600:120, 0.6 KV BIL, LOW BASE, 0.3 W-Y, FOR OUTDOOR USE		$1,087.98
			VERSATILE COMMUNICATIONS	0	$1,287.10

funding project	CTMTR19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	CFICT19A	ABB INC	[redacted]	$44.93
			ACLARA TECHNOLOGIES LLC		$205.34
			C-TEC SOLAR LLC	0	-$203.00
			ELSTER SOLUTIONS LLC	[redacted]	$51,231.26
			GEC DURHAM INDUSTRIES INC		$300.64
			HANOVER POND HYDRO LLC	0	-$203.00
			INNER TITE CORP	[redacted]	$259.78
			PROBEWELL LAB INC		$5,780.88
			STATES		$35.70
			TESLA ENERGY	0	-$203.00
			TESSCO INC	[redacted]	-$88.73
			TRUE GREEN CAPITAL MANAGEMENT LLC	0	-$203.00
			WORLD PRODUCTS INC	[redacted]	$159.71
			COVER, METER SOCKET, CLEAR, PLASTIC		$119.00
			COVER, METER SOCKET, PLASTIC, BLADED		$93.43
			LOCK,BARREL, SS, W/ INTERNAL WEATHER SEAL,STANDARD LENGTH, W/O END CAPS, SUPER ANKER		$18,148.50
			LOCK,JIFFY, W/ PERMANENT SEALING TAB, UNIVERSAL MOUNT CLAMP, T-HANDLE CLMAP SCREW, LOADED, SUPER ANK		$10,003.64
			LOCK,METER, JIFFY LOCK, UNIVERSAL CLAMP, CS, W/ BARREL LOCK, WEATHER SEAL		$701.70
			METER,WATTHOUR, 120 V, CL 20, FORM: 3S		-$11,925.09
			METER,WATTHOUR, 240 V, CL 200, FORM: 2S		-$156,696.80
			METER,WATTHOUR, DEMAND, 2.5 A, 240 V, 3 PH, 4 WIRE, CL 20, FORM: 8S		-$32,558.13
			METER,WATTHOUR, DEMAND, 240 V, CL 200, FORM: 2S, BRAND: CENTRON, MODEL: C2SSRD		-$16,806.41
			METER,WATTHOUR, DEMAND, CL 200, FORM: 16S		-$656.00
			METER,WATTHOUR, TRANSFORMER RATED, 120 - 480 V, CL 20, FORM: 6S		-$524.80
			RING, SMART, CS, W/ PERMANENT SEALING TAB, SHORT LENGTH, ANKER BARREL LOCK		$188,340.00
			RING,SEALING, METER, AL, SNAP TYPE		$1,890.05
			SEAL,METER, PADLOCK, SQUARE BOTTOM, GRAY, STS		$44,968.58
			SEAL,METER, PADLOCK, SQUARE BOTTOM, YELLOW, STS		$3,971.14
			SLEEVE,PROTECTIVE, METER, PLASTIC/VINYL		$107.96
			SEAL,METER, 6 IN, KEVLAR		$342.00
			ANTENNA, LTE, FUSESAVER MULTIBAND		$38.22
			ARRESTER, POLYPHASER, 50 A MAX, UHF-MALE/UHF-FEMALE		$335.70
			ARRESTER, POLYPHASER, N-MALE/N-FEMALE		$368.65
			HAT, CAR TOP, MAGNETIC, ORANGE, W/ DECAL, CIRCLE SAFETY CHECK		$69.39
			METER, HIGH ERT, 240 V, Class 200 Net Demand Kwh/KW CT/WM		-$1,111.60
			METER,DEMAND, DEMAND, 9S BiDirect KWH/KW UBC Conn 30 Minute		-$7,040.00
			METER,WATTHOUR, 120 V, CL 20, W/ MODEM, MFR: ITRON, BRAND: SENTINEL, MODEL: S9SELPM		-$1,188.92
			METER,WATTHOUR, 120 V, CL 200, FORM: 12S		-$72,168.24
			METER,WATTHOUR, 240 V, CL 20, FORM: 4S		-$4,990.08
			METER,WATTHOUR, CL 200, FORM: 12S, W/ 128K MEMORY, 4G LTE ACLARA METRUM CELLULAR VERIZON		-$1,053.02
			METER,WATTHOUR, DEMAND, 240 V, CL 320, FORM: 2S, BRAND: CENTRON, MODEL: C2SSRD		-$6,847.22
			METER,WATTHOUR, NET DEMAND, 240 V, CL 20, FORM: 4S		-$768.85
			METER,WATTHOUR, NET DEMAND, BI-DIRECTIONAL, 120 V, CL 20, FORM: 9S		-$698.40
			METER,WATTHOUR, NET DEMAND, BI-DIRECTIONAL, 120 V, CL 200, FORM: 16S		-$349.20
			METER,WATTHOUR, NET DEMAND, BI-DIRECTIONAL, 120 V, CL 200, FORM: 16S, W/ KYZ		-$232.56
			METER,WATTHOUR, NET DEMAND, BI-DIRECTIONAL, 240 V, CL 200, FORM: 2S, BRAND: CENTRON, MODEL: C2SND		-$466.32
			METER,WATTHOUR, NET DEMAND, BI-DIRECTIONAL, 240 V, CL 320, FORM: 2S, BRAMD: CENTRON, MODEL: C2SN		-$466.32
			METER,WATTHOUR, OPENWAY, 240 V, CL 200, W/ DISCONNECT SWITCH		-$485,178.75
			METER,WATTHOUR, SELF CONTAINED RATED, 120 - 480 V, CL 200, FORM: 16S		-$524.80
			METER,WATTHOUR, SELF CONTAINED RATED, 120 - 480 V, CL 320, FORM: 16S		-$59,500.00

funding project	CTMTR19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	CFICT19A	METER,WATTHOUR, TYPE KV2SM, 240 V, CL 320, FORM: 2S	[redacted]	-$6,215.00
			SIGN, VEHICLE IDENTIFICATION, CONTRACTOR, EVERSOURCE ENERGY LOGO, 10.6 IN LG, 23 IN W, 0.060 IN, WHI		$235.44
			METER, DISCONNECT DEVICE, W/ 100 A BREAKER INCLUDED, FOR RINGLESS METER SOCKETS,CARRING CASE INCLUDE		$38,813.63
			METER, DEMAND, LCD, C9SSRD 9S CL 20 KWH/KW DEMAND WITH KYZ EMA METER		$874.00
			METER, ELECTRONIC, C2SOD 2S CL 200 NET KWH EMA		$416.00
			METER, ELECTRONIC, LCD, CL 320, EMA SMART 2S CL320 NET BRIDGE		$456.00
			ANIXTER INC		$0.00
			BROOKS UTILITY PRODUCTS GROUP		$0.00
		CFICT19A Total			$14,692,000.90
		DMCN19PR	INTERCO SALE OF METERS- 41 TO 11	0	$305,924.09
		DMCN19PR Total		0	$305,924.09
	(blank) Total			[redacted]	**$14,997,924.99**
Material Total					**$14,997,924.99**
Other	(blank)	CFICT19A		0	-$26,194.64
			THE EAGLE LEASING CO	0	-$925.71
			NOLAN TRANSPORTATION GROUP LLC	0	$0.00
		CFICT19A Total		0	-$27,120.35
		DMCN19PR	INTERCO SALE OF METERS- 41 TO 11	0	-$48,421.62
		DMCN19PR Total		0	-$48,421.62
		DMCN19RT		0	$0.00
			INTERCO SALE OF METERS - 11 TO 41	0	-$1,246,227.05
		DMCN19RT Total		0	-$1,246,227.05
	(blank) Total			**0**	**-$1,321,769.02**
Other Total				**0**	**-$1,321,769.02**
Outside Services	(blank)	CFICT19A	DIVAL SAFETY EQUIPMENT INC	6	$2.78
			CONE,SAFETY, TRAFFIC, 28 IN H, 7 LBS, LIME GREEN, BLACK BASE	6	$67.26
			2,912 CT TOU Meter CFI Jan 2019	0	$61,266.01
			24,307 CT Bridge Meter CFI Jan 2019	0	$213,073.63
			3,952 CT Residential AMR Meter CFI Jan 2019	0	$13,854.85
			4,542 CT Demand AMR Meter CFI Jan 2019	0	$31,853.28
			(4,099) CT Demand Meters August 2019	0	-$114,731.01
			(811) CT Residential Meters August 2019	0	-$11,347.51
			1,344 CT TOU Meters CFI September 2019	0	$112,855.68
			1,710 CT TOU Meter CFI June 2019	0	$35,897.18
			1,826 CT Residential Meter CFI Apr 2019	0	$6,387.35
			1,855 RESIDENTIAL SHIFT LABOR TO OUTSIDE SERVICES	0	$19,466.00
			104 CT Residential Meter CFI May 2019	0	$363.79
			11,428 CT Bridge Meter CFI May 2019	0	$99,955.00
			120 CT Demand Meter CFI May 2019	0	$104,584.64
			14,946 CT Demand Meter CFI Apr 2019	0	$104,584.64
			143,771 BRIDGE SHIFT LABOR TO OUTSIDE SERVICES	0	$3,772,479.00
			203 CT TOU Meter CFI May 2019	0	$4,261.48
			23,263 CT Bridge Meter CFI Mar 2019	0	$203,469.83
			24,540 CT Bridge Meter CFI August 2019	0	$214,639.11
			24,540 CT Bridge Reverse August	0	-$858,556.44
			29,166 CT Bridge Meters August 2019	0	$1,020,401.68
			3,597 CT Residential Meter CFI June 2019	0	$12,582.31
			3,759 CT Bridge Meter CFI Feb 2019	0	$32,878.09
			3,803 CT Demand Meter CFI Feb 2019	0	$26,611.49
			333 CT TOU Meter CFI Mar 2019	0	$6,990.50

funding project	CTMTR19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	CFICT19A	472 CT TOU Meter CFI Jan 2019	0	$9,908.46
			5,543 TOU SHIFT LABOR TO OUTSIDE SERVICES	0	$349,084.00
			512 CT Demand Meter CFI August 2019	0	$3,582.72
			512 CT Demand Reverse August	0	-$14,330.88
			576 CT TOU Meter CFI August 2019	0	$12,091.68
			576 CT TOU Reverse August	0	-$48,366.72
			6 CT Residential Meter CFI Feb 2019	0	$20.99
			6,119 DEMAND SHIFT LABOR TO OUTSIDE SERVICES	0	$128,453.00
			65,579 CT Bridge Meter CFI June 2019	0	$573,586.73
			7,779 CT Bridge Meter CFI Apr 2019	0	$68,039.02
			812 CT TOU Meter CFI Feb 2019	0	$17,045.91
			849 CT TOU Meters August 2019	0	$71,290.53
			96 CT TOU Meter CFI Apr 2019	0	$2,015.28
			REVISE CT CFI (439) RESIDENTIAL METERS IN MARCH	0	-$1,535.62
			REVISE CT CFI (5,096) BRIDGE METERS IN MARCH	0	-$35,659.26
			Revise CT CFI (5,864) Demand Meters July 2019	0	-$41,033.34
			Revise CT CFI (6,660) Residential Meters July 2019	0	-$23,296.68
			Revise CT CFI (6,844) Demand Meters June 2019	0	-$47,890.89
			REVISE CT CFI 24,105 BRIDGE METERS IN JUNE	0	-$362,752.35
			Revise CT CFI 24,590 Bridge Meters July 2019	0	$215,076.44
			REVISE CT CFI 3,066 RESIDENTIAL METERS IN JUNE	0	-$1,857.44
			Revise CT CFI 40 TOU Meters July 2019	0	$839.70
			REVISE CT CFI 99 TOU METERS IN JUNE	0	-$33,818.90
			Revise CT CFI for 120 Demand Meters in May 2019	0	-$103,744.94
			HEAVY WEIGHT INC	0	$55,888.69
		CFICT19A Total		[redacted]	$5,906,526.75
	(blank) Total			[redacted]	$5,906,526.75
Outside Services Total				[redacted]	$5,906,526.75
Grand Total				[redacted]	$27,577,466.71