CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTTRN19 CT Training Annual Capital Project

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	461,217	461,217	(0)
2	Indirect Costs	66,582	66,582	(0)
3	Total Project Costs	$ 527,799	$ 527,799	$ (0)

funding project	CTTRN19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201901	19CTTRN1		0	$35.82
		19CTTRN1 Total		0	$35.82
	201901 Total			0	$35.82
	201902	19CTTRN1		0	$4,122.86
		19CTTRN1 Total		0	$4,122.86
	201902 Total			0	$4,122.86
	201903	19CTTRN1		0	$5,946.20
		19CTTRN1 Total		0	$5,946.20
	201903 Total			0	$5,946.20
	201904	19CTTRN1		0	$23,677.49
		19CTTRN1 Total		0	$23,677.49
		19CTTRN2		0	$302.55
		19CTTRN2 Total		0	$302.55
	201904 Total			0	$23,980.04
	201905	19CTTRN1		0	$1,212.68
		19CTTRN1 Total		0	$1,212.68
		19CTTRN2		0	$2,081.35
		19CTTRN2 Total		0	$2,081.35
	201905 Total			0	$3,294.03
	201906	19CTTRN1		0	$7,198.32
		19CTTRN1 Total		0	$7,198.32
		19CTTRN2		0	$1,036.25
		19CTTRN2 Total		0	$1,036.25
	201906 Total			0	$8,234.57
	201907	19CTTRN1		0	$1,267.63
		19CTTRN1 Total		0	$1,267.63
		19CTTRN2		0	$84.72
		19CTTRN2 Total		0	$84.72
	201907 Total			0	$1,352.35
	201908	19CTTRN1		0	$3,600.54
		19CTTRN1 Total		0	$3,600.54
		19CTTRN2		0	-$46.64
		19CTTRN2 Total		0	-$46.64
	201908 Total			0	$3,553.90
	201909	19CTTRN1		0	$7,880.97
		19CTTRN1 Total		0	$7,880.97
		19CTTRN2		0	$38.79
		19CTTRN2 Total		0	$38.79
	201909 Total			0	$7,919.76
	201910	19CTTRN1		0	$914.12
		19CTTRN1 Total		0	$914.12
		19CTTRN2		0	$90.36
		19CTTRN2 Total		0	$90.36
	201910 Total			0	$1,004.48
	201911	19CTTRN1		0	$1,753.96
		19CTTRN1 Total		0	$1,753.96
		19CTTRN2		0	$90.35
		19CTTRN2 Total		0	$90.35
	201911 Total			0	$1,844.31
	201912	19CTETRN		0	$94.25

funding project	CTTRN19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201912**	19CTETRN	AFUDC	0	$6.56
		19CTETRN Total		0	$100.81
		19CTTRN1		0	$550.89
		19CTTRN1 Total		0	$550.89
		19CTTRN2		0	-$90.35
		19CTTRN2 Total		0	-$90.35
	201912 Total			**0**	**$561.35**
	202001	19CTETRN		0	$81.72
		19CTETRN Total		0	$81.72
		19CTTRN1		0	$646.84
		19CTTRN1 Total		0	$646.84
	202001 Total			**0**	**$728.56**
	202002	19CTTRN1		0	$655.76
		19CTTRN1 Total		0	$655.76
	202002 Total			**0**	**$655.76**
	202003	19CTTRN1		0	$448.76
		19CTTRN1 Total		0	$448.76
	202003 Total			**0**	**$448.76**
	202004	19CTTRN1		0	$5.07
		19CTTRN1 Total		0	$5.07
	202004 Total			**0**	**$5.07**
	202010	19CTTRN1		0	$1,423.06
		19CTTRN1 Total		0	$1,423.06
	202010 Total			**0**	**$1,423.06**
	202012	19CTTRN1		0	$1,253.87
		19CTTRN1 Total		0	$1,253.87
	202012 Total			**0**	**$1,253.87**
	202102	19CTTRN1		0	$10.18
		19CTTRN1 Total		0	$10.18
	202102 Total			**0**	**$10.18**
	202103	19CTTRN1		0	$206.93
		19CTTRN1 Total		0	$206.93
	202103 Total			**0**	**$206.93**
Indirect/Overheads Total				**0**	**$66,581.86**
Material	**201901**	19CTTRN1	BAR,DIGGING, HEXAGON HANDLE, 1-1/8 IN DIA, 8 FT LG, STEEL	[redacted]	$156.11
			CLAMP, CLOTHS PIN, HAND, NYLON, FOR CLAMPING RUBBER BLANKETS, HAND USE		$251.24
			GLOVE,WORK, COLD WEATHER, XL, SIZE: 11, SHORT CUFF, RED COTTON LINED, LEATHER, TAN, BLUE CUFF RIB		$33.45
			GLOVE,WORK, WINTER, L, NAPPED ACRYLIC LINED, LATEX RUBBER, ORANGE/GREY, BROWN MICROFINISH, 10-GA SEA		$19.24
			STICK,GRIPALL, 1-1/4 IN DIA, 8 FT LG, W/ UNIVERAL FITTING BOTH THE ENDS		$286.46
			WRENCHE,BOX END, RATCHET, INSULATED MID- SECTION, 9/16 X 3/4 IN		$123.28
		19CTTRN1 Total			$869.78
	201901 Total				**$869.78**
	201902	19CTTRN1	ADAPTER, KELLY BAR, HEAVY DUTY, 2-5/8 IN HEX, 8-1/8 IN LG		$659.50
			ADAPTER, LOCKING, 2-5/8 IN, STEEL		$1,236.50
			ADAPTER, POWER HEX SHANK, IMPACT, FOR HAND USE, USE 1/2 IN SQUARE DRIVE, TOOL		$245.85
			ATTACHMENT,SHACKLE, 7/8 IN, 13000 LB WORK LOAD LIMIT, W/ SCREW PIN		$226.48
			BAG, BUCKET, W/ 6 INSIDE POCKETS, TWO GROMMETS FOR HOOKS(ORDER SEPARATELY), HARD BODY WITH MOLDED BO		$326.94
			BAR, ANCHOR SCREW, DRIVE END ASSEMBLY, KELLY BAR, 7 FT		$733.11
			BIT,DRILL, IMPACT, SINGLE TWIST, 9/16 IN HEX DRIVE SHANK, 12 IN LG		$151.20
			BIT,DRILL, POLE, IMPACT, 15/16 IN, 18 IN LG		$194.34

funding project	CTTRN19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201902**	19CTTRN1	BIT,DRILL, POLE, IMPACT, HEX DRIVE SHANK, SINGLE TWIST, 11/16 IN X 7/16 IN SHANK, 12 IN LG		$175.32
			BIT,DRILL, POLE, IMPACT, HEX DRIVE SHANK, SINGLE TWIST, 13/16 IN X 7/16 IN SHANK, 12 IN LG		$162.18
			BIT,IMPACT, 13/16 IN X 15-1/2 IN TWIST, 18 IN OAL, W/ CARBIDE TIPS, TOOL		$215.92
			BLOCK, W/ TACKLE, LINEMANS, W/ DETACH SWIVEL HOOKS, H267 BLOCK, 258 ANCHOR HOOK, H268 BLOCK, STEEL W		$1,521.24
			CUTTER,BOLT, 5/16 IN HARD X 7/16 IN SOFT X 24 IN, HANDLE: FIBERGLASS, RUBBER GRIP		$391.07
			CUTTER,BOLT, HEAVY DUTY, CENTER CUT, 1/4 IN HARD X 3/8 IN SOFT, 18-1/4 IN LG, STEEL, HANDLE: FIBERGL		$223.72
			CUTTER,CABLE, HYDRAULIC, 15-1/8 IN LG		$2,241.96
			CUTTER,CABLE, RATCHET, HARD, SHEAR CUT, 28 IN LG HANDLE, 20 KV IR, 7/16 IN EHS GUY STRAND CAPACITY		$905.66
			CUTTER,CABLE, RATCHET, ONE-HAND, 10-1/4 IN OAL, CABLE: 400 MCM CU TO 600 MCM AL AND 336 MCM ACSR		$626.06
			CUTTER,CABLE, RATCHET, SOFT, 27-1/2 IN LG HANDLE, CABLE: 1500 KCML CU TO 2500 KCME, INSULATED, 20 KV		$838.24
			CUTTER,CABLE, SHEAR, SOFT, FIBERGLASS HANDLE, CABLE: 350 KCMLIL CU/AL		$648.00
			GRAYBAR ELECTRIC COMPANY INC		-$228.31
			GRIP,CABLE, LINE WIRE, TENSION, Range 0.625 in to 1.362 in, 4000 LB PULLING CAPACITY		$2,223.52
			GRIP,CABLE, TENSION, 0.7-1.25 IN DIA CABLE RANGE, W/ PARALLEL JAW, SPRING LOADED, SERRATED CONTACT S		$1,608.64
			GRIP,CABLE, TENSION, DOUBLE V GROOVE, 5 IN JAW, 0.16-0.55 IN DIA CABLE RANGE, W/ PARALLEL JAW, FOR G		$1,622.56
			HAMMER, LINEMANS DOUBLE-FACED, 3 TO 3/4 IN HEAD X 15 IN, 36 OZ, TEMPERED STEEL, W/ FIBERGLASS HANDL		$82.29
			HOOK, BUCKET, 3/4 IN DIA, POLYMER		$532.56
			HOOK, GUY PULLING, TUNING FORK, 13000 LB		$455.31
			HOOK,CANT, 2 IN X 4 FT, HANDLE: FIBERGLASS, FIXED POINT, 8 LB		$550.99
			INDICATOR,TORQUE, SHEAR PIN		$13,453.80
			JUMPER,ELECTRICAL, INSULATED, CU, FOR METER SOCKET		$42.30
			MAT,GROUNDING, NON-SKID,PERSONNEL, 58 X 58 IN, 4 IN GROUNDING GRID, MFR: KRI-TECH		$1,168.86
			METER, CLAMP-ON, 3-3/4-DIGIT READOUT, 400-600 VDC, 400-1000 VAC, 400-1000 A, 4-40 KOHM, W/ TEST LEAD		$989.00
			PLIER, ADJUSTABLE, TONGUE AND GROOVE, 2 IN JAW OPENING, 10 IN LG, HANDLE: PLASTIC-DIPPED, W/ 7 ADJUS		$171.36
			PLIER,LINEMANS, SIDE CUTTING, 9 IN, W/ COVERED HANDLES		$345.36
			POUCH, APRON, AERIAL, 7 LB, W/ MAGNETIC STRIP		$386.22
			ROD,GROUND, 6 FT LG, W/ TEE HANDLE, SCREW		$477.50
			RULE,FOLDING, 6 FT LG, 5/8 IN W, FIBERGLASS, 1/16 IN INCREMENTS		$143.60
			SHEAR, CUTTING, LOPPING, 1-3/4 IN CUT, 30 IN W, TEFLON COATED BLADE		$272.48
			SHOVEL, LONG HANDLE, ROLLED SHOULDER, SQUARE POINT, 48 IN, FIBERGLASS		$96.52
			SHOVEL, LONG HANDLE, ROUND POINT, 48 IN, FIBERGLASS		$103.60
			SHOVEL, SPADE, STRAIGHT, ROUND HEAD, 10 FT LG, FOR DIGGERS		$509.47
			SLING, ADJUSTABLE, 48 IN LG, 27 IN W, 1/2 IN THK, VERTICAL 2200 LB, NYLON, POLYESTER		$63.99
			SLING, POLE SETTING, DOUBLE THICK RETURN EYE, 4 FT LG, 2 IN W, BASKET 9500 LB, CHOKER 3500 LB, NYLON		$79.28
			SLING, POLE SETTING, DOUBLE THICK RETURN EYE, 5 FT LG, 2 IN W, BASKET 10400 LB, CHOKER 4200 LB, NYLO		$44.19
			SOCKET, DEEP, IMPACT, 1-1/8 IN, 1/2 IN DRIVE, 8 PT, TOOL		$125.42
			SOCKET,DRIVE, IMPACT, 3/4 IN, 1/2 IN DRIVE, STEEL, 6 PT		$52.02
			SOCKET,DRIVE, IMPACT, DEEP, 5/8 IN, 1/2 IN DRIVE, STEEL, 8 PT		$91.69
			SOCKET,DRIVE, IMPACT, DEEP, 7/8 IN, 1/2 IN DRIVE, STEEL, 6 PT		$36.52
			SPOON, 10 FT		$205.34
			STICK, SWITCH, TELESCOPIC, UNIVERSAL HEAD, NO TWIST, TRIANGULAR, 68 IN LG RETRACTED X 35 FT LG EXTEN		$777.14
			STICK, WIRE HOLDING HOT LINE ADJUSTABLE HEAD FBG, LINES, 1-1/4 IN, 6 FT LG, JUMPER WIRES AND HOLD CO		$568.88
			TAMPER,HYDRAULIC, TAMPER,HYDRAULIC, TAMPER,HYDRAULIC, TAMPER,HYDRAULIC, TAMPER,HYDRAULIC, 71 IN, 71		$4,165.82
			TAPE,MEASURING, OPEN REEL, 100 FT LG, 1/2 IN W, FIBERGLASS, WHITE AND YELLOW, INCH & METRIC		$127.84
			WB MASON CO INC		$573.97
			WRENCH,ADJUSTABLE, 12 IN OAL, CHROME PLATED, W/ COVERED HANDLE		$159.92
			WRENCH,ANCHOR, MULTI-HELIX ADAPTER, TUBE, 12 IN LG, FOR DRIVE DOUBLE HELIX SWAMP ANCHOR		$604.28
			WRENCH,LINEMAN, REVERSIBLE, RATCHETING TRIPLE SQUARE, 3-IN-1 COMBINATION SOCKET, BOLT THRU, FOR LAG		$1,357.44
			WRENCH,PIPE, ADJUSTABLE, 36 IN LG, AL, STRAIGHT		$343.54
			WRENCHE,BOX END, RATCHET, INSULATED MID- SECTION, 9/16 X 3/4 IN		$369.84

funding project	CTTRN19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201902**	19CTTRN1 Total			$46,478.04
	201902 Total				**$46,478.04**
	201903	19CTTRN1	BAG, 22 IN LG, 11 IN W, 11 IN DP, DOUBLE VINYL WEAVE, W/ HEAVY WEB HANDLES, FOR GROUND MAT STORAGE,		$118.49
			BAR,DIGGING, HEXAGON HANDLE, 1-1/8 IN DIA, 8 FT LG, STEEL		$182.75
			BAR,DIGGING, SPUD AND TAMPER, 9 FT LG, W/ STEEL HANDLE		$275.85
			BAR,TAMPING, HEAVY SHOE, 9 FT LG, W/ WOOD HANDLE		$579.25
			BIT,DRILL, POLE, IMPACT, SINGLE TWIST, 11/16 IN, 18 IN LG		$167.76
			DIVAL SAFETY EQUIPMENT INC		$15.95
			GRAYBAR ELECTRIC COMPANY INC		$14.13
			GRIP,CABLE, TENSION, 4.5 IN JAW, 0.625-1.25 IN DIA CABLE RANGE, W/ PARALLEL JAW, SERRATED LOWER JAW,		$1,088.68
			HARP SERVICES INC		$57.34
			LIGHT, POLE TRANSPORTING, 6 V, AMBER, CONTINUOUS BURN, W/ CHAIN LOCKING DEVISE AND TWO FLAG HOLDERS,		$243.25
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED		$8,760.00
			POUCH, APRON, AERIAL, 23.9 X 4 IN, 6 LB, 10 OZ, W/ HARD BODY INOSIL		$511.32
			PULLER,POLE, HYDRAULIC, 6 FT 1/2 IN , 1 TO 10 GPM, 2800 PSI, ALLOY CHAIN, W/ BASE PLATE, SWIVEL CHAI		$8,280.00
			ROD, PULL ROPE CAP, 3000 FT, 6 IN W, 2000 LBS PULL RATING		$686.77
			TIP,TORCH, SELF IGNITING, PROPANE, ADJUSTABLE, 16.92 OZ CANISTER		$138.18
			VALLEN		$499.69
		19CTTRN1 Total			$21,619.41
	201903 Total				**$21,619.41**
	201904	19CTTRN1	3146 Klein Linemans Wrench		$3,376.80
			602-7DD Klein Screw Driver		$897.60
			80936MF Klein Hammer		$2,203.20
			9116 Klein Ruler		$950.40
			BAR, ANCHOR SCREW, DRIVE END ASSEMBLY, KELLY BAR, 7 FT		$726.07
			BW-223 Bug Wrench 9/16 & 3/4		$1,216.80
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$22,923.59
			CONE,SAFETY, TRAFFIC, 3.5 LB EA, FLUORESCENT ORANGE, ORANGE BASE, SET OF 5 COLLAPSIBLE W/ CARRY CASE		$406.48
			CONNECTOR,ELECTRICAL, CRAB, LIMITER, 500 MCM, 2 WAY STUD OUTLET, 8-WAY, W/ 21 IN PIGTAILS, COMPRESSI		$8,393.50
			CUTTER,CABLE, RATCHET, SOFT, 27-1/2 IN LG HANDLE, CABLE: 1500 KCML CU TO 2500 KCME, INSULATED, 20 KV		$806.39
			D507-10 Klein Adjustable Wrench		$1,572.00
			FLAG, ORANGE, W/ MAGNETIC BASE, LOGO, POLE		$141.60
			GRAYBAR ELECTRIC COMPANY INC		-$116.02
			HAMMER,CLAW, CURVED, 13-1/4 IN, 16 OZ, W/ FIBERGLASS HANDLE		$29.49
			HD213-9NETH Klein Pliers		$1,891.20
			HEAD,BROOM, STREET, ECONOLINE, 22 X 4 IN BRUSH FACE, W/ PALMYRA FILL, P/N: ESB-16-P		$22.78
			HOOK, GUY PULLING, TUNING FORK, 13000 LB		$127.19
			HYDRON INC		$1,100.68
			Klien Pump Pliers		$1,053.60
			LOADBUSTER TOOL, COMPLETE UNIT		$7,050.56
			LOADBUSTER TOOL, OVERHEAD, 25/35 KV		$4,551.64
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED		-$2,628.00
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED		$5,580.00
			RAKE, LEVEL HEAD, 66 IN LG HANDLE, 16-5/8 IN W, CS, W/ WOOD HANDLE		$41.34
			SHOVEL, ROUND POINT, 47 IN HANDLE, WOOD/STEEL		$193.17
			SHOVEL, SQUARE POINT, 47 IN HANDLE		$49.08
			SPLICE,ELECTRICAL, HEAT SHRINK, 500 TO 750, 3/C PLIC, STRAIGHT, 15 KV, INSULATED, HVS-3-1593		$10,909.12
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 500 TO 750 KCMIL, STRAIGHT, 15 KV, INSULATED, FOR 3/C P		$5,645.06
			VALLEN		$12.64
			WRENCH,ADJUSTABLE, HEAVY DUTY, CRESCENT, 10 IN OAL, DROP-FORGED, PLASTIC HANDLE, 1-1/8 IN MAX JAW CA		$48.83

funding project	CTTRN19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201904**	19CTTRN1 Total			$79,176.79
	201904 Total				**$79,176.79**
	201905	19CTTRN1	14 X 10 SIGN, DANGEROUS / HAZARDOUS VOLTAGE.KEEP AWAY		$241.90
			ADAPTER, POWER HEX SHANK, IMPACT, FOR HAND USE, USE 1/2 IN SQUARE DRIVE, TOOL		$49.17
			BAG,TOOL, TOTE, CARRY-ALL, CANVAS, W/ VELCRO CLOSURES		$68.86
			BATTERY,ALKALINE, 9 V		$2.02
			BATTERY,ALKALINE, C-CELL, 1.5 V		$3.65
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 15 KV, 200 A		$72.67
			COVER, ELBOW, 27 KV, INSULATED, TD 814		$417.29
			GLASSES,SAFETY, CLEAR LENS, BLACK FRAME, W/ANTI-FOG COAT		$33.22
			GLOVE, SPLICER, NO DRIP NO MELT, XL, LEVELS: CUT A7, PUNCTURE 4, KEVLAR LINED		$29.91
			GUIDE,CABLE, MINI CORNER, CABLE TENSION LOAD: 10000 LB, TD-814		$783.34
			HAMMER, LINEMANS DOUBLE-FACED, 3 TO 3/4 IN HEAD X 15 IN, 36 OZ, TEMPERED STEEL, W/ FIBERGLASS HANDL		$80.58
			KNIFE,CABLE, SHEATH SPLITTING, HEAVY DUTY, 8-3/4 IN OAL, 4-1/2 IN LG BLADE, HANDLE: PLASTIC DIPPED,		$76.88
			PLIER,LINEMANS, SIDE CUTTING, 9 IN, W/ COVERED HANDLES		$26.09
			PLUG,STANDOFF, FEED-THRU, 15 KV, 2 POSITION, FOR LOAD BREAK ELBOW CONNECTOR		$217.08
			PORTABLE SIGN, MINICADE 36 X 13 WITH 24 X 12		$347.40
			RED STROBE OR CONTINUOUS LIGHT		$436.80
			SIGN,CAUTION, ROLL-UP, UTILITY WORK AHEAD, 48 X 48 IN, OSHA REFLECTIVE ORANGE, W/ O CROSSBRACE		$1,240.25
			SLING,WIRE ROPE, 2 EYES, 6 X 37 CABLE, 1/2 IN DIA, 4 FT LG		$121.92
			SPLICE,ELECTRICAL, TRANSITIONAL, 1/C, 4/0 TO 500 PILC TO 4/0 TO 350 SOLID/DIELECTRIC, 15 KV, INSULAT		$1,382.56
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC		$4,125.17
			STAND, SIGN, TRAFFIC, HOLDS UP TO 48 X 48 IN SIGNS		$6,152.96
			TAPE, SEMI-CONDUCTING, 15 FT LG X 3/4 IN W, SHIELDING		$70.87
			WB MASON CO INC		$63.83
		19CTTRN1 Total			$16,044.42
		19CTTRN2	COVER, LINE, HOSE, 30 KV, 1.5 IN ID, 6 FT LG, NATURAL RUBBER INSULATED, CLASS 3, W/ CONNECTOR END, O		$13,283.15
			Kits for Line Trucks		$60,510.52
			STUART C IRBY CO		$2,499.08
		19CTTRN2 Total			$76,292.75
	201905 Total				**$92,337.17**
	201906	19CTTRN1	GRIP,CABLE, TENSION, DOUBLE V GROOVE, 5 IN JAW, 0.16-0.55 IN DIA CABLE RANGE, W/ PARALLEL JAW, FOR G		$1,622.56
			MARKETING DISPLAYS INC		$197.25
			PLIER,LINEMANS, SIDE CUTTING, 9 IN, W/ COVERED HANDLES		$52.17
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED		$4,380.00
			SIGN, DIRECTIONAL ARROW, OSHA, 48 IN LG, 24 IN W, FLEXIBLE, ROLL-UP, REFLECTIVE ORANGE, W/ CROSSBRAC		$1,916.75
			SIGN,CAUTION, END UTILITY WORK, 24 X 48 IN, W DX2-W24H, W/ CROSSBRACE		$1,619.20
			SIGN,CAUTION, ROLL-UP, ONE LANE ROAD AHEAD, 48 X 48 IN, OSHA REFLECTIVE ORANGE, W/ O CROSSBRACE		$1,240.25
			TARPAULIN, DIRT BAG, 8 X 8 FT, FOR POLE SETTING		$979.18
			UTICOM SYSTEMS INC		$42.38
		19CTTRN1 Total			$12,049.74
		19CTTRN2	GRAINGER		$2,282.35
			SPILL CONTAINMENT KIT, INCIDENTAL, OIL, 4 EA/CTN, CONSISTS OF: (25) OIL PADS, (3) MINI-BOOMS 3 IN X		$1,080.00
		19CTTRN2 Total			$3,362.35
	201906 Total				**$15,412.09**
	201907	19CTTRN1	ADAPTER,CABLE, STRESS RELIEF, 15/25 KV, 500/350 KCMIL, 1.09-1.31 IN CABLE DIA, CONDUCTOR: CU/AL		$148.63
			ATTACHMENT,SHACKLE, 7/8 IN, 13000 LB WORK LOAD LIMIT, W/ SCREW PIN		$168.16
			BAG,TOOL, CARRY-ALL, TOTE, WATERPROOF, FLAME AND PUNCTURE RESISTANT, 24 X 7 X 15 IN, CANVAS, VINAL C		$74.18
			BAG,TOOL, LIFTING, 12 X 15 IN, CANVAS, W/ PVC TOP RING, SWIVEL SNAP HOOK		$42.36
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$232.73

funding project	CTTRN19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201907**	19CTTRN1	ELBOW,GROUNDING, 15 KV, 200 A, WATERPROOF, W/ 1/0 COPPER CABLE & GROUND CLAMP	[redacted]	$521.41
			GRAYBAR ELECTRIC COMPANY INC		$13.38
			JP MORGAN CHASE BANK		$1,616.56
			LADDER, STEP, TYPE 1AA, 6 FT LG, FIBERGLASS/AL, 375 LB RATING		$257.14
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/C, #4 TO 4/0 PILC TO #2 TO 4/0 SOLID DIELECTRIC, 15 K		$515.67
			SPLICE,ELECTRICAL, URD REPAIR, #2STR/#1 SOLID, 15 KV, W/ PREMOLDED JOINT		$2,225.39
			STICK, SWITCH, TELESCOPIC, PIN LOCK, ROUND, 63 3/8 IN LG RETRACTED X 35 FT LG EXTENDED, FIBERGLASS		$481.04
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$2,431.71
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$940.41
			WHEEL,MEASURE, 4 FT CIRCUMFERENCE, EQUIPMENT: ORANGE, REPLACES CAT 133414		$520.72
		19CTTRN1 Total			$10,189.49
		19CTTRN2	ATLANTIC ENVIRONMENTAL CORP		$36.61
			DIVAL SAFETY EQUIPMENT INC		$40.60
			FIRST AID KIT, TRAUMA, LARGE		$1,197.70
			GRAINGER		$10,021.12
		19CTTRN2 Total			$11,296.03
	201907 Total				**$21,485.52**
	201908	19CTTRN1	50062 OX-Block w/ Clevis Top		$2,023.20
			5007R2 Buck Rigger Double Sheave Pully		$1,593.80
			5800-1 Hastings Transformer Gin w/ Fiberglass Mast,		$648.00
			5800-5 Hastings Transformer Gin w/ Ratchet Strap		$504.00
			COOLER,WATER, PORTABLE, 5 GAL, PLASTIC		$122.40
			DIVAL SAFETY EQUIPMENT INC		$8.77
			GLASSES,SAFETY, GRAY LENS, GRAY/YELLOW FRAME, W/ ANTI-FOG COAT, 10/BOX, SOLAR PRO		$258.80
			GRAYBAR ELECTRIC COMPANY INC		$31.31
			HYDRON INC		$300.69
			KNEEDPAD,PROTECTIVE, SPLICER, 22 IN LG X 12 IN W X 7/8 IN THK, RUBBER, BLACK		$258.96
			LIVE END, CAP, INSULATING, HEAT SHRINK, 15 KV, 4-4/0 AWG, 3/C PILC		$3,774.30
			P9J8V-+M-34 Prusik w/ Ring		$285.20
			SHOVEL, SPADE, STRAIGHT, ROUND HEAD, 10 FT LG, FOR DIGGERS		$169.38
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.68 IN, MAX JACKET DIA 1.26 IN, STRAIGHT, 15/25		$3,792.42
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.03 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25		$2,966.16
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/C, #4 TO 4/0 PILC TO #2 TO 4/0 SOLID DIELECTRIC, 15 K		$1,547.02
			SPLICE,ELECTRICAL, URD REPAIR, #2STR/#1 SOLID, 15 KV, W/ PREMOLDED JOINT		$4,140.48
			SPLICE,KIT, COLD SHRINK, ELBOW SEALING, CABLE OD RANGE: 0.8 - 1.5 IN		$465.63
			SPOON, 10 FT		$204.10
			SWIVEL,PULLING, 5/8 IN ROPE OPENING SIZE, 1-1/4 IN OD, ULTIMATE TENSILE LOAD: 4500 LB		$697.56
			SWIVEL,PULLING, ROPE OPENING SIZE: 5/8 IN, 1-1/2 IN OD, RATING: 7500 LBS		$703.30
			TAPE,INSULATION, SELF-FUSING, HIGH VOLTAGE, SPLICING, 30 FT LG X 3/4 IN W X 0.030 IN THK, EPR, 130 D		$261.14
			TAPE,MEASURING, 100 FT LG, 1/2 IN W, NON-METALLIC, W/ ENCLOSED CASE, FRACTIONAL ENGLISH		$114.10
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$3,560.82
			VALLEN		$21.51
			WRENCH,RATCHET, ALLEN, PENTA		$191.94
		19CTTRN1 Total			$28,644.99
		19CTTRN2	GRAINGER		-$7,895.32
			GRAYBAR ELECTRIC COMPANY INC		-$29.01
			RECEIVER,ELECTRONIC, GPS, DEZL 580 LMT-S,TRUCK MODE, 5 IN SCREEN, LIFETIME FREE MAPS, W/BLUE TOOTH		$3,259.96
		19CTTRN2 Total			-$4,664.37
	201908 Total				**$23,980.62**
	201909	19CTTRN1	BOB,PLUMB, 5-1/2 IN OAL, STEEL, W/ SLOTTED NECK, REMOVABLE POINT, NO 177 SERIES, 5 OZ		$749.58

funding project	CTTRN19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201909**	19CTTRN1	BOOT,PULLOVER, SUPER DIELECTRIC DEEP HEEL OVERSHOES, SIZE: 11, RUBBER, YELLOW, ANKLE HIGH, W/ ANTI-S	[redacted]	$80.71
			BOOT,PULLOVER, SUPER DIELECTRIC DEEP HEEL OVERSHOES, SIZE: 12, RUBBER, YELLOW, ANKLE HIGH, W/ ANTI-S		$86.15
			BOOT,PULLOVER, SUPER DIELECTRIC DEEP HEEL OVERSHOES, SIZE: 13, RUBBER, YELLOW, ANKLE HIGH, W/ ANTI-S		$86.15
			SLING, 1/2 IN DIA, 20-40 IN LEG LG, VERTICAL 6600 LB SAFE WORKLOAD, POLYESTER, W/ 4 LEG, 12 STRAND		$578.32
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.68 IN, MAX JACKET DIA 1.26 IN, STRAIGHT, 15/25		$10,829.52
			SPLICE,ELECTRICAL, URD REPAIR, #2STR/#1 SOLID, 15 KV, W/ PREMOLDED JOINT		$6,457.92
			SWIVEL,WIRE PULLING, 1800 LB, 7/8 IN		$345.12
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$979.73
			TONG,POLE, MACHINED, 10000 LB, 16-3/4 IN OPENING, BRAND: NYLATRON		$3,451.10
			VALLEN		$145.80
		19CTTRN1 Total			$23,790.10
		19CTTRN2	AMERICAN LADDERS & SCAFFOLDS	0	$6,415.80
			ASSEMBLY GRIP, POLE V- RUNG, RUBBER PADED, W/LADDERS TO INCREASE STABILITY, FOR WERNER LADDERS 7800-	[redacted]	$499.32
			GRAINGER		-$4,633.70
		19CTTRN2 Total			$2,281.42
	201909 Total				**$26,071.52**
	201910	19CTTRN1	FIRST AID KIT, TRAUMA, SMALL, ORANGE, W/ SC: 0432013,0432014,0432015,0432016,0432017, 0432018,043201		$2,133.00
			FUSE,CURRENT LIMITING, SINGLE BARREL, 25 KV, 12 A CONTINOUS, 31 KA MAX IC, 150 KV BIL CUTOUTS		$1,068.42
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.68 IN, MAX JACKET DIA 1.26 IN, STRAIGHT, 15/25		$1,361.11
			SPLICE,ELECTRICAL, URD REPAIR, #2STR/#1 SOLID, 15 KV, W/ PREMOLDED JOINT		$1,397.41
		19CTTRN1 Total			$5,959.94
		19CTTRN2	GRAINGER	0	$4,633.70
		19CTTRN2 Total		0	$4,633.70
	201910 Total			[redacted]	**$10,593.64**
	201911	19CTTRN1	GRAYBAR ELECTRIC COMPANY INC		$88,613.40
			GRIP,CABLE, TENSION, 0.12-0.50 IN DIA CABLE RANGE, W/ CURVED JAW, SERRATED CONTACT SURFACE, FOR GUY		$786.00
			GRIP,CABLE, TENSION, HOT LINE, SPRING LOADED, 0.18-0.8 IN DIA CABLE RANGE, W/ PARALLEL JAW, SERRATED		$514.80
			SOCKET,DRIVE, IMPACT, 7/8 IN, 1/2 IN DRIVE, 6 PT		$31.20
			TURTLE & HUGHES INC		$1.04
		19CTTRN1 Total			$89,946.44
		19CTTRN2	GRAINGER	0	$4,633.70
		19CTTRN2 Total		0	$4,633.70
	201911 Total			[redacted]	**$94,580.14**
	201912	19CTETRN	COMFORTS OF HOME SERVICES INC	0	$4,833.56
		19CTETRN Total		0	$4,833.56
		19CTTRN1	GRAYBAR ELECTRIC COMPANY INC	0	-$883.52
		19CTTRN1 Total		0	-$883.52
		19CTTRN2	GRAINGER	0	-$4,633.70
		19CTTRN2 Total		0	-$4,633.70
	201912 Total			**0**	**-$683.66**
	202001	19CTETRN		0	$5,272.13
		19CTETRN Total		0	$5,272.13
		19CTTRN1	NESCO LLC	[redacted]	$28.06
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED		$2,715.64
			POLE, 55 FT LG , CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED		$817.38
			RAKE, LEVEL HEAD, 66 IN LG HANDLE, 16-5/8 IN W, CS, W/ WOOD HANDLE		$40.92
			SWIVEL,PULLING, 5/8 IN ROPE OPENING SIZE, 1-1/4 IN OD, ULTIMATE TENSILE LOAD: 4500 LB		$658.54
			SWIVEL,WIRE PULLING, 1800 LB, 7/8 IN	0	$0.00
			VALLEN	[redacted]	$6.92
		19CTTRN1 Total			$4,267.46

funding project	CTTRN19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202001 Total				$9,539.59
	202002	19CTTRN1	LIVE END, CAP, INSULATING, HEAT SHRINK, 15 KV, 4-4/0 AWG, 3/C PILC		$3,745.48
		19CTTRN1 Total			$3,745.48
	202002 Total				$3,745.48
	202003	19CTTRN1	SLING,WIRE ROPE, 2 EYES, 6 X 37 CABLE, 1/2 IN DIA, 4 FT LG		$60.96
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.75 IN, MAX JACKET DIA 1.34 IN, STRAIGHT, 15/25		$1,136.56
		19CTTRN1 Total			$1,197.52
	202003 Total				$1,197.52
	202004	19CTTRN1	CAN,FUEL, SAFETY, 2.5 GAL, TYPE II STEEL, RED, DOT APPROVED, W/ 5/8 IN DIA HOSE, ROLLBAR AND FLAME A		$377.40
			VALLEN		$12.59
		19CTTRN1 Total			$389.99
	202004 Total				$389.99
	202010	19CTTRN1	CUTTER,BOLT, HEAVY DUTY, CENTER CUT, 1/4 IN HARD X 3/8 IN SOFT, 18-1/4 IN LG, STEEL, HANDLE: FIBERGL		$129.56
			GRAPPLER TOOL, PULLER, FUSE, FOR HANDLING FUSES AND INSULATING BARRIERS, S&C		$104.58
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 500 TO 750 KCMIL, STRAIGHT, 15 KV, INSULATED, FOR 3/C P		$7,948.14
		19CTTRN1 Total			$8,182.28
	202010 Total				$8,182.28
	202102	19CTTRN1	ATTACHMENT,SHACKLE, 5/8 IN, 6500 LB WORK LOAD LIMIT, W/ SCREW PIN		$59.30
		19CTTRN1 Total			$59.30
	202102 Total				$59.30
	202103	19CTTRN1	ELBOW,GROUNDING, 15 KV, 200 A, WATERPROOF, W/ 1/0 COPPER CABLE & GROUND CLAMP		$523.88
		19CTTRN1 Total			$523.88
	202103 Total				$523.88
Material Total					$455,559.10
Other	201903	19CTTRN1	JP MORGAN CHASE BANK		$4,692.96
		19CTTRN1 Total			$4,692.96
	201903 Total				$4,692.96
	201904	19CTTRN1	JP MORGAN CHASE BANK		$964.82
		19CTTRN1 Total			$964.82
		19CTTRN2	Unposted Stores Transactions		$60,510.52
		19CTTRN2 Total			$60,510.52
	201904 Total				$61,475.34
	201905	19CTTRN2	Unposted Stores Transactions		-$60,510.52
		19CTTRN2 Total			-$60,510.52
	201905 Total				-$60,510.52
Other Total					$5,657.78
Grand Total					$527,798.74