CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DSEQ20 2020 CT D SS Emergent Annual

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	2,500,000	72,741	(2,427,259)
2	Indirect Costs	500,000	69,595	(430,405)
3	Total Project Costs	$ 3,000,000	$ 142,337	$ (2,857,663)

funding project	DSEQ20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202010	DSEQ2002		0	$2,480.86
			AFUDC	0	$7.04
		DSEQ2002 Total		0	$2,487.90
		DSEQ2003		0	$1,927.40
			AFUDC	0	$7.20
		DSEQ2003 Total		0	$1,934.60
	202010 Total			0	$4,422.50
	202011	DSEQ2002		0	$4,631.06
			AFUDC	0	$28.13
		DSEQ2002 Total		0	$4,659.19
		DSEQ2003	AFUDC	0	$14.40
		DSEQ2003 Total		0	$14.40
	202011 Total			0	$4,673.59
	202012	DSEQ2002		0	$973.73
			AFUDC	0	$48.35
		DSEQ2002 Total		0	$1,022.08
		DSEQ2003		0	$600.63
			AFUDC	0	$16.55
		DSEQ2003 Total		0	$617.18
		DSEQ2004		0	$3,827.25
			AFUDC	0	$11.50
		DSEQ2004 Total		0	$3,838.75
	202012 Total			0	$5,478.01
	202101	DSEQ2002	AFUDC	0	$61.76
		DSEQ2002 Total		0	$61.76
		DSEQ2003	AFUDC	0	$21.22
		DSEQ2003 Total		0	$21.22
		DSEQ2004		0	$1,180.02
			AFUDC	0	$26.26
		DSEQ2004 Total		0	$1,206.28
	202101 Total			0	$1,289.26
	202102	DSEQ2002	AFUDC	0	$61.76
		DSEQ2002 Total		0	$61.76
		DSEQ2003	AFUDC	0	$21.22
		DSEQ2003 Total		0	$21.22
		DSEQ2004		0	$78.29
			AFUDC	0	$29.69
		DSEQ2004 Total		0	$107.98
		DSEQ2005		0	$234.80
			AFUDC	0	$0.64
		DSEQ2005 Total		0	$235.44
	202102 Total			0	$426.40
	202103	DSEQ2002	AFUDC	0	$61.76
		DSEQ2002 Total		0	$61.76
		DSEQ2003	AFUDC	0	$21.22
		DSEQ2003 Total		0	$21.22
		DSEQ2004	AFUDC	0	$29.89
		DSEQ2004 Total		0	$29.89

funding project	DSEQ20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202103	DSEQ2005		0	$3,613.52
			AFUDC	0	$11.13
		DSEQ2005 Total		0	$3,624.65
	202103 Total			0	$3,737.52
	202104	DSEQ2004	AFUDC	0	$29.89
		DSEQ2004 Total		0	$29.89
		DSEQ2005		0	$1,820.49
			AFUDC	0	$25.94
		DSEQ2005 Total		0	$1,846.43
	202104 Total			0	$1,876.32
	202105	DSEQ2005		0	$692.75
			AFUDC	0	$32.77
		DSEQ2005 Total		0	$725.52
	202105 Total			0	$725.52
	202106	DSEQ2002		0	$0.00
		DSEQ2002 Total		0	$0.00
		DSEQ2005		0	$342.61
			AFUDC	0	$38.03
		DSEQ2005 Total		0	$380.64
	202106 Total			0	$380.64
	202107	DSEQ2005		0	$2,618.57
			AFUDC	0	$56.14
		DSEQ2005 Total		0	$2,674.71
	202107 Total			0	$2,674.71
	202108	DSEQ2005		0	$27,712.47
			AFUDC	0	$146.66
		DSEQ2005 Total		0	$27,859.13
	202108 Total			0	$27,859.13
	202109	DSEQ2001		0	$12,083.51
			AFUDC	0	$66.56
		DSEQ2001 Total		0	$12,150.07
		DSEQ2005		0	-$7.09
			AFUDC	0	$270.65
		DSEQ2005 Total		0	$263.56
	202109 Total			0	$12,413.63
	202110	DSEQ2001		0	$0.00
			AFUDC	0	$69.75
		DSEQ2001 Total		0	$69.75
		DSEQ2005		0	$1,249.75
			AFUDC	0	$145.49
		DSEQ2005 Total		0	$1,395.24
	202110 Total			0	$1,464.99
	202112	DSEQ2005		0	$1,669.83
		DSEQ2005 Total		0	$1,669.83
	202112 Total			0	$1,669.83
	202201	DSEQ2005		0	$144.09
		DSEQ2005 Total		0	$144.09
	202201 Total			0	$144.09

funding project	DSEQ20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202202**	DSEQ2005		0	$0.00
		DSEQ2005 Total		0	$0.00
	202202 Total			**0**	**$0.00**
	202206	DSEQ2001		0	$0.00
		DSEQ2001 Total		0	$0.00
		DSEQ2005		0	$0.00
		DSEQ2005 Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202208	DSEQ2004		0	$0.00
			AFUDC	0	$21.46
		DSEQ2004 Total		0	$21.46
	202208 Total			**0**	**$21.46**
	202303	DSEQ2004		0	$153.36
		DSEQ2004 Total		0	$153.36
	202303 Total			**0**	**$153.36**
	202307	DSEQ2004		0	$0.00
		DSEQ2004 Total		0	$0.00
	202307 Total			**0**	**$0.00**
	202308	DSEQ2003		0	$134.43
			AFUDC	0	$33.20
		DSEQ2003 Total		0	$167.63
	202308 Total			**0**	**$167.63**
	202309	DSEQ2003		0	-$54.89
			AFUDC	0	$35.88
		DSEQ2003 Total		0	-$19.01
	202309 Total			**0**	**-$19.01**
	202310	DSEQ2003	AFUDC	0	$35.73
		DSEQ2003 Total		0	$35.73
	202310 Total			**0**	**$35.73**
	202403	DSEQ2003		0	$0.00
		DSEQ2003 Total		0	$0.00
	202403 Total			**0**	**$0.00**
	202412	DSEQ2002		0	$0.00
		DSEQ2002 Total		0	$0.00
	202412 Total			**0**	**$0.00**
	202512	DSEQ2003		0	$0.00
		DSEQ2003 Total		0	$0.00
	202512 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$69,595.31**
Labor	**202010**	DSEQ2002	Internal Labor	[redacted]	$1,479.21
		DSEQ2002 Total		[redacted]	$1,479.21
		DSEQ2003	Internal Labor	[redacted]	$1,285.68
		DSEQ2003 Total		[redacted]	$1,285.68
	202010 Total			[redacted]	**$2,764.89**
	202011	DSEQ2002	Internal Labor	[redacted]	$3,143.59
		DSEQ2002 Total		[redacted]	$3,143.59
	202011 Total			[redacted]	**$3,143.59**
	202012	DSEQ2002	Internal Labor	[redacted]	$552.74

funding project	DSEQ20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202012**	DSEQ2002 Total		[redacted]	$552.74
		DSEQ2004	Internal Labor		$2,923.22
		DSEQ2004 Total			$2,923.22
	202012 Total				**$3,475.96**
	202101	DSEQ2004	Internal Labor		$706.74
		DSEQ2004 Total			$706.74
	202101 Total				**$706.74**
	202102	DSEQ2004	Internal Labor		$47.12
		DSEQ2004 Total			$47.12
		DSEQ2005	Internal Labor		$141.35
		DSEQ2005 Total			$141.35
	202102 Total				**$188.47**
	202103	DSEQ2005	Internal Labor		$2,172.50
		DSEQ2005 Total			$2,172.50
	202103 Total				**$2,172.50**
	202104	DSEQ2005	Internal Labor		$1,083.47
		DSEQ2005 Total			$1,083.47
	202104 Total				**$1,083.47**
	202105	DSEQ2005	Internal Labor		$410.22
		DSEQ2005 Total			$410.22
	202105 Total				**$410.22**
	202106	DSEQ2002	Internal Labor	0	$0.00
		DSEQ2002 Total		0	$0.00
		DSEQ2005	Internal Labor	[redacted]	$48.53
		DSEQ2005 Total			$48.53
	202106 Total				**$48.53**
	202107	DSEQ2005	Internal Labor		$1,272.78
		DSEQ2005 Total			$1,272.78
	202107 Total				**$1,272.78**
	202108	DSEQ2005	Internal Labor		$17,039.64
		DSEQ2005 Total			$17,039.64
	202108 Total				**$17,039.64**
	202109	DSEQ2001	Internal Labor		$3,851.19
		DSEQ2001 Total			$3,851.19
	202109 Total				**$3,851.19**
	202110	DSEQ2001	Internal Labor	0	$0.00
		DSEQ2001 Total		0	$0.00
		DSEQ2005	Internal Labor	0	$0.00
		DSEQ2005 Total		0	$0.00
	202110 Total			**0**	**$0.00**
	202112	DSEQ2005	Internal Labor	[redacted]	$519.40
		DSEQ2005 Total			$519.40
	202112 Total				**$519.40**
	202206	DSEQ2001	Internal Labor	0	$0.00
		DSEQ2001 Total		0	$0.00
		DSEQ2005	Internal Labor	0	$0.00
		DSEQ2005 Total		0	$0.00
	202206 Total			**0**	**$0.00**

funding project	DSEQ20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202208**	DSEQ2004	Internal Labor	0	$0.00
		DSEQ2004 Total		0	$0.00
	202208 Total			**0**	**$0.00**
	202307	DSEQ2004	Internal Labor	0	$0.00
		DSEQ2004 Total		0	$0.00
	202307 Total			**0**	**$0.00**
	202412	DSEQ2002	Internal Labor	0	$0.00
		DSEQ2002 Total		0	$0.00
	202412 Total			**0**	**$0.00**
	202512	DSEQ2003	Internal Labor	0	$0.00
		DSEQ2003 Total		0	$0.00
	202512 Total			**0**	**$0.00**
Labor Total				[redacted]	**$36,677.38**
Material	**202106**	DSEQ2005	BASE,SOCKET, 12 PIN PANEL MOUNT , W/ REMOVABLE SCREWS, P/N: 27390		$12.12
			RELAY, 10 A, 120 VAC, 10 PIN		$123.06
			RELAY,CONTROL, TAP CHANGER BACK UP		$1,071.70
			SWITCH,SELECTOR, AUTO/MANUAL/REMOTE, 3 POSITION, 2 NO/POSITION/DECK		$113.35
		DSEQ2005 Total			$1,320.23
	202106 Total				**$1,320.23**
	202107	DSEQ2005	CONTROLLER, DIGITAL, LTC TYPE, LOAD TAP CHANGER, W/ VACUUM FLOURESCENT DISPLAY, RS-485 AND ST FIBER		$2,892.37
			PANEL, ADAPTER, W/ VOLTAGE REDUCTION SWITCH, FOR LOAD TAP CHANGING STATIC CONTROL		$831.05
		DSEQ2005 Total			$3,723.42
	202107 Total				**$3,723.42**
	202109	DSEQ2001	JP MORGAN CHASE BANK		$169.71
		DSEQ2001 Total			$169.71
	202109 Total				**$169.71**
	202206	DSEQ2001		0	$0.00
		DSEQ2001 Total		0	$0.00
		DSEQ2005		0	$0.00
		DSEQ2005 Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202303	DSEQ2004	CABLE, COVERED, 4/0 AWG, 37 STR, 19 STR, 5 KV, 30 DEG C AMBIENT AND 105 DEG C CONDUCTOR TEMPERATURE,		$183.00
			GLASSES,SAFETY, CLEAR LENS, BLACK FRAME, W/ANTI-FOG COAT		$6.59
			GLASSES,SAFETY, GRAY LENS, GRAY/YELLOW FRAME, W/ ANTI-FOG COAT, 10/BOX, SOLAR PRO		$6.69
			XFMR, INST, 27600/27600Y PRIM, 115/69 V SEC, HV: 34.5 KV, 240/400:1, 200 KV BIL, 0.3Y/0.3Y		$2,479.34
		DSEQ2004 Total			$2,675.62
	202303 Total				**$2,675.62**
	202307	DSEQ2004		0	$0.00
		DSEQ2004 Total		0	$0.00
	202307 Total			**0**	**$0.00**
	202308	DSEQ2003	ARRESTER,SURGE, STATION CLASS, METAL OXIDE VARISTOR, 6KV (5.1KV MCOV), 10 IN BOLT CIRCLE, W/ GROUND,		$868.25
		DSEQ2003 Total			$868.25
	202308 Total				**$868.25**
	202512	DSEQ2003		0	$0.00
		DSEQ2003 Total		0	$0.00
	202512 Total			**0**	**$0.00**
Material Total					**$8,757.23**
Other	**202010**	DSEQ2002			$28.32

funding project	DSEQ20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202010	DSEQ2002 Total		[redacted]	$28.32
	202010 Total				$28.32
	202011	DSEQ2002			$169.92
		DSEQ2002 Total			$169.92
	202011 Total				$169.92
	202106	DSEQ2002		0	$0.00
		DSEQ2002 Total		0	$0.00
	202106 Total			0	$0.00
	202412	DSEQ2002		0	$0.00
		DSEQ2002 Total		0	$0.00
	202412 Total			0	$0.00
Other Total				[redacted]	$198.24
Outside Services	202012	DSEQ2002	CLEAN HARBORS ENV SERVICES INC	0	$7,321.97
		DSEQ2002 Total		0	$7,321.97
		DSEQ2003	ASPLUNDH CONSTRUCTION CORP	0	$1,802.63
		DSEQ2003 Total		0	$1,802.63
	202012 Total			0	$9,124.60
	202101	DSEQ2002	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		DSEQ2002 Total		0	$0.00
		DSEQ2003	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		DSEQ2003 Total		0	$0.00
	202101 Total			0	$0.00
	202109	DSEQ2001	JM HVACR SOLUTION	0	$11,842.63
		DSEQ2001 Total		0	$11,842.63
	202109 Total			0	$11,842.63
	202110	DSEQ2001	JM HVACR SOLUTION	0	$0.00
		DSEQ2001 Total		0	$0.00
		DSEQ2005	RANDSTAD US LP	0	$2,171.19
		DSEQ2005 Total		0	$2,171.19
	202110 Total				$2,171.19
	202111	DSEQ2005	RANDSTAD US LP	[redacted]	$0.00
		DSEQ2005 Total			$0.00
	202111 Total				$0.00
	202112	DSEQ2005	RANDSTAD US LP	0	$3,660.01
		DSEQ2005 Total		0	$3,660.01
	202112 Total			0	$3,660.01
	202201	DSEQ2005	RANDSTAD US LP	[redacted]	$310.17
		DSEQ2005 Total			$310.17
	202201 Total				$310.17
	202202	DSEQ2005	RANDSTAD US LP		$0.00
		DSEQ2005 Total			$0.00
	202202 Total				$0.00
	202206	DSEQ2001		0	$0.00
		DSEQ2001 Total		0	$0.00
		DSEQ2005		0	$0.00
		DSEQ2005 Total		0	$0.00
	202206 Total			0	$0.00
	202412	DSEQ2002		0	$0.00

funding project	DSEQ20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202412	DSEQ2002 Total		0	$0.00
	202412 Total			0	$0.00
	202512	DSEQ2003		0	$0.00
		DSEQ2003 Total		0	$0.00
	202512 Total			0	$0.00
Outside Services Total				[redacted]	$27,108.60
Grand Total					$142,336.76