CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DSCN20 2020 CT D SS Planned Annual

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	2,000,000	98,702	(1,901,298)
2	Indirect Costs	500,000	75,715	(424,285)
3	Total Project Costs	$ 2,500,000	$ 174,417	$ (2,325,583)

funding project	DSCN20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202012	DSCN2080		0	$836.75
			AFUDC	0	$5.07
		DSCN2080 Total		0	$841.82
		DSCN2081		0	$172.24
			AFUDC	0	$2.41
		DSCN2081 Total		0	$174.65
		DSCN2082		0	$170.95
			AFUDC	0	$2.39
		DSCN2082 Total		0	$173.34
		DSCN2084		0	$7,529.11
			AFUDC	0	$46.94
		DSCN2084 Total		0	$7,576.05
		DSCN2085		0	$19,227.03
			AFUDC	0	$112.71
		DSCN2085 Total		0	$19,339.74
	202012 Total			0	$28,105.60
	202101	DSCN2080		0	$148.99
			AFUDC	0	$10.64
		DSCN2080 Total		0	$159.63
		DSCN2081		0	$148.99
			AFUDC	0	$5.30
		DSCN2081 Total		0	$154.29
		DSCN2082		0	$869.16
			AFUDC	0	$7.57
		DSCN2082 Total		0	$876.73
		DSCN2084	AFUDC	0	$94.07
		DSCN2084 Total		0	$94.07
		DSCN2085		0	$11,693.69
			AFUDC	0	$262.16
		DSCN2085 Total		0	$11,955.85
	202101 Total			0	$13,240.57
	202102	DSCN2080		0	$5,407.43
			AFUDC	0	$29.34
		DSCN2080 Total		0	$5,436.77
		DSCN2081		0	$1,568.33
			AFUDC	0	$10.81
		DSCN2081 Total		0	$1,579.14
		DSCN2082		0	$7,358.62
			AFUDC	0	$37.57
		DSCN2082 Total		0	$7,396.19
		DSCN2084	AFUDC	0	$94.07
		DSCN2084 Total		0	$94.07
		DSCN2085		0	$267.34
			AFUDC	0	$300.16
		DSCN2085 Total		0	$567.50
	202102 Total			0	$15,073.67
	202103	DSCN2080		0	$3,851.33
			AFUDC	0	$64.71
		DSCN2080 Total		0	$3,916.04

funding project	DSCN20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202103	DSCN2081		0	$5,975.18
			AFUDC	0	$41.42
		DSCN2081 Total		0	$6,016.60
		DSCN2082		0	$3,575.41
			AFUDC	0	$83.57
		DSCN2082 Total		0	$3,658.98
		DSCN2085	AFUDC	0	$150.95
		DSCN2085 Total		0	$150.95
	202103 Total			0	$13,742.57
	202104	DSCN2080		0	-$799.34
			AFUDC	0	$75.96
		DSCN2080 Total		0	-$723.38
		DSCN2081		0	-$1,034.50
			AFUDC	0	$59.36
		DSCN2081 Total		0	-$975.14
		DSCN2082		0	-$986.92
			AFUDC	0	$92.51
		DSCN2082 Total		0	-$894.41
	202104 Total			0	-$2,592.93
	202105	DSCN2080	AFUDC	0	$70.06
		DSCN2080 Total		0	$70.06
		DSCN2081	AFUDC	0	$51.72
		DSCN2081 Total		0	$51.72
		DSCN2082	AFUDC	0	$82.66
		DSCN2082 Total		0	$82.66
	202105 Total			0	$204.44
	202106	DSCN2080		0	$108.80
			AFUDC	0	$70.39
		DSCN2080 Total		0	$179.19
		DSCN2081		0	$217.58
			AFUDC	0	$52.39
		DSCN2081 Total		0	$269.97
		DSCN2082		0	$108.80
			AFUDC	0	$83.00
		DSCN2082 Total		0	$191.80
	202106 Total			0	$640.96
	202107	DSCN2080	AFUDC	0	$72.02
		DSCN2080 Total		0	$72.02
		DSCN2081	AFUDC	0	$53.95
		DSCN2081 Total		0	$53.95
		DSCN2082	AFUDC	0	$84.88
		DSCN2082 Total		0	$84.88
	202107 Total			0	$210.85
	202108	DSCN2080	AFUDC	0	$36.01
		DSCN2080 Total		0	$36.01
		DSCN2081	AFUDC	0	$53.95
		DSCN2081 Total		0	$53.95
		DSCN2082	AFUDC	0	$42.45
		DSCN2082 Total		0	$42.45

funding project	DSCN20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202108 Total			0	$132.41
	202109	DSCN2080		0	$1,264.63
		DSCN2080 Total		0	$1,264.63
		DSCN2081		0	$1,636.60
			AFUDC	0	$38.21
		DSCN2081 Total		0	$1,674.81
		DSCN2082		0	$2,529.28
		DSCN2082 Total		0	$2,529.28
		DSCN2084		0	$0.00
		DSCN2084 Total		0	$0.00
		DSCN2085		0	$0.00
		DSCN2085 Total		0	$0.00
	202109 Total			0	$5,468.72
	202110	DSCN2080		0	$214.63
		DSCN2080 Total		0	$214.63
		DSCN2081		0	$465.99
		DSCN2081 Total		0	$465.99
		DSCN2082		0	$98.38
		DSCN2082 Total		0	$98.38
	202110 Total			0	$779.00
	202111	DSCN2080		0	$181.88
		DSCN2080 Total		0	$181.88
		DSCN2081		0	$214.92
		DSCN2081 Total		0	$214.92
		DSCN2082		0	$132.38
		DSCN2082 Total		0	$132.38
	202111 Total			0	$529.18
	202112	DSCN2080		0	$60.01
		DSCN2080 Total		0	$60.01
		DSCN2081		0	$60.01
		DSCN2081 Total		0	$60.01
		DSCN2082		0	$60.01
		DSCN2082 Total		0	$60.01
	202112 Total			0	$180.03
	202304	DSCN2085		0	$0.00
		DSCN2085 Total		0	$0.00
	202304 Total			0	$0.00
	202306	DSCN2084		0	$0.00
		DSCN2084 Total		0	$0.00
	202306 Total			0	$0.00
Indirect/Overheads Total					$75,715.07
Labor	202012	DSCN2080	Internal Labor	[redacted]	$479.40
		DSCN2080 Total			$479.40
		DSCN2085	Internal Labor		$1,579.16
		DSCN2085 Total			$1,579.16
	202012 Total				$2,058.56
	202101	DSCN2080	Internal Labor		$88.40
		DSCN2080 Total			$88.40
		DSCN2081	Internal Labor		$88.40

funding project	DSCN20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202101	DSCN2081 Total		[redacted]	$88.40
		DSCN2082	Internal Labor		$519.71
		DSCN2082 Total			$519.71
		DSCN2085	Internal Labor		$8,308.97
		DSCN2085 Total			$8,308.97
	202101 Total				**$9,005.48**
	202102	DSCN2080	Internal Labor		$3,692.31
		DSCN2080 Total			$3,692.31
		DSCN2081	Internal Labor		$945.14
		DSCN2081 Total			$945.14
		DSCN2082	Internal Labor		$4,775.07
		DSCN2082 Total			$4,775.07
	202102 Total				**$9,412.52**
	202103	DSCN2080	Internal Labor		$1,825.64
		DSCN2080 Total			$1,825.64
		DSCN2081	Internal Labor		$3,153.33
		DSCN2081 Total			$3,153.33
		DSCN2082	Internal Labor		$1,149.36
		DSCN2082 Total			$1,149.36
	202103 Total				**$6,128.33**
	202104	DSCN2082	Internal Labor		$360.40
		DSCN2082 Total			$360.40
	202104 Total				**$360.40**
	202106	DSCN2080	Internal Labor		$57.71
		DSCN2080 Total			$57.71
		DSCN2081	Internal Labor		$115.41
		DSCN2081 Total			$115.41
		DSCN2082	Internal Labor		$57.71
		DSCN2082 Total			$57.71
	202106 Total				**$230.83**
	202109	DSCN2085	Internal Labor	0	$0.00
		DSCN2085 Total		0	$0.00
	202109 Total			**0**	**$0.00**
	202110	DSCN2080	Internal Labor	[redacted]	$14.43
		DSCN2080 Total			$14.43
		DSCN2081	Internal Labor		$129.83
		DSCN2081 Total			$129.83
		DSCN2082	Internal Labor		$79.41
		DSCN2082 Total			$79.41
	202110 Total				**$223.67**
	202111	DSCN2080	Internal Labor		$79.39
		DSCN2080 Total			$79.39
		DSCN2081	Internal Labor		$93.81
		DSCN2081 Total			$93.81
		DSCN2082	Internal Labor		$57.78
		DSCN2082 Total			$57.78
	202111 Total				**$230.98**
	202304	DSCN2085	Internal Labor	0	$0.00
		DSCN2085 Total		0	$0.00

funding project	DSCN20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202304 Total**			**0**	**$0.00**
Labor Total					**$27,650.77**
Material	**202012**	DSCN2080	BLOCK,TERMINAL, 600 V, 30 A, 12 POINT, DIN RAIL, CAPTIVE HARDWARE		$16.40
			BODY,CONDUIT, TYPE: LL, 1-1/2 IN, AL, W/ COVER AND GASKET		$58.81
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, MI		$8.31
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, THREADED, BLUE, PLASTIC		$0.30
			CABLE, COVERED, CAT-5E, 4 TWISTED PAIR, 24 AWG, FOIL SHIELDED, PVC JACKET, DATATUFF		$31.11
			CABLE, INSULATED, SWITCHBOARD, UL TYPE: SIS, 1/C, # 14 AWG, 7 STR, 600 V, GRAY, XLPE INSULATED, CU		$98.04
			CHANNEL, SLOTTED, 1-5/8 X 1-5/8 IN, 10 FT LG, 14 GA STEEL, GALV		$18.04
			CONDUIT,ELECTRICAL, RIGID, TYPE: TBE, 1-1/2 IN DIA, 10 FT LG, STEEL, GALV, ANSI C80.1-1977, W/ 1 COU		$93.35
			DIODE,ELECTRICAL, GENERAL PURPOSE, 400 V, 1, SILICON		$0.44
			ENCLOSURE,ELECTRICAL, PERFORATED FRONT DOOR, 16 IN W, 10 IN DP, 16 IN H, W/ WHITE MOUNTING PANEL AND		$273.31
			FUSE,POWER, CURRENT LIMITING, CARTRIDGE, 6 A, 250/500 V AC/DC		$88.11
			FUSE,POWER, CURRENT LIMITING, TIME DELAY, 10 A, 600 V, CLASS CC		$36.11
			FUSEHOLDER, CARTRIDGE, MOLDED, 30 A, 250 V, 2 POLE		$13.50
			FUSEHOLDER, INLINE, 30 A, 600 V, WATERPROOF		$25.93
			LUG,COMPRESSION, CONNECTOR, 18-14 AWG, 8-10 BOLT SIZE, BLUE, CU, INSULATED		$203.65
			MOUNT, CHANNEL, 35 X 7.5 MM, DIN RAIL		$11.38
			POWER SUPPLY, 12 V, DIN RAIL MOUNT		$38.64
			RELAY,CONTROL, GENERAL PURPOSE, 10 A, 12 VDC COIL, 11 PIN, 60 HZ, 2 NO/2 NC, PLASTIC PLUG CASE		$25.85
			RELAY,TIME DELAY, PROGRAMMABLE, 10 A, 12 VDC		$77.75
			SOCKET,RELAY, 15 A, 11 PIN, 11 SLOT, SCREW QUICK CONNECT TERMINAL, SURFACE MOUNT, PLASTIC		$8.00
			SOCKET,RELAY, OCTAL, 10 A, 300 V, 8 PIN		$4.44
			STRAP,CONDUIT, RIGID, 1-1/2 IN, 1 HOLE, BOLTED, STEEL		$6.12
			TERMINAL, LUG, 22-16 AWG, COMPRESSION, #8-10 BOLT, INSULATED, CONNECTOR, MFR: COOPER		$74.97
		DSCN2080 Total			$1,212.56
		DSCN2081	BLOCK,TERMINAL, 600 V, 30 A, 12 POINT, DIN RAIL, CAPTIVE HARDWARE		$16.40
			BODY,CONDUIT, TYPE: LL, 1-1/2 IN, AL, W/ COVER AND GASKET		$58.81
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, MI		$8.31
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, THREADED, BLUE, PLASTIC		$0.30
			CABLE, COVERED, CAT-5E, 4 TWISTED PAIR, 24 AWG, FOIL SHIELDED, PVC JACKET, DATATUFF		$31.11
			CABLE, INSULATED, CONTROL, 3 TWISTED PAIR, #18 AWG, 7 STR, 600 V, W/ AL MYLAR TAPE, CU DRAIN WIRE, S		$121.15
			CABLE, INSULATED, SWITCHBOARD, UL TYPE: SIS, 1/C, # 14 AWG, 7 STR, 600 V, GRAY, XLPE INSULATED, CU		$9.66
			CHANNEL, SLOTTED, 1-5/8 X 1-5/8 IN, 10 FT LG, 14 GA STEEL, GALV		$18.04
			CONDUIT,ELECTRICAL, RIGID, TYPE: TBE, 1-1/2 IN DIA, 10 FT LG, STEEL, GALV, ANSI C80.1-1977, W/ 1 COU		$93.01
			DIODE,ELECTRICAL, GENERAL PURPOSE, 400 V, 1, SILICON		$0.06
			ENCLOSURE,ELECTRICAL, PERFORATED FRONT DOOR, 16 IN W, 10 IN DP, 16 IN H, W/ WHITE MOUNTING PANEL AND		$273.31
			FUSE,POWER, CURRENT LIMITING, CARTRIDGE, 6 A, 250/500 V AC/DC		$88.11
			FUSE,POWER, CURRENT LIMITING, TIME DELAY, 10 A, 600 V, CLASS CC		$36.11
			FUSEHOLDER, CARTRIDGE, MOLDED, 30 A, 250 V, 2 POLE		$13.50
			FUSEHOLDER, INLINE, 30 A, 600 V, WATERPROOF		$26.80
			LUG,COMPRESSION, CONNECTOR, 18-14 AWG, 8-10 BOLT SIZE, BLUE, CU, INSULATED		$20.37
			MOUNT, CHANNEL, 35 X 7.5 MM, DIN RAIL		$34.24
			POWER SUPPLY, 12 V, DIN RAIL MOUNT		$38.64
			RELAY,CONTROL, GENERAL PURPOSE, 10 A, 12 VDC COIL, 11 PIN, 60 HZ, 2 NO/2 NC, PLASTIC PLUG CASE		$25.82
			RELAY,TIME DELAY, PROGRAMMABLE, 10 A, 12 VDC		$77.75
			SOCKET,RELAY, 15 A, 11 PIN, 11 SLOT, SCREW QUICK CONNECT TERMINAL, SURFACE MOUNT, PLASTIC		$7.99
			SOCKET,RELAY, OCTAL, 10 A, 300 V, 8 PIN		$4.44
			STRAP,CONDUIT, RIGID, 1-1/2 IN, 1 HOLE, BOLTED, STEEL		$6.12

funding project	DSCN20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202012	DSCN2081	TERMINAL, LUG, 22-16 AWG, COMPRESSION, #8-10 BOLT, INSULATED, CONNECTOR, MFR: COOPER	[redacted]	$18.74
		DSCN2081 Total			$1,028.79
		DSCN2082	BLOCK,TERMINAL, 600 V, 30 A, 12 POINT, DIN RAIL, CAPTIVE HARDWARE		$16.40
			BODY,CONDUIT, TYPE: LL, 1-1/2 IN, AL, W/ COVER AND GASKET		$58.81
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, THREADED, BLUE, PLASTIC		$0.30
			CABLE, BARE, 4/0 AWG, 7 STR, 3525 LG, ANSI/ASTM B231-1985, AL, FOR SUBSTATION, OXLIP		$0.59
			CABLE, COVERED, CAT-5E, 4 TWISTED PAIR, 24 AWG, FOIL SHIELDED, PVC JACKET, DATATUFF		$31.11
			CABLE, INSULATED, CONTROL, 3 TWISTED PAIR, #18 AWG, 7 STR, 600 V, W/ AL MYLAR TAPE, CU DRAIN WIRE, S		$121.15
			CABLE, INSULATED, SWITCHBOARD, UL TYPE: SIS, 1/C, # 14 AWG, 7 STR, 600 V, GRAY, XLPE INSULATED, CU		$9.66
			CHANNEL, SLOTTED, 1-5/8 X 1-5/8 IN, 10 FT LG, 14 GA STEEL, GALV		$18.04
			CONDUIT,ELECTRICAL, RIGID, TYPE: TBE, 1-1/2 IN DIA, 10 FT LG, STEEL, GALV, ANSI C80.1-1977, W/ 1 COU		$93.01
			DIODE,ELECTRICAL, GENERAL PURPOSE, 400 V, 1, SILICON		$0.06
			ENCLOSURE,ELECTRICAL, PERFORATED FRONT DOOR, 16 IN W, 10 IN DP, 16 IN H, W/ WHITE MOUNTING PANEL AND		$273.31
			FUSE,POWER, CURRENT LIMITING, CARTRIDGE, 6 A, 250/500 V AC/DC		$88.11
			FUSE,POWER, CURRENT LIMITING, TIME DELAY, 10 A, 600 V, CLASS CC		$36.11
			FUSEHOLDER, CARTRIDGE, MOLDED, 30 A, 250 V, 2 POLE		$13.50
			FUSEHOLDER, INLINE, 30 A, 600 V, WATERPROOF		$26.80
			LUG,COMPRESSION, CONNECTOR, 18-14 AWG, 8-10 BOLT SIZE, BLUE, CU, INSULATED		$20.37
			MOUNT, CHANNEL, 35 X 7.5 MM, DIN RAIL		$34.25
			POWER SUPPLY, 12 V, DIN RAIL MOUNT		$38.64
			RELAY,CONTROL, GENERAL PURPOSE, 10 A, 12 VDC COIL, 11 PIN, 60 HZ, 2 NO/2 NC, PLASTIC PLUG CASE		$25.82
			RELAY,TIME DELAY, PROGRAMMABLE, 10 A, 12 VDC		$77.75
			SOCKET,RELAY, 15 A, 11 PIN, 11 SLOT, SCREW QUICK CONNECT TERMINAL, SURFACE MOUNT, PLASTIC		$7.99
			SOCKET,RELAY, OCTAL, 10 A, 300 V, 8 PIN		$4.44
			STRAP,CONDUIT, RIGID, 1-1/2 IN, 1 HOLE, BOLTED, STEEL		$6.12
			TERMINAL, LUG, 22-16 AWG, COMPRESSION, #8-10 BOLT, INSULATED, CONNECTOR, MFR: COOPER		$18.74
		DSCN2082 Total			$1,021.08
		DSCN2084	GASKET, DOOR, RUBBER, FOR TAP CHANGER, FOR GE LRT LTC 48, 68, 72		$144.01
			JP MORGAN CHASE BANK		$287.60
			OIL,INSULATING, SPC O-361, 55 GAL DRUM		$726.00
			TAP CHANGER KIT, FOR TYPE LRT-48C2 LTC		$14,735.81
		DSCN2084 Total			$15,893.42
		DSCN2085	BUSHING,ELECTRICAL, 1200 A, 23 KV, FOR TRANSFORMER		$5,619.01
			BUSHING,ELECTRICAL, 1200 A, 34.5 KV, FOR TRANSFORMER		$7,814.35
			CONTACT KIT,ELECTRICAL, REPAIR PARTS , FOR MCGRAW UNIVERSAL TAPCHANGER 550L/550H, LTC		$22,062.92
			INDICATOR, OPERATION/PRESS RELIEF, BOLTED, MOLDED PLASTIC, YELLOW, W/ BANANA CLIP		$125.84
			JP MORGAN CHASE BANK		$105.00
			STICK, DISCONNECT, 1-1/2 IN DIA, 16 FT LG, HEADS OF CAST BRONZE, EPOXYGLASS, NEMA STANDARD		$225.89
		DSCN2085 Total			$35,953.01
	202012 Total				$55,108.86
	202101	DSCN2085	JP MORGAN CHASE BANK		$1,101.46
		DSCN2085 Total			$1,101.46
	202101 Total				$1,101.46
	202102	DSCN2082	CABLE, COVERED, CAT-5E, 4 TWISTED PAIR, 24 AWG, FOIL SHIELDED, PVC JACKET, DATATUFF		$703.61
			CABLE, INSULATED, CONTROL, 3 TWISTED PAIR, #18 AWG, 7 STR, 600 V, W/ AL MYLAR TAPE, CU DRAIN WIRE, S		$856.77
			GRAYBAR ELECTRIC COMPANY INC	0	-$116.60
		DSCN2082 Total			$1,443.78
	202102 Total				$1,443.78
	202103	DSCN2081	JP MORGAN CHASE BANK		$125.76

funding project	DSCN20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202103	DSCN2081 Total		[redacted]	$125.76
	202103 Total			[redacted]	$125.76
	202304	DSCN2085		0	$0.00
		DSCN2085 Total		0	$0.00
	202304 Total			0	$0.00
	202306	DSCN2084		0	$0.00
		DSCN2084 Total		0	$0.00
	202306 Total			0	$0.00
Material Total				[redacted]	$57,779.86
Other	202012	DSCN2085	Meals	[redacted]	$20.00
		DSCN2085 Total		[redacted]	$20.00
	202012 Total			[redacted]	$20.00
	202304	DSCN2085	Meals	0	$0.00
		DSCN2085 Total		0	$0.00
	202304 Total			0	$0.00
Other Total				[redacted]	$20.00
Outside Services	202102	DSCN2085	KENSINGTON WELDING TRAILER CO	0	$745.82
		DSCN2085 Total		0	$745.82
	202102 Total			0	$745.82
	202103	DSCN2080	TRC ENGINEERS LLC	0	$2,876.23
		DSCN2080 Total		0	$2,876.23
		DSCN2081	TRC ENGINEERS LLC	0	$3,507.04
		DSCN2081 Total		0	$3,507.04
		DSCN2082	TRC ENGINEERS LLC	0	$4,654.67
		DSCN2082 Total		0	$4,654.67
	202103 Total			0	$11,037.94
	202104	DSCN2080	TRC ENGINEERS LLC	0	-$2,144.23
		DSCN2080 Total		0	-$2,144.23
		DSCN2081	TRC ENGINEERS LLC	0	-$2,775.04
		DSCN2081 Total		0	-$2,775.04
		DSCN2082	TRC ENGINEERS LLC	0	-$4,288.67
		DSCN2082 Total		0	-$4,288.67
	202104 Total			0	-$9,207.94
	202109	DSCN2080	TRC ENGINEERS LLC	0	$2,197.08
		DSCN2080 Total		0	$2,197.08
		DSCN2081	TRC ENGINEERS LLC	0	$2,843.29
		DSCN2081 Total		0	$2,843.29
		DSCN2082	TRC ENGINEERS LLC	0	$4,394.16
		DSCN2082 Total		0	$4,394.16
	202109 Total			0	$9,434.53
	202110	DSCN2080	RANDSTAD US LP	0	$387.71
			TRC ENGINEERS LLC	0	-$72.08
		DSCN2080 Total		0	$315.63
		DSCN2081	RANDSTAD US LP	0	$387.71
			TRC ENGINEERS LLC	0	-$93.29
		DSCN2081 Total		0	$294.42
		DSCN2082	TRC ENGINEERS LLC	0	-$144.16
		DSCN2082 Total		0	-$144.16
	202110 Total			0	$465.89

funding project	DSCN20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202111	DSCN2080	RANDSTAD US LP	[redacted]	$0.00
		DSCN2080 Total			$0.00
		DSCN2081	RANDSTAD US LP		$0.00
		DSCN2081 Total			$0.00
	202111 Total				$0.00
	202112	DSCN2080	RANDSTAD US LP	0	$258.48
		DSCN2080 Total		0	$258.48
		DSCN2081	RANDSTAD US LP	0	$258.48
		DSCN2081 Total		0	$258.48
		DSCN2082	RANDSTAD US LP	0	$258.48
		DSCN2082 Total		0	$258.48
	202112 Total			0	$775.44
	202201	DSCN2080	RANDSTAD US LP	[redacted]	$0.00
		DSCN2080 Total			$0.00
		DSCN2081	RANDSTAD US LP		$0.00
		DSCN2081 Total			$0.00
		DSCN2082	RANDSTAD US LP		$0.00
		DSCN2082 Total			$0.00
	202201 Total				$0.00
	202304	DSCN2085		0	$0.00
		DSCN2085 Total		0	$0.00
	202304 Total			0	$0.00
Outside Services Total				[redacted]	$13,251.68
Grand Total					$174,417.38